



# **ATTACHMENTS**

**Ordinary Council Meeting**

**21 February 2024**



## Table of Contents

---

5.2	Mayoral Minute - The need for a public Post Office Bank	
	Attachment 1 Draft Resolution for a National Post Office Peoples Bank .....	5
	Attachment 2 Seven Benefits of a Public Post Office Bank .....	6
	Attachment 3 Temora Shire Council Ordinary Council Meeting Minutes 17 August 2023 - Resolution 141/2023.....	9
5.3	Mayoral Minute - Cost Shifting onto Local Government	
	Attachment 1 Cost Shifting Flyer .....	10
	Attachment 2 ML - Annual Cost Shifting Report for LGNSW.....	14
	Attachment 3 Draft Cost Shifting Letter .....	51
8.1	Investments as at 31 December 2023	
	Attachment 1 Investment Reports as at 31 December 2023 .....	53
8.3	Active Resolutions	
	Attachment 1 Active Resolutions .....	64
8.4	Investments as at 31 January 2024	
	Attachment 1 Investment Report as at 31 January 2024.....	89
9.1.1	Election of non voting Councillor to the Audit, Risk and Improvement Committee effective 1 July 2024; temporary extension of the ARIC Chair appointment, and update on Independent ARIC members.	
	Attachment 1 Local Government General Amendment Audit, Risk and Improvement Committee Regulation 2023 .....	100
9.2.1	Investment Policy Annual Review	
	Attachment 1 Investment Policy V10 reviewed .....	109
	Attachment 2 Investment Advisor - Statement of Independence .....	115
9.2.2	Quarterly Budget Review 2 2024 FY	
	Attachment 1 Operational Plan Budget and results as at 31 December 2023 .....	118
	Attachment 2 QBR 2 Summary of adjustments.....	119
	Attachment 3 Reserve Balances as at 31 December 2023 .....	120
9.2.3	Community Donation and Event Support Program	
	Attachment 1 The Aboriginal evangelical Fellowship NSW.....	121
	Attachment 2 Condoblin Junior Rugby League Football Club .....	137
	Attachment 3 Lower Lachlan Lake Long Lunch .....	138
	Attachment 4 Mayfield Hotel Post Picnic Race Event in kind costing.....	144
	Attachment 5 Tottenham Races - in kind support estimate .....	147
	Attachment 6 Donations Budget vs Actual 130224.....	149

9.4.2 Part Road Closure - Lachlan Valley Way, Fairholme

Attachment 1 Survey Plan for part road to be closed ..... 150

Attachment 2 Process Map for Road Closure..... 152

Attachment 3 NSW Gazette - Friday 17 August 1928 (No.110) page 3814..... 153

14.1 Correspondence

Attachment 1 NBN Local Western NSW – Letter received..... 181

Attachment 2 Draft Terms of Reference for NSW Council Financial Model Review –  
Letter received from NSW Government. .... 183

Attachment 3 Transport for NSW Have your say wrap up – E-mail received. .... 186

Attachment 4 Transport for NSW Have your say wrap up – summary received. .... 188

Attachment 5 CMA Calling for Budget Submissions..... 189

Attachment 6 Murray Darling Association Inc. to host 80th National conference  
Tamworth. .... 191

Attachment 7 2024 National Conference Media Release. .... 193

Attachment 8 National Conference 8 - 11 July 2024 Tamworth - Flyer ..... 195

# RESOLUTION

for a national

## Post Office People's Bank

[NAME of Council, Chamber of Commerce, Union, Club, Political Party branch, Church, or other body]

**a. notes that:**

- Bank branch and ATM closures are leaving many communities without access to financial services, especially in regional Australia;
- Since 1975 the number of bank branches in regional Australia has fallen by more than 60 per cent, and there are more than 1,500 communities across Australia with no bank branches at all;
- A large proportion of the population, including the elderly, disabled, small businesses, and local schools and charities, will always have a need for face-to-face financial services, despite advances in technology, and bank branch closures are exposing many of these customers to the danger of sophisticated online scams;
- For hundreds of communities, their only access to cash and financial services is through Bank@Post at their community post office;
- Bank@Post is an essential service to all communities, but is vulnerable to commercial decision-making by the banks, which can choose to withdraw their participation, and charge excessive fees on transactions;
- With four major banks controlling 80 per cent of the financial system, Australian consumers suffer from a lack of real banking competition;

**b. calls on the Commonwealth Parliament** to establish a Commonwealth Postal Savings Bank to establish a post office people's bank, fully guaranteed by the Commonwealth, as a dedicated postal savings bank, operating exclusively through Australia Post's corporate and licensed post offices, which will ensure basic banking services—including deposit-taking, business and personal lending, and access to cash—are available to all Australians, create real competition for the major banks, and will contribute to Australia's national economic development.

**c. write to** the Local State and Federal Members of Parliament, to inform them of our desire to support the establishment a Commonwealth Postal Savings Bank by Parliament.

# Seven benefits of a public post office bank

## 1 Guarantee financial services for ALL

**Reliable branch services**—Compared with the private banks which regularly close branches and remove ATMs to maximise their profits, all while taking advantage of post offices to provide retail banking services to their customers—post offices are permanently accessible to all Australians.

Australia Post is mandated by the *Australian Postal Corporation Act 1989* to provide mail service that is "reasonably accessible to all people in Australia on an equitable basis".

**No discrimination**—As a public institution, the postal bank would not be allowed to discriminate against particular businesses or individuals, which means no lawful customer would ever be "de-banked".

## 2 Guarantee ALL deposits

**Fully secure savings**—As it would be owned by the government, deposits in the bank would be fully government-guaranteed (not just up to the \$250,000 limit that the government's Financial Claims Scheme covers in the private banks).



That means the post office bank would not default on deposits, nor would your deposits be in danger of "bail-in".

## 3 Financial viability for Australia Post and Licensed Post Offices (LPOs)

**Agents for the public post office bank**—Post offices would be agents for the public post office bank just as they are now for private banks but on more beneficial, customised terms for the post offices as the new bank is designed for the Australia Post branch network.

This model would be very similar to the way post offices were the first branches of the original Commonwealth Bank when it started in 1912, but it would be permanent. The model would ensure banking services to all communities, and the ongoing economic viability of Australia Post's branch network.

## 4 Ensure cash availability and cash payments

**Maintain a cash payments system**—Australia's banks continue to shut down branches and rip out ATMs, which has the effect of phasing out cash and trapping people inside the banking system.

A June 2019 Reserve Bank of Australia paper on cash accessibility noted that "Australia Post's Bank@Post service is the only in-person banking facility within a reasonable distance for many Australians living in regional or remote areas".

## 5 Lend to local small businesses and invest in local areas

**Community investment**—The postal bank would make loans to individuals and businesses in the community, assessed on their merits based on good lending standards.

Loans would not be assessed on whether they maximise the bank's profit, which is the culture that has motivated private banks to chase reckless mortgage lending. The postal bank would not engage in derivatives trading or other forms of speculation.

Australians who deposit their savings in the national post office bank would therefore know that not only are their savings safe, but they are being used for the economic development of Australia.

## 7 Lift banking conduct standards

**Address the broken regulatory system**—Australia has weak and ineffective regulators because that is what the banks want, and it has earned Australia a shameful reputation as a paradise for white collar criminals.

A public banking alternative would force the private banks to compete on all fronts and lift their game, thereby helping to raise banking standards.

## 6 Invest surplus deposits in national economic development

**Operate in tandem with a national development bank**—The post office bank could invest any surplus funds in a national development and infrastructure bank—this investment would also be fully government guaranteed.

A national development and infrastructure bank could then put those funds to work in the development of infrastructure and industries that Australia needs for productive economic growth and prosperity.

If the private banks persist with ripping off and exploiting customers to maximise their profits, more and more Australians will turn to the public banking option which, while it would make modest profits, would exist primarily to provide a service.









**ORDINARY COUNCIL MEETING MINUTES****17 AUGUST 2023****18 NOTICE OF MOTION****18.1 NOTICE OF MOTION - PUBLIC POST OFFICE BANK IN AUSTRALIA****File Number:** REP23/1008**Attachments:** 1. **NOM - Public Post Office Bank in Australia** [↓](#) 

I, Councillor Anthony Irvine, give notice that at the next Ordinary Meeting of Council be held on 17 August 2023, I intend to move the following motion:-

**RESOLUTION 141/2023**

Moved: Cr Anthony Irvine

Seconded: Cr Lindy Reinhold

That Council write a letter of support for the campaign for a for a public post office bank in Australia to the Federal Member for Riverina and the Australian Citizens Party.

**CARRIED**



**Cost Shifting 2023:  
How State Costs  
Eat Council Rates**  
Report Summary and Highlights



**ONE VOICE  
FOR COUNCILS**



# President's Foreword



It is with great concern that I present to you Local Government NSW's latest commissioned research on one of the most significant problems facing NSW councils today.

*Cost Shifting 2023: How State Costs Eat Council Rates*, by independent consultants Morrison Low, reveals the heavy financial burden carried by NSW councils and communities forced to assume ever-greater responsibility for state government services and infrastructure.

That burden is now valued at more than \$1.36 billion per year, up 78 per cent from \$820 million per year in just over five years.

It's fair to say that all levels of government – like families – are doing it tough.

But the difference is that with cost shifting, the financial pressure flows downhill – from the federal level to state governments, onwards to councils.

And of course ultimately to ratepayers, because councils must divert rate revenue away from existing services and infrastructure in order to fund the unrecoverable cost of the services, programs and functions imposed by the State Government.

This new report calculates that the total amount of cost-shifting to councils now represents an average of around \$460 per ratepayer, per year.

Councils are the closest level of government to the community and we see firsthand the very real impact of this endless financial squeeze.

We carry the can, as other levels of government wipe costs from their budgets by eating into ours. And we face the community to answer for rate increases, reduced services or degraded local infrastructure.

It is, quite simply, unsustainable and cannot continue.

After decades of advocacy by the local government sector, I welcomed the Minns' Government acknowledgement that the current funding system is broken. And I am more encouraged than I can say by their commitment to undertake a review of the financial modelling of councils.

LGNSW looks forward to contributing to this review, and to ensure that one of its key focuses will be to address this damaging practice, and drive a more financially sustainable future for the people of NSW.

**Cr Darriea Turley AM**  
LGNSW President

## What is Cost Shifting?

Cost shifting occurs when state and federal governments force councils to assume responsibility for infrastructure, services and regulatory functions without providing sufficient supporting funding.

NSW councils are currently being asked to absorb cost shifting worth more than \$1.36 billion each year, with the practice imposing an estimated cumulative burden of more than \$10.15 billion over the last decade.

This now amounts to an average \$460.67 paid by each NSW ratepayer, each and every year.

As councils work to rebuild their communities in the wake of the COVID pandemic and repeated natural disasters, they also find themselves grappling with the same economic challenges and headwinds impacting the State and Federal Governments. The difficult economic climate, rising costs and severe skills and labour shortages are impacting council budgets and affecting service and infrastructure delivery in local communities. The continual shifting of the obligations and costs for State (or Federal) functions and services onto local government, coupled with a defective rate peg system, is only making the situation worse.

Cost shifting onto local government remains one of the most significant challenges facing NSW councils today. The unrelenting growth of cost shifting to councils is increasingly eroding any possibility of financially sustainable local government and risking the capacity of councils to both deliver tailored, grassroots services to their communities and properly maintain vital local infrastructure.

Alarming, the latest research commissioned by LGNSW shows that the increase in cost shifting has been accelerated by various NSW Government policies.



Analysis by independent consultants Morrison Low calculated the total cost shifted onto councils in the 2021/22 financial year at \$1.36 billion.



This is a dramatic increase of 78 per cent since the 2015/16 financial year, when the total cost shift was estimated at \$820 million.



In 2021/22, each NSW ratepayer had the equivalent of \$460.67 of their paid rates eaten by state government costs.



The proportion of council rates subsumed by cost-shifted obligations ranged from \$420.90 for ratepayers on the metropolitan fringes to \$590.80 for rural ratepayers.

**\$1.36 Billion**

Cost shift to councils per annum

**\$460.67**

Per ratepayer per year

### What is eating council rates?

The largest direct cost shift to councils is from emergency service contributions and other emergency service obligations, totalling \$165.4 million. However, the cost of rate exemptions is higher still, representing a total of \$273.1 million of potential rates that are exempted and redistributed to other ratepayers to pay. An additional \$288.2 million in waste levies are passed onto the ratepayers through the waste collection fees in their rates bill.

A further \$156.7 million in costs for libraries is also being covered by councils to make up the difference between the committed funding for councils' libraries and the subsidies received.

### Top Five Cost Shifts onto NSW Councils

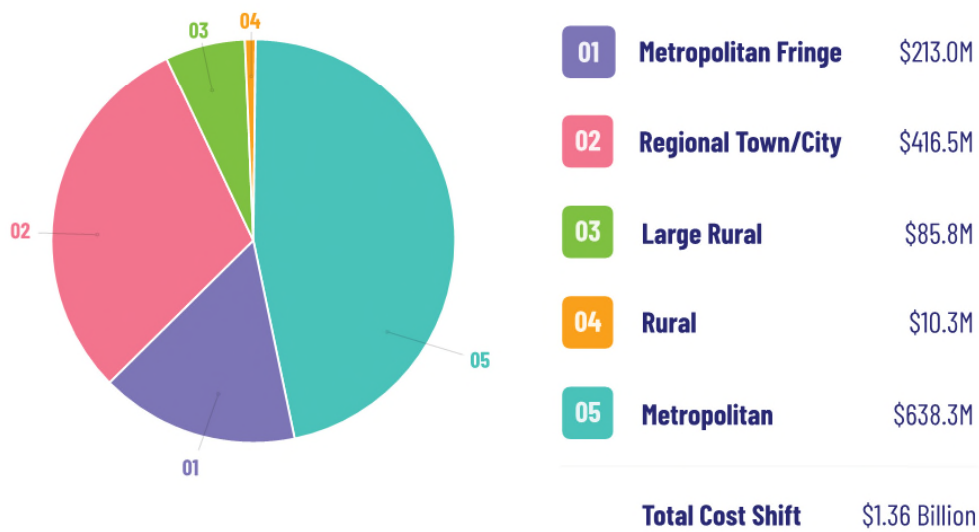




**Cost shift per ratepayer per year by council classification**



**Total cost shift per year by council classification**



**Local Government NSW**

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Read the full report on our website at [www.lgnsw.org.au/costshifting](https://www.lgnsw.org.au/costshifting)



## LGNSW Cost Shifting Report –

# How State Costs Eat Council Rates



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## Contents

Contents	i
Tables	i
Figures	ii
1 Executive Summary	1
2 Background	3
2.1 What is cost shifting?	3
2.2 Cost shifting and the rate peg	4
2.3 This report	4
3 Findings	5
3.1 Emergency service contributions and obligations	8
3.2 Waste levy	16
3.3 Rate exemptions	19
3.4 Regulatory functions	22
3.5 Funding programs	24
3.6 Pensioner rebates	26
3.7 Service gaps	28
3.8 Other cost shifts	29
3.9 Future survey considerations	30
4 About the survey	32
4.1 Development of the survey	32
4.2 Conducting the survey	32
4.3 Responses to the survey	32
4.4 Data validation and analysis	32

## Tables

Table 1 Cost for rate exemptions	22
Table 2 Cost for increased regulatory functions that cannot be recovered through fees and charges	24
Table 3 Cost for services provided by Council as a result of a State or Federal service gap or market failure	29





## Figures

Figure 1	2021–22 cost shifting components	2
Figure 2	2021–22 cost shifting components	6
Figure 3	Total cost shift by council classification	7
Figure 4	Cost shift per ratepayer by council classification	7
Figure 5	Emergency services contributions and obligations by council classification	9
Figure 6	Respondent councils with the highest emergency services contributions and obligations burden	9
Figure 7	Respondent councils with the highest emergency services contributions and obligations burden as a proportion of total operating expenditure	10
Figure 8	Respondent metropolitan and fringe councils with the largest ESL bill for 2021–22	11
Figure 9	Respondent regional and rural councils with the largest ESL bill for 2021–22	11
Figure 10	Respondent councils with the largest ESL bill as a proportion of total operating expenditure	12
Figure 11	Top 10 councils with the highest ESL bill in 2023–24	12
Figure 12	Top 10 councils with the highest 2023–24 ESL increase as a percentage of the rate revenue increase	13
Figure 13	Additional RFS contributions by council classification	14
Figure 14	RFS Depreciation Expense by council classification	15
Figure 15	Waste levy by council classification	17
Figure 16	Respondent councils with the highest waste levy	17
Figure 17	Waste levy area map	18
Figure 18	Rate exemptions by category	20
Figure 19	Rate exemptions by council classification	20
Figure 20	Average rate exemption for respondent councils as a proportion of rates revenue by council classification	21
Figure 21	Respondent councils with the highest rate exemptions as a proportion of rates revenue	21
Figure 22	Unfunded regulatory costs by category	22
Figure 23	Unfunded regulatory costs by council classification	23
Figure 24	Respondent councils with the largest regulatory cost as a proportion of total operating expenditure	23
Figure 25	Funding program costs shifted by category	25
Figure 26	Funding program costs shifted by council classification	25
Figure 27	Respondent councils with the largest funding program costs shifted as a proportion of total operating expenditure	26
<b>Figure 28</b>	<b>Average total pensioner rebates as a proportion of total rates revenue by council classification</b>	<b>27</b>
Figure 29	Service gap costs by council classification	28
Figure 30	Respondent councils with the highest service gap cost as a proportion of total operating expenditure	28
Figure 31	Other cost shifts by category	29



## 1 Executive Summary

Cost shifting remains one of the most significant challenges facing the NSW local government sector. As the peak organisation representing the interests of all 128 general purpose councils in NSW, as well as special purpose councils and related entities, Local Government NSW (LGNSW) regularly monitors the extent of cost shifting onto local government via its Cost Shifting Survey.

The 2021–22 Cost Shifting Survey has revealed that cost shifting totalled **\$1.36 billion** in 2021–22 (see figure on the next page), far exceeding historical records and representing an increase of \$540 million since the Cost Shifting Survey was last carried out in 2017–18. Alarming, the increase in cost shifting has been accelerated by various State Government policies, with the most significant examples of cost shifting in 2021–22 being:

- The **waste levy**, which remains the largest single contributor to cost shifting in NSW, totalling \$288.2 million, because the NSW Government did not fully reinvest the waste levy, paid by local councils, back into waste and circular economy infrastructure and programs.
- The **Emergency Services Levy** and associated **emergency service contributions**, which totalled \$165.4 million and represented the largest direct cost shift to local councils. In 2021–22, councils contributed \$142 million through the Emergency Services Levy, \$12.7 million through Rural Fire Service (RFS) obligations, and \$10.7 million in depreciation expenses on RFS assets.
- The NSW Government's failure to fully reimburse local councils for mandatory **pensioner rate rebates**, resulting in councils losing \$55.2 million.
- The NSW Government's failure to cover the originally committed 50 per cent of the cost of libraries operations, resulting in an additional \$156.7 million in costs to councils.

Local councils and their communities are facing unprecedented challenges. As they lead the recovery efforts from both the COVID pandemic and repeated natural disasters across much of NSW, local councils are also grappling with the same challenges affecting the State and Federal Governments, such as rising costs, increased economic uncertainty, and severe skills and labour shortages – all of which are impacting council budgets and affecting service and infrastructure delivery in local communities. The continual shifting of the obligations and costs for State and Federal functions and services onto local government coupled with a defective rate peg system, is only making the situation worse. In 2021-22, each ratepayer of NSW has approximately \$460.67 from councils' rates eaten by state government costs.



Figure 1 2021–22 cost shifting components





## 2 Background

### 2.1 What is cost shifting?

Cost shifting describes a situation where the responsibility for, or merely the costs of, providing a certain service, concession, asset, or regulatory function is imposed onto local government from a higher level of government (Commonwealth or State Government) without the provision of corresponding funding or the conferral of corresponding and adequate revenue raising capacity other than out of general rates.

As the council cannot raise or receive sufficient revenue to fund the imposed service concession asset or function, cost shifting forces councils to divert funding collected from ratepayers away from planned projects or services that the council has committed to the community to deliver in its Delivery Program.

In NSW, cost shifting has taken a number of forms including:

- **The Emergency Service contributions:** Councils are required to fund 11.7 per cent of the cost of Fire & Rescue NSW, Rural Fire Service (RFS) NSW and the NSW State Emergency Service (SES) through an Emergency Service Levy (ESL). 73.7 per cent of emergency services costs is funded through insurance premiums and the remaining 14.6 per cent from the NSW Government's treasuries. Councils provide additional financial contributions to emergency services agencies in addition to the ESL.
- **The waste levy:** The waste levy is not as much a cost shift to councils as an invisible tax levied on ratepayers through councils. The waste levy is a levy paid by all waste facilities to the NSW Government, the cost of this levy is recovered through the waste collection fees levied by councils, in effect shifting the burden of this tax on to ratepayers.
- **Forced rates exemptions:** Councils are required to exempt government and other organisations from paying rates in the local government area. These organisations utilise local government services and infrastructure. As they are exempt from paying rates, the burden of the costs they incur is shifted to the ratepayers to fund. Examples of exempt organisations include government departments, private schools, and non-government social housing providers.
- **Imposing additional regulatory functions:** State and Federal levels of government implement or increase regulatory requirements through legislation that is then administered by local government. The costs of this new or increased regulatory function is often not funded by the determining level of government and councils must fund this through their own revenue sources including rates.
- **Cutting or failing to adequately continue to fund programs for services that need to continue:** Many funding programs announced by State or Federal government are required to be delivered by local government but are either not fully funded from their initiation or, if an ongoing initiative, funding is reduced over time leaving councils with the decision to either continue the program and make up the burden of the cost or cease the program entirely. An example of this in Libraries, where the original commitment from State Government was to fund 50 per cent of libraries cost, it now covers approximately 8 per cent of the total costs, leaving councils to fund an additional \$156.7 million to make up the difference.



- **Pensioner rebates:** Councils are required to provide pensioner rebates on rates and other charges, for which the State government only subsidises 55 per cent of the cost, the remaining 45 per cent is funded by other ratepayers.
- **Councils absorbing the costs of service and market gaps that should have been provided by State or Federal governments:** This is particularly an issue in rural and regional NSW, where councils often must step in to provide or support a service that is traditionally delivered either directly or through subsidised private providers. This can be for a diverse range of services from aged, disability or childcare through to medical services, education, or public transport services.

## 2.2 Cost shifting and the rate peg

Cost shifting has been a term used for many years to describe the cost impact on local government of decisions made at the State and Federal level. It is particularly relevant in NSW where a rate pegging system is applied to restrict how local government can raise rates revenue.

The issue of State and Federal decisions having a direct financial impact on local government exists in all States and territories of Australia to some extent. In many cases, local government can be the best and most efficient partner for State and Federal government to deliver its programs or services.

Challenges arise with respect to how the State and Federal initiatives are, or continue to be, funded. In States where there is not a rate pegging system in place, local councils are able to better manage the financial impacts by adjusting rates or levying specific fees and charges to reflect the change in costs of providing the imposed service, concession, asset, or regulatory function.

The rate peg in NSW sets out the maximum amount that local councils can increase their rates by and is set by the Independent Pricing and Regulatory Tribunal (IPART) each year. In determining the rate peg, IPART does not adequately consider the cost shifting impacts on councils. As a result, increases in the costs shifted to councils identified here are not covered by a commensurate increase in rates revenue. This means that councils have to divert funding from other commitments agreed with their communities in their Community Strategic Plan and Delivery Program to fund the cost shift incurred. This has a direct impact on councils' ability to deliver services to the community and their overall financial sustainability.

## 2.3 This report

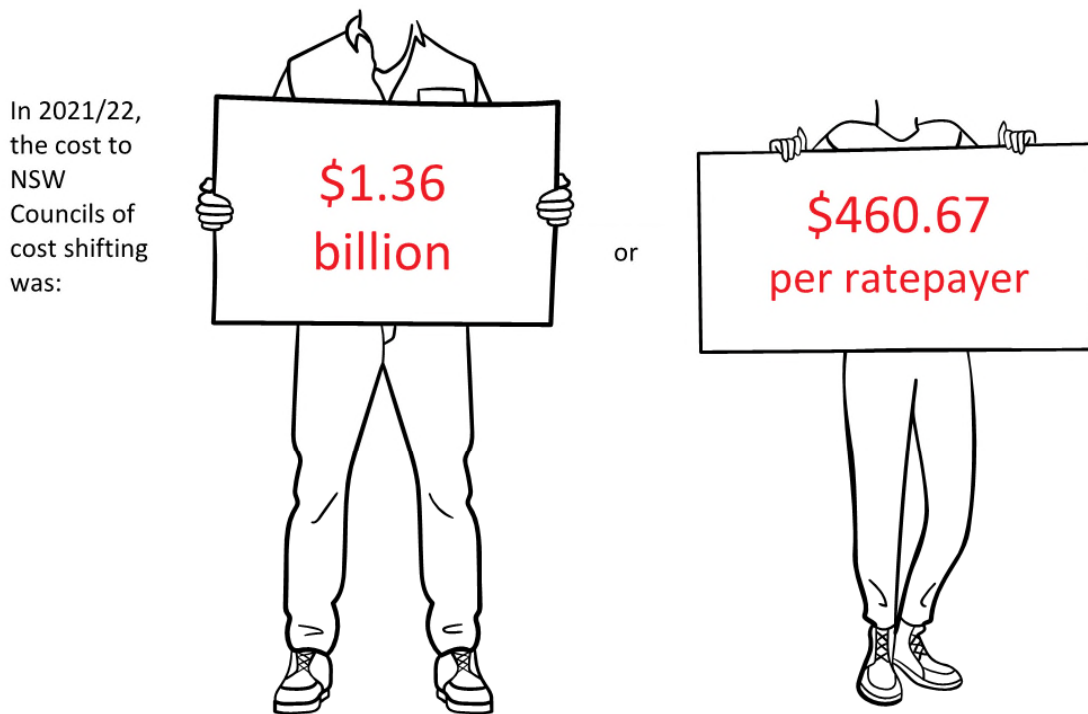
This report provides analysis and insights from the 2021–22 Cost Shifting Survey conducted in May 2023.

Section 3 of this report provides more detail on the findings from the survey, breaking down the findings into their key cost shifting areas, as identified in section 2.1 above, and Section 4 outlines the approach and methodology used in the survey and analysis..



### 3 Findings

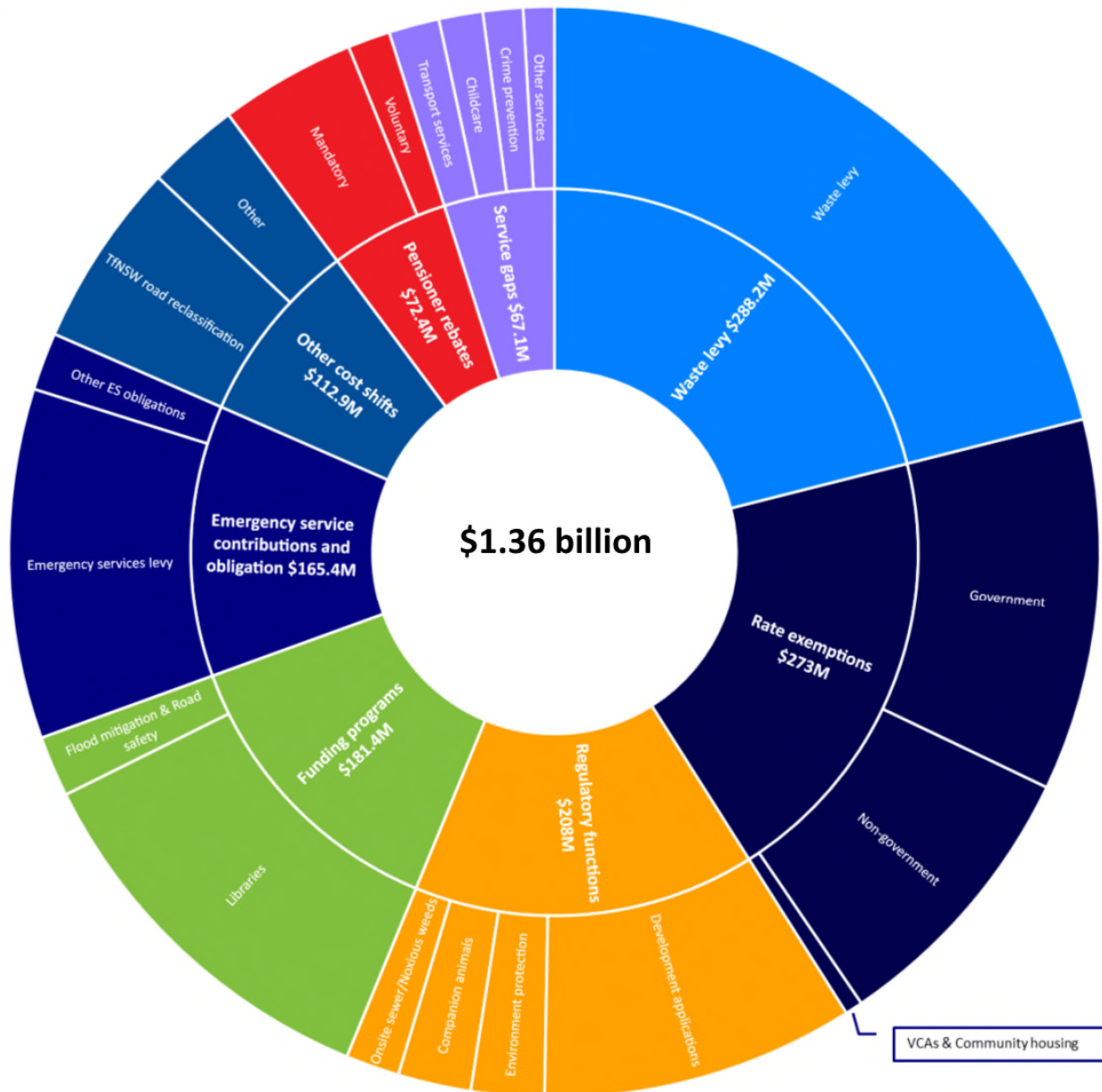
Our survey found that cost shifting cost NSW councils \$1.36 billion in 2021–22, which represents \$460.67 for each ratepayer. In effect, this is the average amount of rates that councils must divert from the services and infrastructure that council has committed to provide the community in order to fund the unrecoverable cost services, programs and functions that are imposed from the State or Federal governments.



Many services, programs, and functions that the State and Federal governments require local councils to deliver, in turn provide benefits to the local communities they serve. This report does not provide an assessment on the merit of these costs, only to bring them to light. Due to the nature of how the services, programs and functions are provided and funded, cost-shifting can be hidden from view. This analysis helps to quantify and highlight these costs for all tiers of government and the community.



Figure 2 2021–22 cost shifting components



The largest direct cost shift to councils is from emergency service contributions and other emergency service obligations, totalling \$165.4 million.

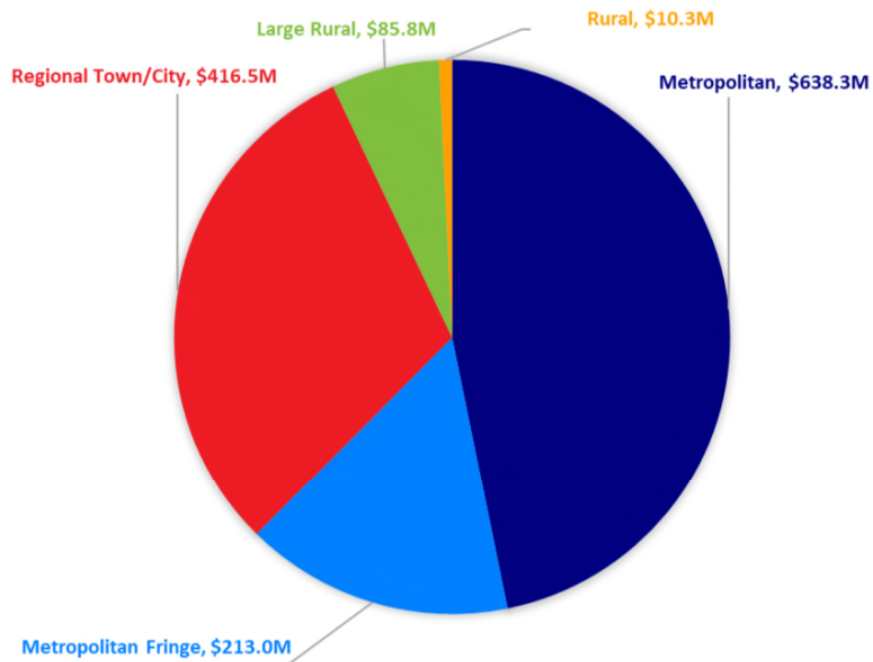
However, the cost of rate exemptions are higher still, representing a total of \$273.1 million of potential rates that are exempted and redistributed to other ratepayers to pay. An additional \$288.2 million in waste levies are passed onto the ratepayers through the waste collection fees in their rates bill. A further \$156.7 million



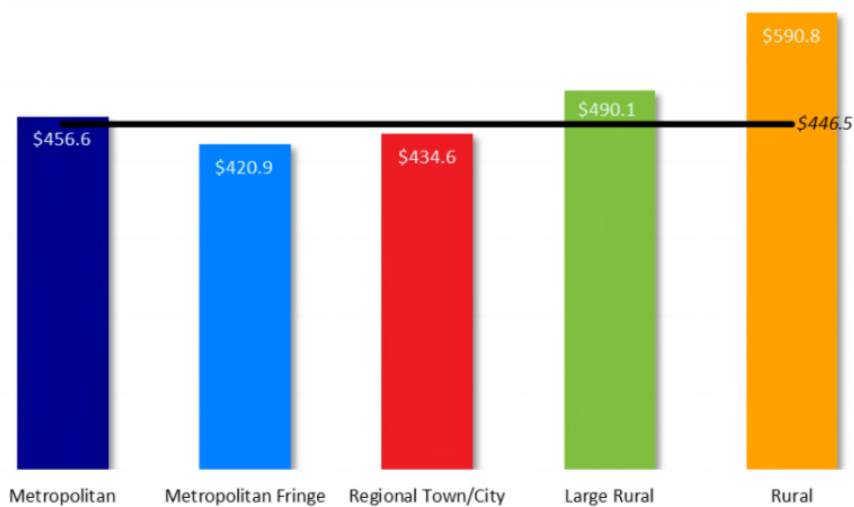
in costs for libraries has been covered by councils to make up the difference between the committed funding for councils' libraries and the subsidies received.

While in nominal terms the largest total cost shifts have been seen metropolitan councils, was on a per ratepayer basis rural and large rural councils have seen a greater impact, as the graphs below indicate.

**Figure 3 Total cost shift by council classification**



**Figure 4 Cost shift per ratepayer by council classification**







We will explore each component of rate shifting in the following sections.

### 3.1 Emergency service contributions and obligations

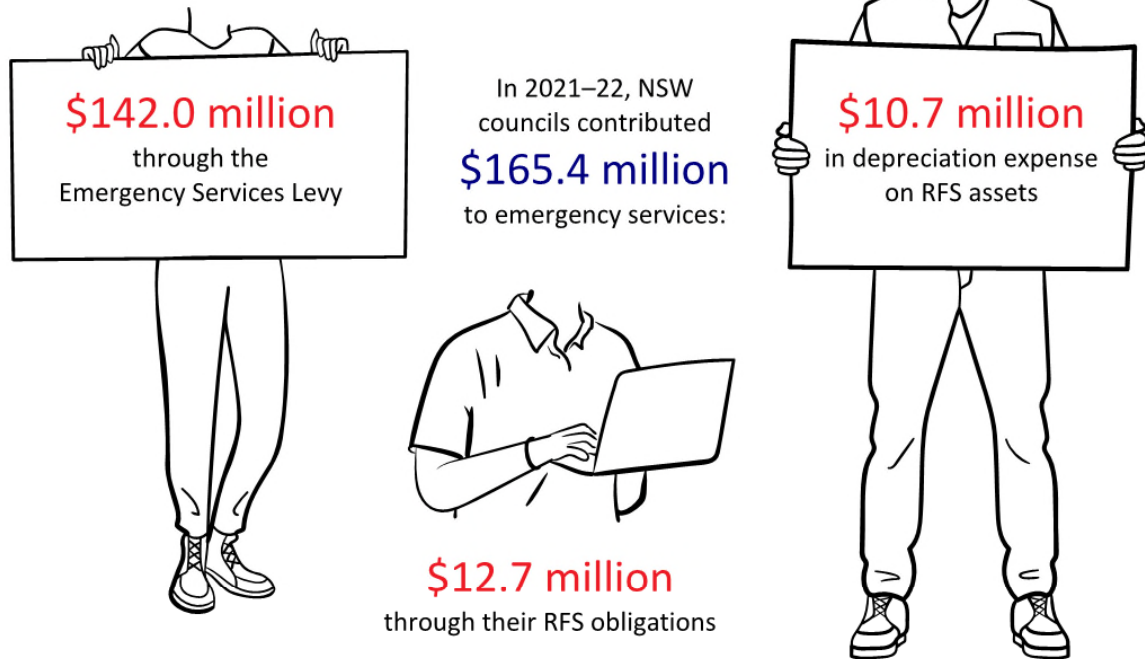




Figure 5 Emergency services contributions and obligations by council classification

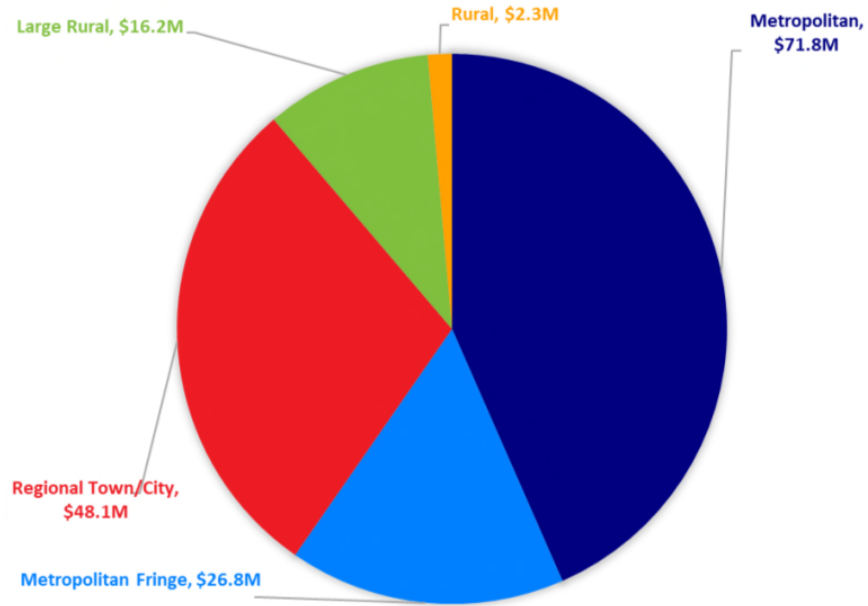
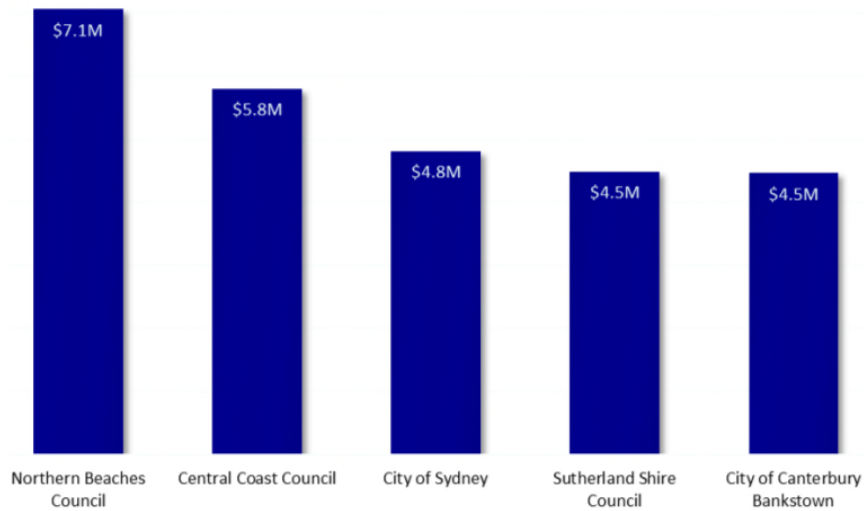
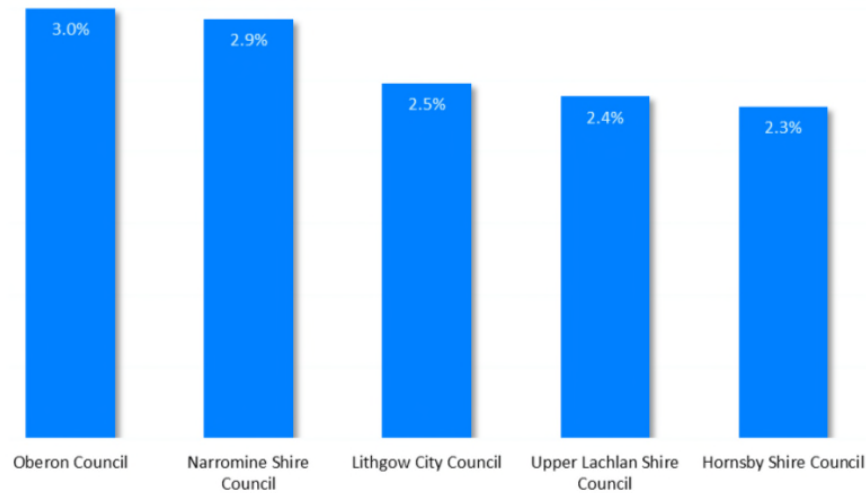


Figure 6 Respondent councils with the highest emergency services contributions and obligations burden





**Figure 7 Respondent councils with the highest emergency services contributions and obligations burden as a proportion of total operating expenditure**



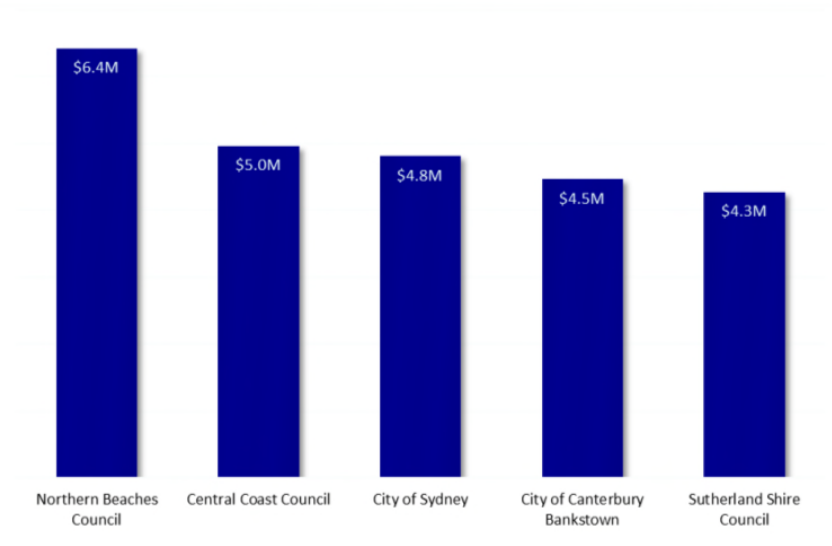
NSW councils are required to fund 11.7 per cent of the NSW SES, NSW Fire and Rescue and NSW RFS budgets through a direct contribution levied each year by the State Revenue Office. This is funded directly from general revenue, primarily rates, as councils have no ability to raise revenue to fund this in any other way.

Councils also have no influence on the costs or budget setting of these organisations. This contribution of ratepayers’ funds is in addition to the Emergency Services Insurance Contribution that is extracted through insurance companies, who cover 73.7 per cent of the agencies’ budgets and results in higher insurance premiums for policy holders

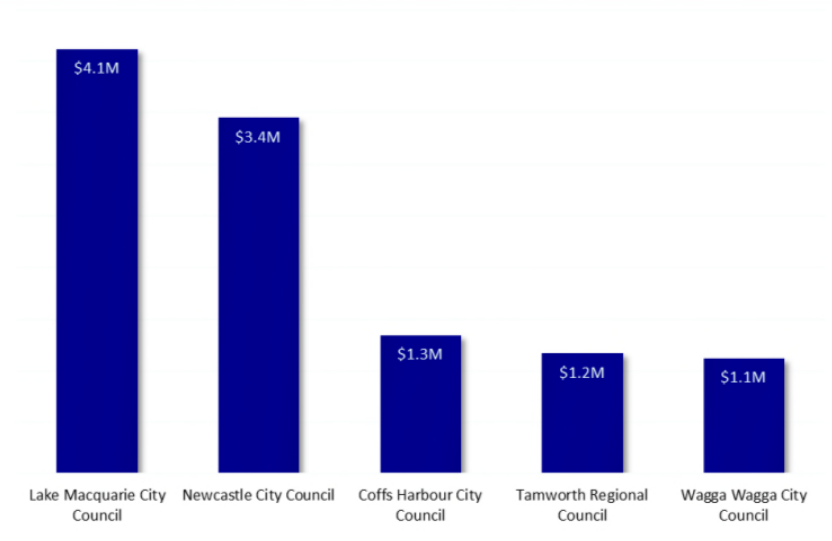
The emergency service levy is estimated to have cost NSW councils overall \$142.0 million in 2021–22. That is a total of \$46.23 per ratepayer, which goes directly to the NSW Government as part of the emergency services contribution.



**Figure 8 Respondent metropolitan and fringe councils with the largest ESL bill for 2021–22**

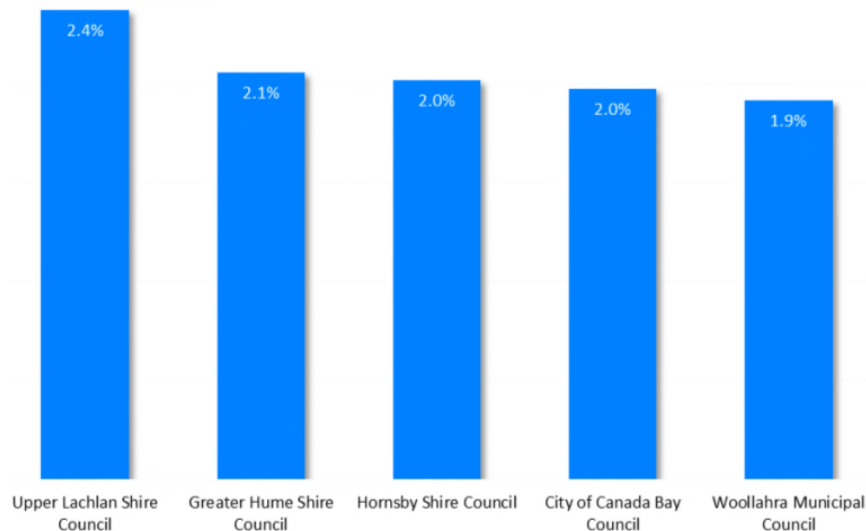


**Figure 9 Respondent regional and rural councils with the largest ESL bill for 2021–22**





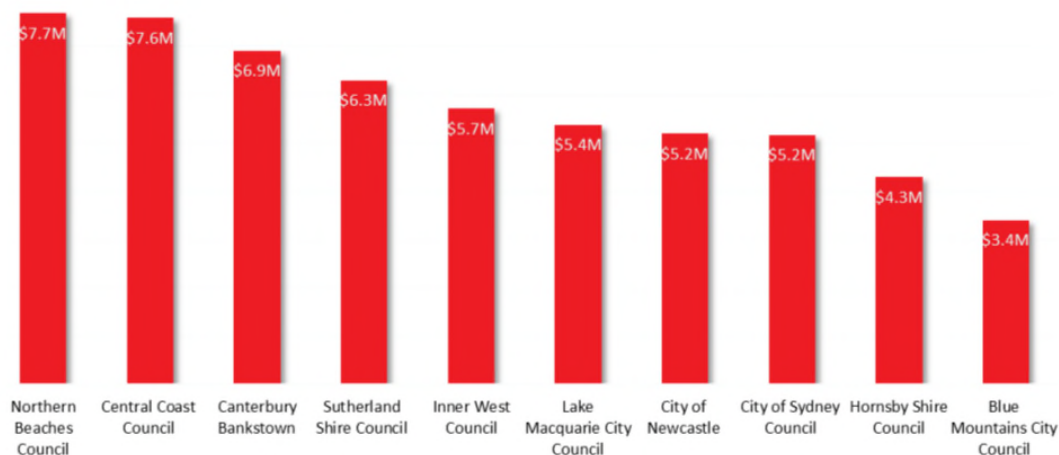
**Figure 10 Respondent councils with the largest ESL bill as a proportion of total operating expenditure**



In 2019, the NSW Government subsidised councils for the increase in Emergency Service Contribution costs, because of a large increase in the ESL resulting from large increase in workers compensation costs followed by the Black Summer Bushfires and the unfolding COVID pandemic. From the 2023–24 financial year, the NSW Government increased the budgets and therefore costs for the three relevant agencies and removed the subsidy at the same time. Councils were not advised of this change until after they had developed and put their 2023–24 budget on public exhibition as they are required to do. The increase represented a \$41.2 million cost increase from the prior 2022–23 financial year.

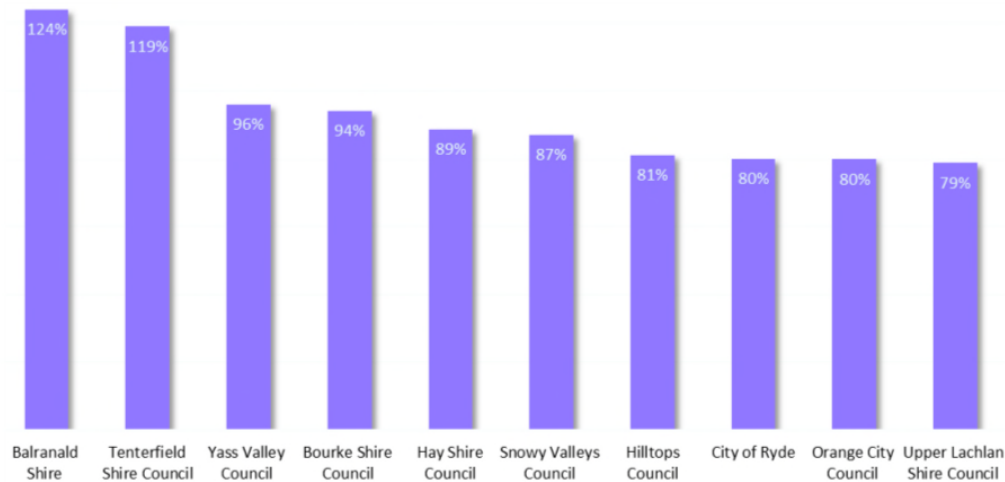
With the rate peg set at 3.7 per cent for the 2023–24 rating year, the increase in emergency services contributions has put substantial pressure on the financial sustainability of local government.

**Figure 11 Top 10 councils with the highest ESL bill in 2023–24**





**Figure 12 Top 10 councils with the highest 2023–24 ESL increase as a percentage of the rate revenue increase**



The increases in emergency services contributions from councils have hit both the largest and smallest of councils.

“Two of the four biggest expense payments that Central Coast Council must make each year are for State government levies: the emergency services levy and the waste levy. They are in the millions each and are funded straight out of our rates and waste revenue.”



**David Farmer, CEO, Central Coast Council**

“Central Darling Shire is the largest shire in NSW covering an area of 53,000 square kilometres in Far Western NSW, but it has the smallest (and declining) population of less than 2000. CDS is not a typical shire as it consists of a series of isolated communities (Menindee, Ivanhoe, Wilcannia and White Cliffs) and large pastoral holdings. It borders the large unincorporated area of the Far West.

For Council, the Emergency Services Levy has increased by \$70,000 for 2023/24, bringing the total Council contribution to \$318,989. The increase is some \$70,000 which is more than double the increase in rates due to rate pegging.

For the 2023/2024 financial year the Council income from rates is budgeted to be \$913,000. This includes the rate peg increase of 3.7 per cent, which looks like being eaten up by the hike in the ESL.

For a Council like Central Darling this level of increase is simply unsustainable and will result in the further reduction of services to our residents.

There is a clear case for the NSW Government to fully fund this increase as part of its community service obligation as small rural councils with a limited rate base cannot afford to continue to pay.”

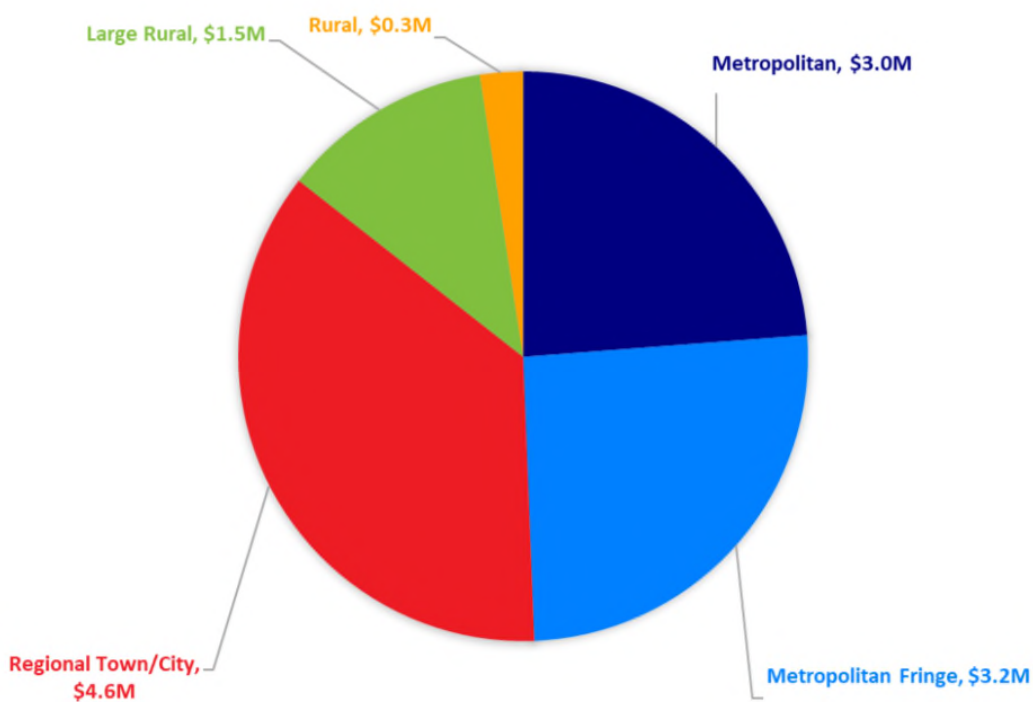
**Bob Stewart, Administrator, Central Darling Council<sup>1</sup>**

<sup>1</sup> Figure 11 does not include Central Darling’s actual result as it was not provided to LGNSW.



In addition to the emergency service levy, local councils are required to support the RFS and SES in other ways. This commitment seems to be different for different Councils. For example, for some councils, when the RFS annual budget is allocated back to the districts, some of these funds are vested in councils through the Rural Fire Fighting Fund (RFFF). These funds are then administered by councils to deliver repairs and maintenance of buildings and a small amount of plant and equipment. In some cases, Councils also fund other functions such as training and provision of office supplies. If the RFFF is insufficient to provide these in any one year, some councils will then provide further financial support directly to the districts to meet the difference. In 2021–22, the cost of this additional support has been estimated at \$12.7 million.

**Figure 13 Additional RFS contributions by council classification**



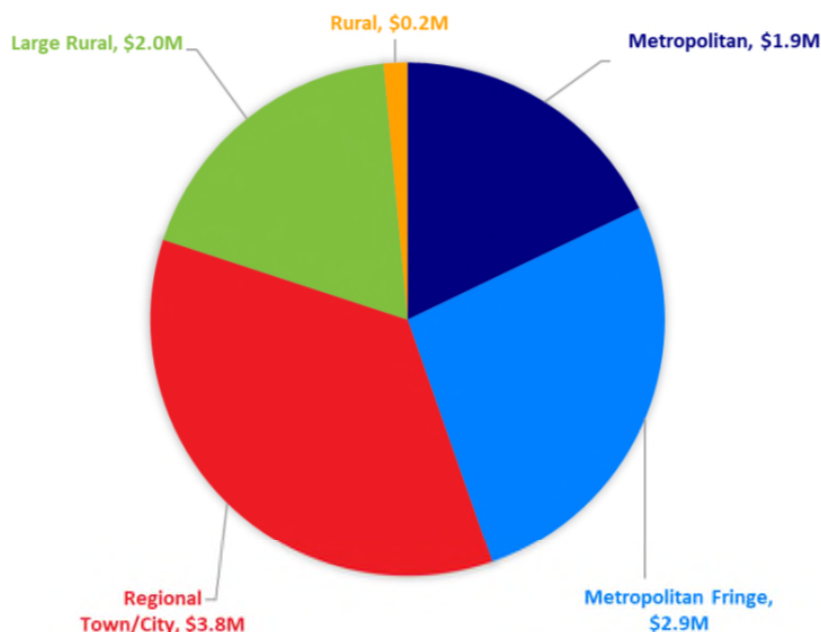
The RFS funding arrangements are the most complex of the all the emergency services and creates challenges for both councils and the RFS. While councils are aware that their obligations to provide financial support to the RFS are generally over and above the RFFF, the costs at a district level are extremely volatile from one year to the next and dependent on whether there is a bushfire in the district (in which instance the district will fund some aspects of other districts’ costs if they come to support the local bushfire response) or if the district comes to the aid of another district (in which instance they will receive additional funding which reduces the pressure on its own budget and therefore the financial support required from the local council).

What results is that councils have to bear the budget risk of the volatility of RFS costs and funding, while RFS districts don’t have accountability for their own budgets and costs, and are not able to help to provide certainty because they don’t know where the next emergency will be. Much of these volatility issues are resolved at a State level, when looking at the RFS services overall.



In addition to the direct repair and maintenance costs, councils are also required to recognise RFS red fleet assets and account for their depreciation expense in council financial reports. In 2021–22, this depreciation cost is estimated at \$10.7 million.

**Figure 14 RFS Depreciation Expense by council classification**



This has been a somewhat contentious issue in recent years and ultimately comes down to identifying where control of these assets lie. In summary, the NSW Government has concluded under the *Rural Fire Services Act 1997*, which states that these assets are vested to councils and therefore “on balance, councils control this equipment” under the Australian Accounting Standards<sup>2</sup>. The NSW Audit Office has accepted this position in undertaking their audit function of local government.

Many councils, with the support of LGNSW, have refused to accept this position, which has resulted in 43 NSW councils receiving a qualified audit opinion of their 2021–22 financial reports. Their position is that control of these assets sits with the RFS, and therefore the NSW Government, based on the Australian Accounting Standards Board Conceptual Framework, which does not necessarily define control as a legal ownership right, but rather:

*“... the present ability to direct the use of the economic resource and obtain the economic benefits that may flow from it. Control includes the present ability to prevent other parties from directing the use of the economic resource and from obtaining the economic benefits that may flow from it. It follows that, if one party controls an economic resource, no other party controls that resource.”<sup>3</sup>*

<sup>2</sup> Audit Office of New South Wales (2023) *Regulation and monitoring of local government*, NSW Government, 23 May 2023.

<sup>3</sup> Australian Accounting Standards Board (2022) *Conceptual Framework for Financial Reporting*, AASB, 7 April 2022.





This issue is ongoing, and while depreciation itself is not a cash expense, the accounting for depreciation in local government has two key financial implications. Firstly, the increase in depreciation expense will reduce a council's overall surplus or increase its deficit, which has implication for a council's measures of financial sustainability. Secondly, for most local government assets, depreciation is used as the estimate of required renewal expenditure for councils to maintain assets at their current condition. In other words, councils must fund depreciation with a similar level of capital cashflow to ensure assets are kept at required standards, this is not the case for firefighting equipment, which is funded through the State Government's budget allocation to the RFS. This remains an ongoing issue at the time of writing this report.

### 3.2 Waste levy

The waste levy is a tax on landfill facilities and only applies to 42 metropolitan and 19 regional levy areas shown in Figure 18. Although, not technically a "cost shift" – as the cost of the levy is recovered through waste charges – it represents a somewhat "invisible tax".

The purpose of the waste levy is to provide economic incentive to alternative waste management processes, such as recycling and resource recovery. The funds raised by the waste levy go directly to NSW Government general revenue. Some funds do come back to communities and councils through grants for a variety of projects, but this only represents 10 to 15 per cent of the funds raised through the tax.

The metropolitan levy at \$147.10 per tonne in 2021–22 is nearly twice the amount per tonne of the regional levy at \$84.70 per tonne in 2021–22. Some councils, such as Central Coast and Newcastle, operate their own landfill facilities and pay the levy directly to the NSW Government. Not all councils operate landfills directly, many councils have their waste managed through contracts with private providers. While these providers will incur the levy directly, councils in the levy areas will collect waste charges that include the waste levy as a component of the waste fees. Depending on how their waste management contracts are structured, some councils have been able to provide an estimate of this levy collected in the waste fees while others have not.

Of the 51 councils surveyed who are in the levy area, 36 provided an estimate of the amount paid, which totalled \$287.8 million in 2021–22. Based on this data, we have estimated the total amount of the waste levy paid through waste collection fees in 2021–22 at \$292.9 million.



Figure 15 Waste levy by council classification

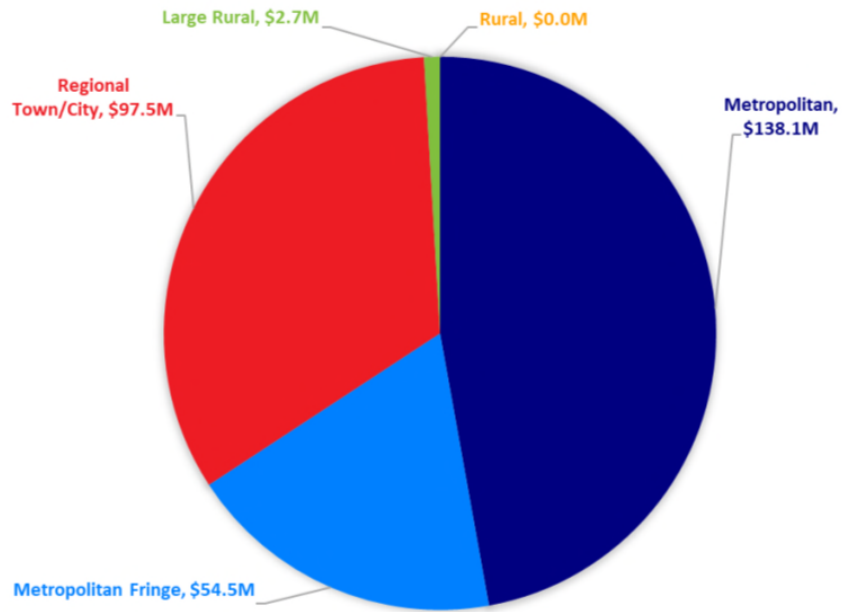


Figure 16 Respondent councils with the highest waste levy

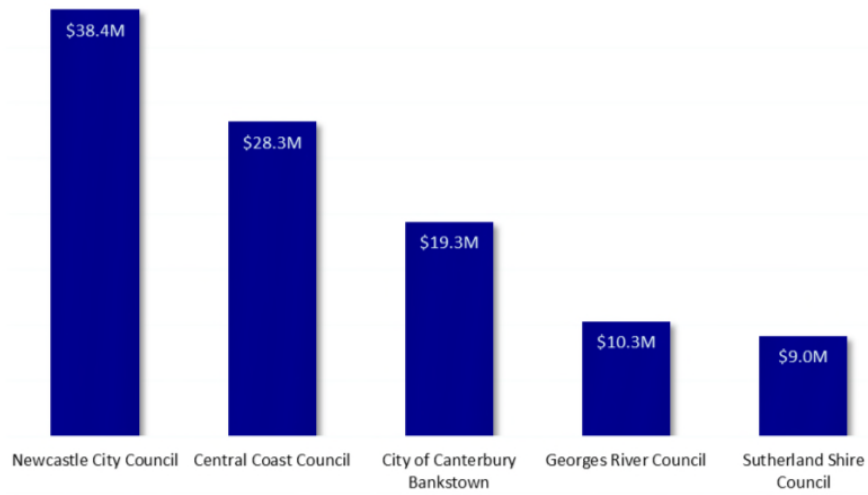
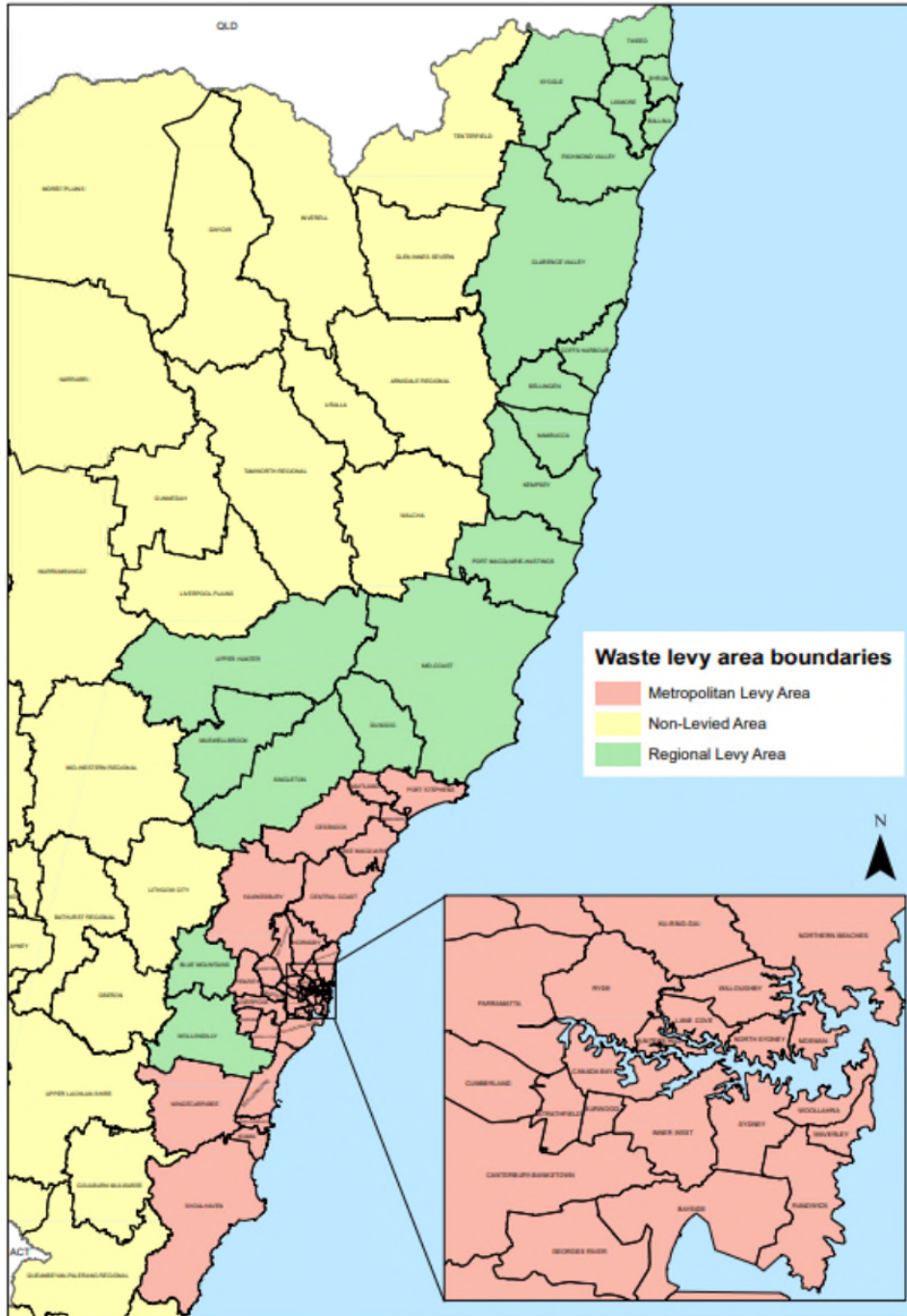




Figure 17 Waste levy area map<sup>4</sup>



<sup>4</sup> <https://www.epa.nsw.gov.au/-/media/epa/corporate-site/resources/wasteregulation/levy-area-map.pdf?la=en&hash=C00135E31055627BB8A41EAEB222864C2655B186>.



### 3.3 Rate exemptions

Many government and private property owners in a local government area are exempt from paying rates to councils. Due to the way rates are calculated, this doesn't usually affect the total amount of revenue that councils are able to raise through rates. It does mean that the distribution of the rates burden falls more heavily on the existing ratepayer base.

For government-owned properties, rate exemptions are a part of a complex set of arrangements for exemptions of some taxes between the different tiers of government. State Owned Corporations (SOCs and GTEs) pay tax on lands owned and used for commercial purposes. This is provided for under competitive neutrality policy/National Competition Policy (a notable exception to this arrangement is the Forestry Corporation). Councils are exempt from most State and Federal taxes (for example land tax, payroll tax, stamp duty, and income tax). Councils are also involved in delivering a wide range of services or regulatory functions under various State and Commonwealth Acts and they receive a large number of different grants from State and Federal governments, including the untied Financial Assistance Grants that the States administer and distribute to councils.

Additionally, there are many non-government organisations that are also exempt from paying rates, including private schools, hospitals and retirement villages, as well as not-for-profit organisations such as religious organisations. While these organisations are exempt from paying rates; all expect and receive services and infrastructure from councils, the cost of which is funded by ratepayers.

Community housing was an area that we asked councils about specifically as the NSW government has been in the process of transitioning the ownership and management of public and social housing to non-government Community Housing Providers. Under past practice, social and public housing provided by State Government agencies paid rate equivalents on all their properties. CHPs are exempt from rates and more and more social and public housing is moving into this category. As a result, the rates exempt status seems to be moving with the community housing property.

The total amount of rate exemptions represented \$273.1 million, shifting approximately \$89.04 to each NSW ratepayer.



Figure 18 Rate exemptions by category

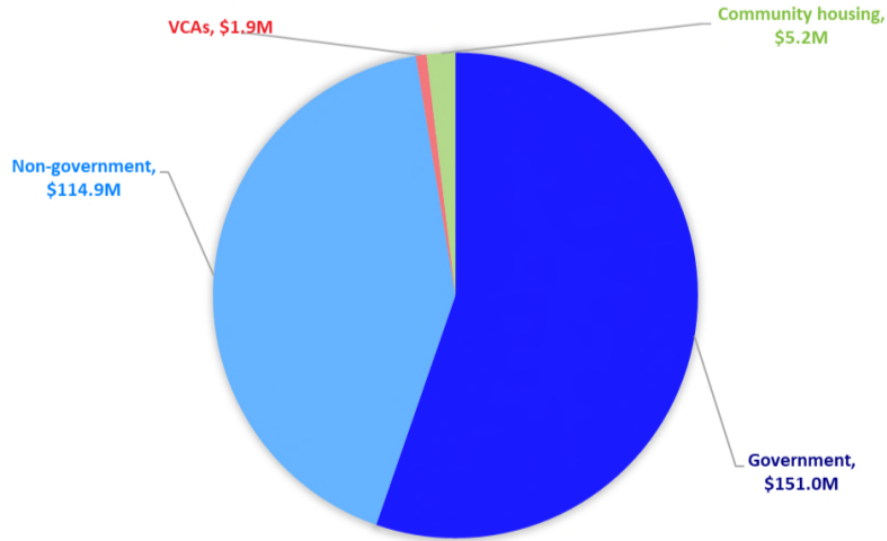
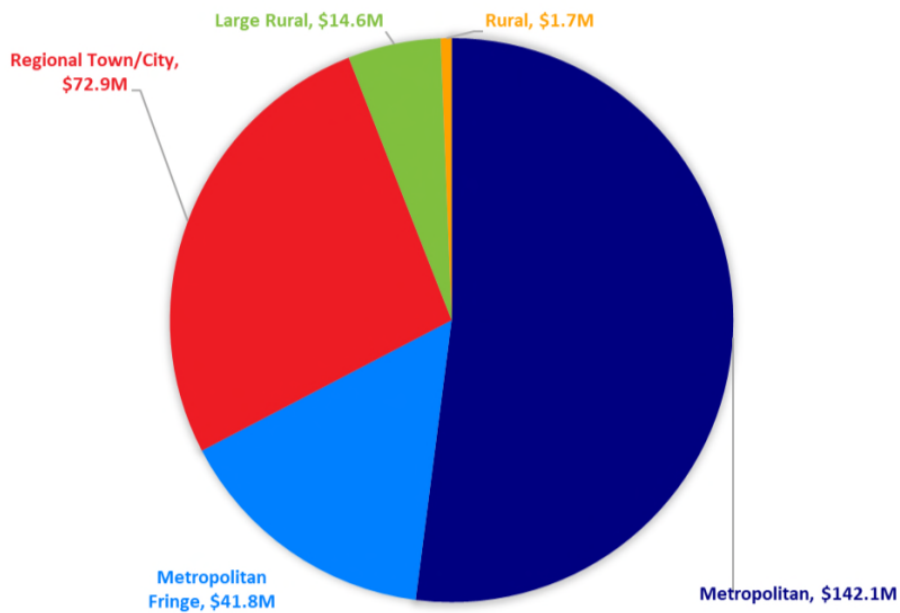
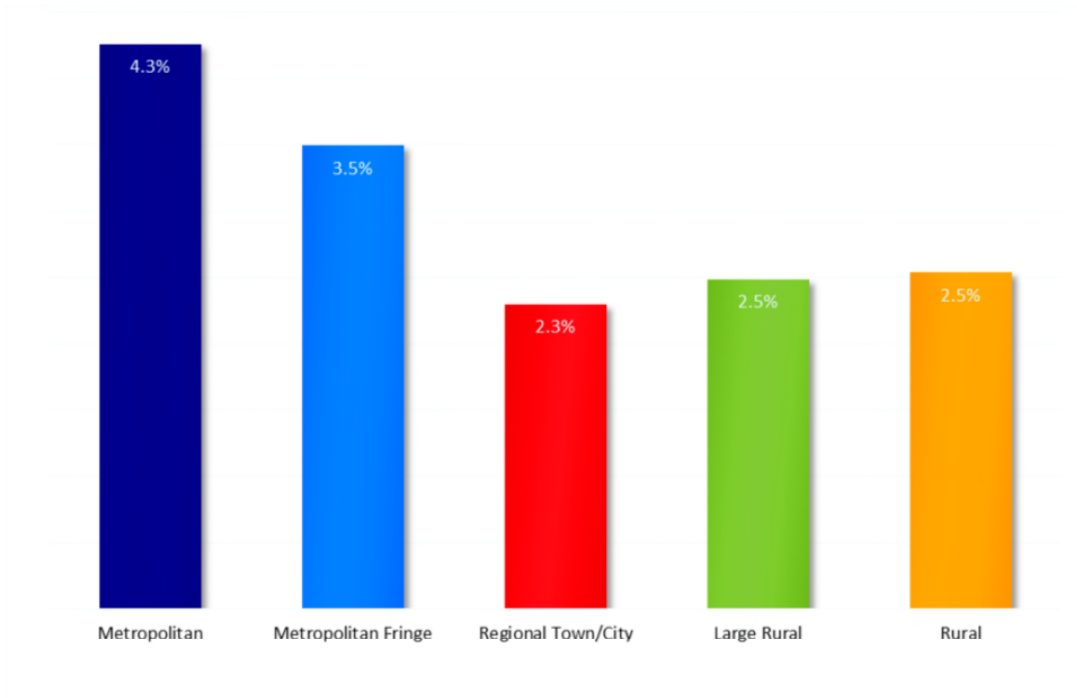


Figure 19 Rate exemptions by council classification

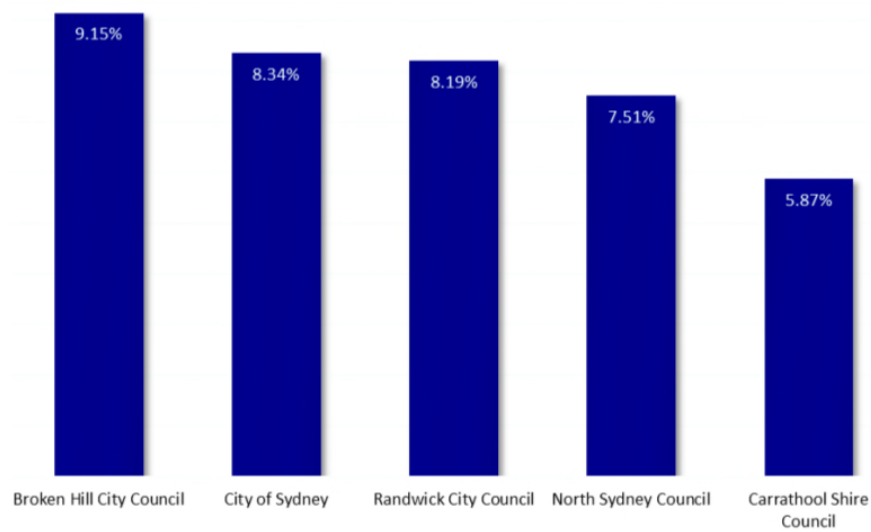




**Figure 20 Average rate exemption for respondent councils as a proportion of rates revenue by council classification**



**Figure 21 Respondent councils with the highest rate exemptions as a proportion of rates revenue**





**Table 1 Cost for rate exemptions**

Rate exemption	Number of councils who responded to this question in the survey with a figure	Total amount of cost shift provided	Estimated total cost shift for all NSW Councils (based on population)
<b>Government-owned property</b>	62 (from which two councils put a figure of 0)	\$95.5M	\$151M
<b>Non-government-owned property</b>	61 (from which one council put a figure of 0)	\$72M	\$115M
<b>Voluntary conservation agreements</b>	47 (from which ten councils put a figure of 0)	\$1.2M	\$1.9M
<b>Community housing</b>	53 (from which 11 councils put a figure of 0)	\$3.3M	\$5.2M

### 3.4 Regulatory functions

In addition to the obligations under the *Rural Fire Services Act 1997*, *Fire and Rescue NSW Act 1989* and the *State Emergency Service Act 1989*, councils incur additional costs of increased regulatory responsibilities. These are additional functions or requirements that are not fully funded by increases in fees and charges.

In 2021–22, the unfunded costs for regulatory functions represented \$208.0 million.

**Figure 22 Unfunded regulatory costs by category**

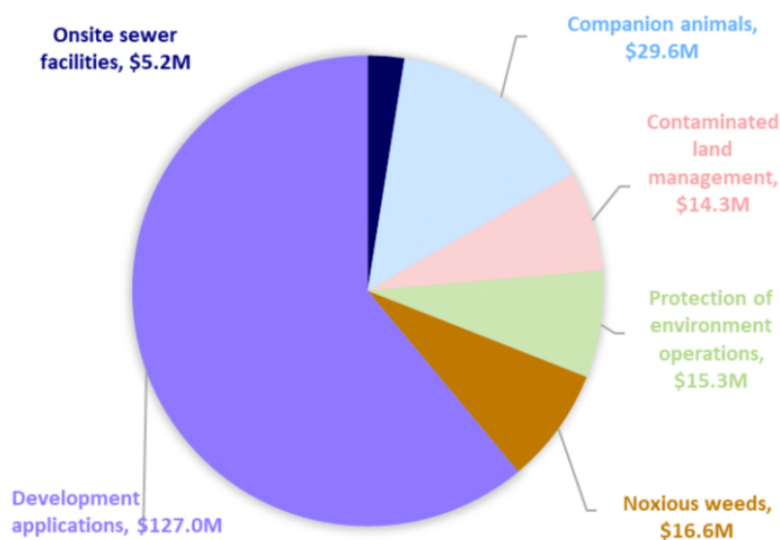




Figure 23 Unfunded regulatory costs by council classification

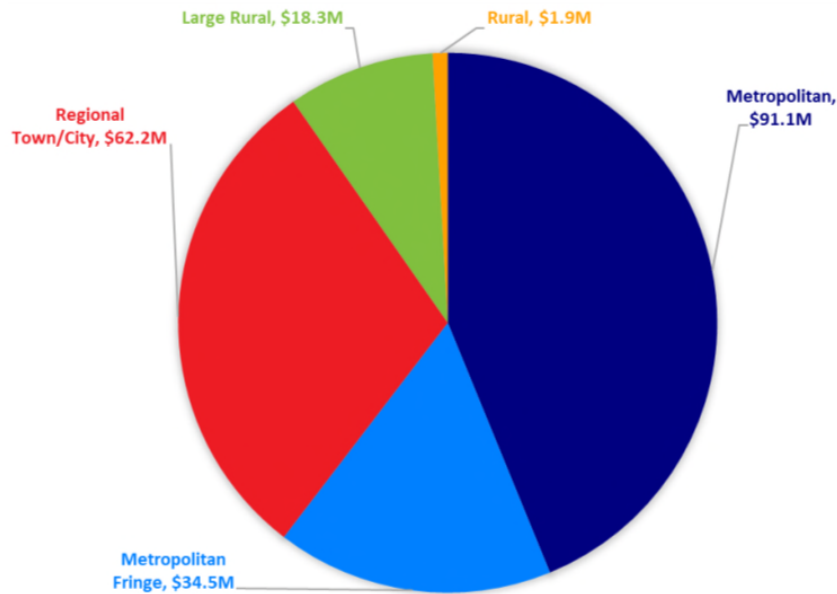
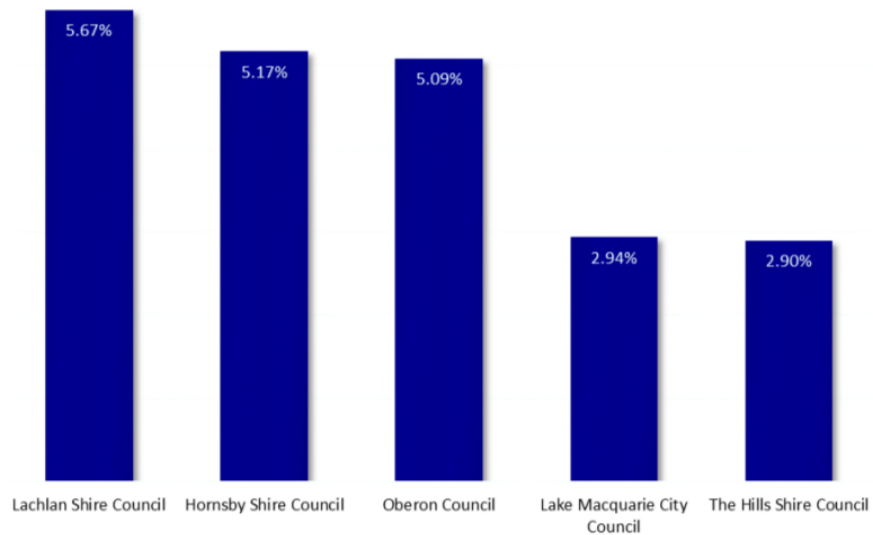


Figure 24 Respondent councils with the largest regulatory cost as a proportion of total operating expenditure



The function and total estimated costs from councils are outlined in the table below.





**Table 2 Cost for increased regulatory functions that cannot be recovered through fees and charges**

Regulatory function	Number of councils who responded to this question in the survey with a figure	Total amount of cost shift provided	Estimated total cost shift for all NSW Councils (based on population)
Onsite sewer facilities	35 (from which 15 councils put a figure of 0)	\$3.4M	\$5.2M
Companion animals	69 (from which four councils put a figure of 0)	\$19.6M	\$29.6M
Contaminated land management	45 (from which nine councils put a figure of 0)	\$7.2M	\$14.3M
Protection of environment operations	48 (from which four councils put a figure of 0 and one a negative amount)	\$9.9M	\$15.3M
Noxious weeds	64 (from which eight councils put a figure of 0)	\$11.1M	\$16.6M
Development applications	64 (from which five councils put a figure of 0 and one a negative amount)	\$86.7M	\$127.0M

### 3.5 Funding programs

Councils are occasionally required to fund the continuation of several funding programs that were instigated by the NSW Government, but for which funding commitments have, over time, either been reduced or removed entirely. The three main funding programs councils currently continue to fund are:

- Library subsidies: the original library funding subsidy was 50 per cent of the library services costs, however this has reduced over time. In 2021–22, councils paid an estimated \$156.7 million on library services that would have been covered by the originally committed 50 per cent State government subsidy.
- Flood mitigation: the program was originally established with the State and Federal governments providing 80 per cent of the costs and councils funding 20 per cent, the shortfall of this funding is estimated to be costing councils \$18.2 million in 2021–22.
- Road safety program: funding for programs and ongoing staff for education, however councils were not able to reduce the costs with the removal of the funding program. In 2021–22, councils have an estimated cost burden of \$6.4 million as result.

The total cost to council to continue to meet the funding shortfall of these programs was \$181.3 million, the vast majority which was the shortfall in the library subsidy of \$156.7 million.



Figure 25 Funding program costs shifted by category

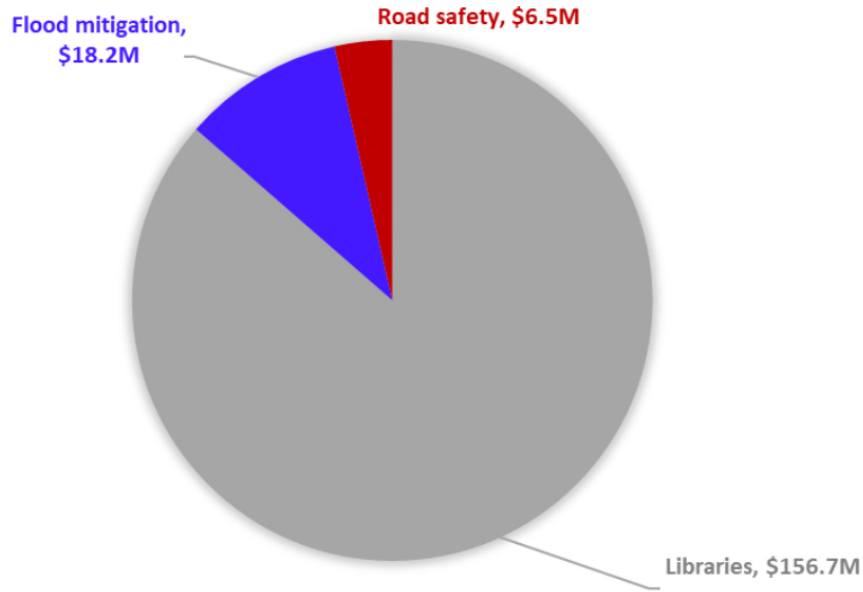
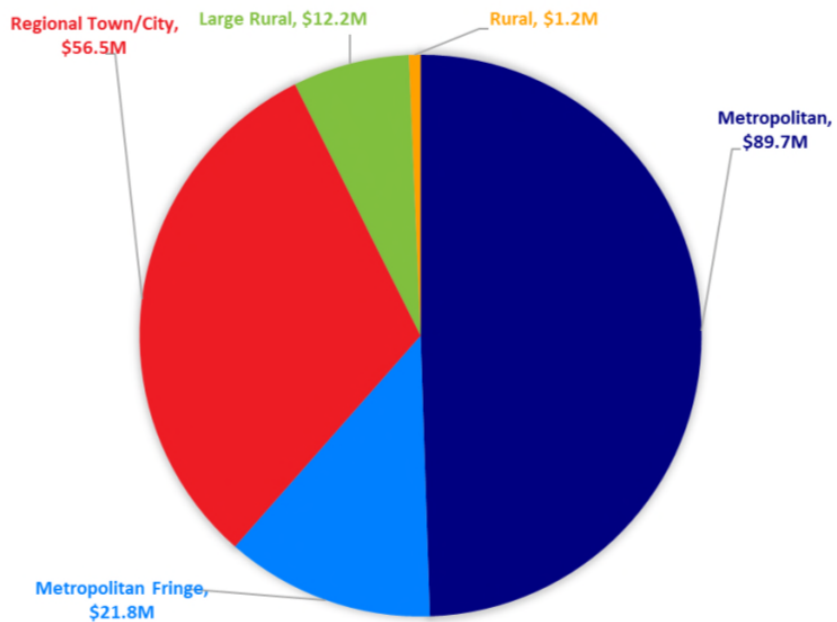
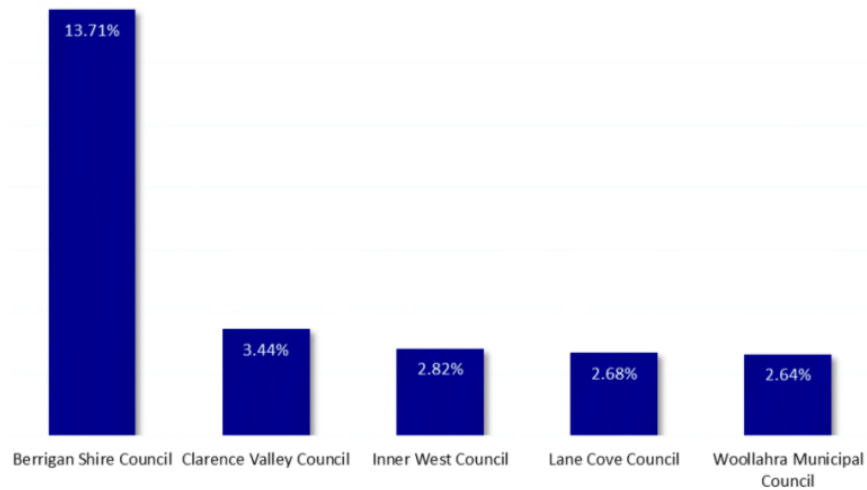


Figure 26 Funding program costs shifted by council classification





**Figure 27 Respondent councils with the largest funding program costs shifted as a proportion of total operating expenditure**



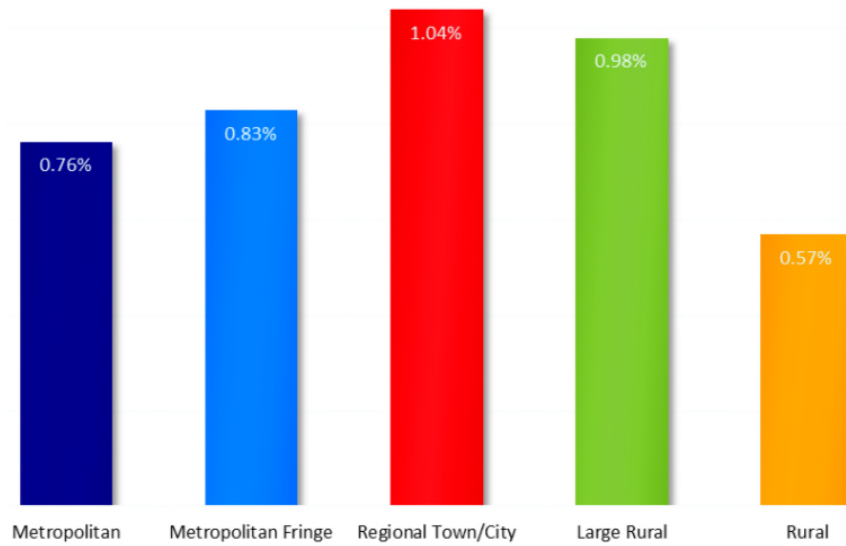
### 3.6 Pensioner rebates

Councils are required to provide rates rebates to pensioners, which are partially subsidised by the NSW Government. This mandatory pensioner rebate is an estimated net cost to councils of \$55.2 million. This does not include the cost of administering the mandatory pensioner rebates, as each pensioner claim needs to be registered and their details checked by the council.

The level of mandatory rebate has not risen substantially over many years, and therefore has not kept pace with inflation. As a result, many councils have elected to apply further voluntary rebates to ease the financial burden on pensioners. NSW councils incur an additional \$17.2 million in voluntary pensioner rebates. The total cost of pensioner rebates is estimated to be \$72.4 million.



Figure 28 Average total pensioner rebates as a proportion of total rates revenue by council classification

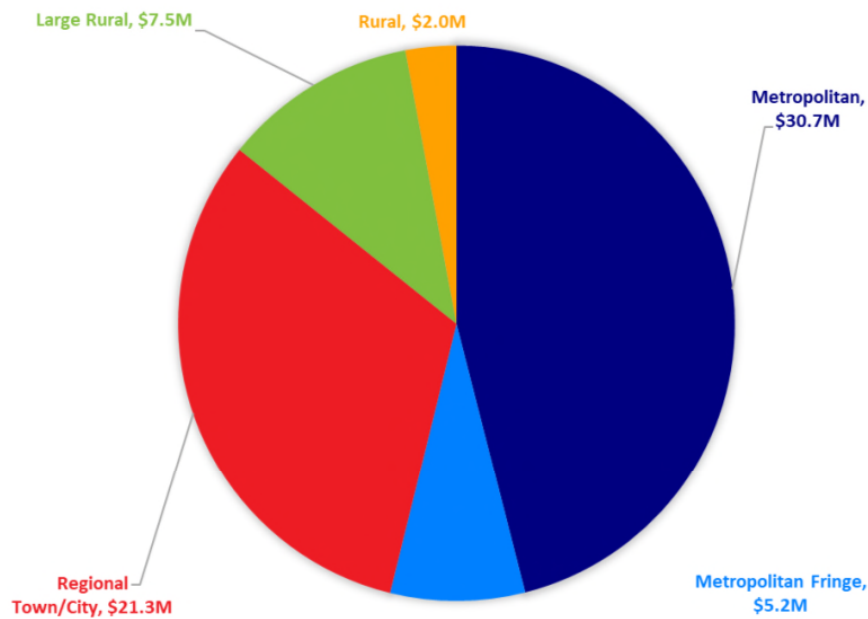




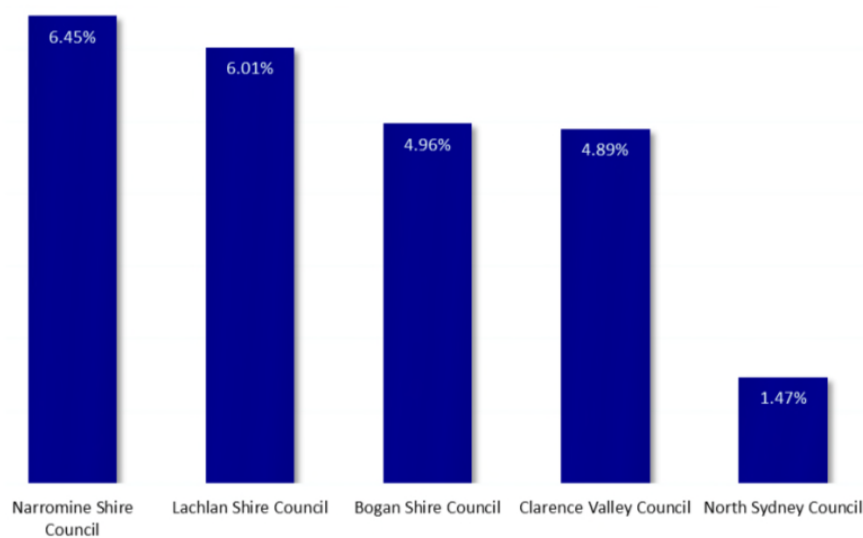
### 3.7 Service gaps

This section captures costs incurred by councils in providing services as a result of insufficient service provision by another level of government or a market failure of a subsidised or privatised public service. In 2021–22, it is estimated that councils spent \$66.6 million on filling these gaps.

**Figure 29 Service gap costs by council classification**



**Figure 30 Respondent councils with the highest service gap cost as a proportion of total operating expenditure**





The estimated costs are set out in Table 3, below.

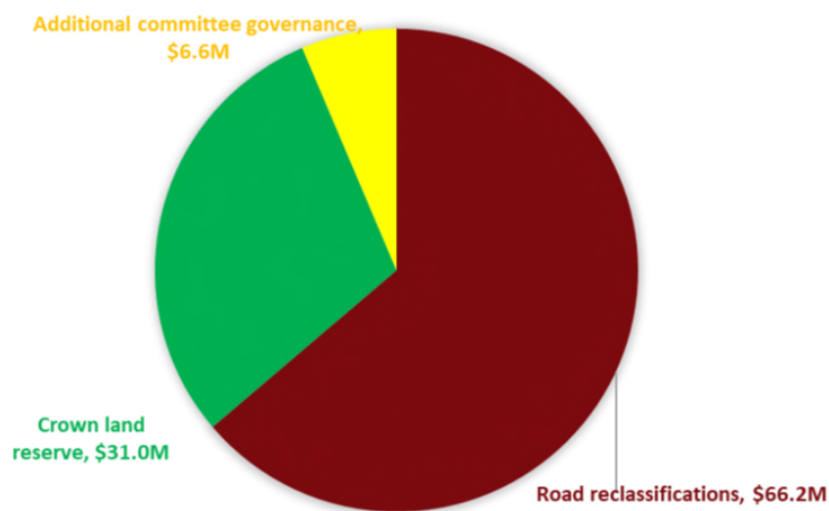
**Table 3 Cost for services provided by Council as a result of a State or Federal service gap or market failure**

Regulatory function	Number of councils who responded to this question in the survey with a figure	Total amount of cost shift provided	Estimated total cost shift for all NSW Councils (based on population)
Immigration and citizenship ceremonies	60 (from which ten councils put a figure of 0)	\$1.1M	\$1.6M
Crime prevention and policing	51 (from which 11 councils put a figure of 0)	\$10.2M	\$16.2M
Medical services	33 (from which 15 councils put a figure of 0)	\$2.2M	\$3.2M
Aged care services	36 (from which 19 councils put a figure of 0)	\$3.9M	\$5.6M
Disability care services	28 (from which 17 councils put a figure of 0)	\$1.4M	\$2.2M
Childcare services	49 (from which 19 councils put a figure of 0 and two councils a negative figure)	\$12.0M	\$17.8M
Transport services	37 (from which 20 councils put a figure of 0)	\$14.1M	\$20.5M

### 3.8 Other cost shifts

A number of other areas for cost shifting were identified and gathered in the survey and are outlined here.

**Figure 31 Other cost shifts by category**





Under the Transport for NSW (formerly RMS) road reclassification program in the 1990s, many roads were reclassified as local or regional road for councils to own and maintain. Of the 68 councils that responded to the survey, 32 were able to estimate the cost of this reclassification, 12 were not able to reliably estimate, and 24 stated that it was not applicable. The total estimate of costs provided by councils was \$26.7 million in 2021–22.

Under the Crown Lands Act 1989, councils have full responsibility to maintain crown reserves under council management and are expected to subsidise shortfalls in maintenance cost from general revenue. This is considered appropriate as the benefits from crown reserves under council management generally accrue to the local community. However, as a result, councils should also be entitled to any current or potential revenue from crown reserves that is required to cover maintenance and improvement cost (e.g., revenue from refreshment facilities, telecommunication facilities). The NSW Government will on occasion take over allowable revenue raising activities on council managed crown reserve land (not including national parks) or will require councils to transfer revenue from council managed crown reserve land to the State Government.

Of the 68 councils surveyed, 22 estimated the lost revenue at \$14.8 million in 2021–22. A further 27 councils were not able to reliably estimate the costs and 19 councils advised that this item didn't apply to them. This estimate does not represent the total net cost of managing (maintaining) crown lands. Nor does it include in transfers associated with the caravan park levy. Only any action by the State Government to limit revenue raising capacity or require the transfer revenue to the State Government has been considered cost shifting.

### 3.9 Future survey considerations

We asked councils what other areas that should be considered for future surveys. The key areas that respondents identified as costs to be captured in future surveys included:

- Monopoly services costs:
  - NSW Audit Office being the monopoly on local government external audits.
  - NSW Electoral Commission holding a near monopoly on council election administration.
- Cost of Joint Regional Planning Panels (JRPPs) requirement to access councils DAs as per mandated policy.
- Costs of mandatory On-Line Planning Portal – Implementation and ongoing operational costs.
- The Sydney Regional Development Fund Levy.
- Costs associated with Forestry NSW and impact of logging on council owned infrastructure. Rates foregone on State Forest land.
- Capturing the additional cost of Emergency Services administration staff.
- Heritage advisor costs, whilst there is some grant funding towards this it still needs to be administered by council who hand out the grant funds and do general administration.
- Cost involved in Special Variations applications given that councils have to undertake this process to recover costs shifted. This is a lengthy and resource intensive process, which is particularly challenging for smaller councils.
- Net cost of Street Lighting (Less subsidy from Transport for NSW).



- Cost of ongoing maintenance associated with the Community Water Bore program from early 2000s (the program was in conjunction with NSW Office of Water).
- Cost of management of overabundant native species doing damage to infrastructure. This is a NSW government function which is not being undertaken by the State and therefore some councils are doing it.
- Crown Land right to native title compensation (falling to Councils instead of the State).
- Any costs imposed by Service NSW (e.g., disability parking).
- Costs of sharing of facilities especially with Department of Education (schools, parks, playgrounds etc).
- Costs of maintaining State facilities that are located on Crown land.
- Provision of stormwater trunk drainage.

These additional items will need to be validated in terms of the details of what is entailed and whether they are indeed cost shifts before inclusion in any future survey.

We also recommend that some items in the current survey be considered for exclusion in future survey on the basis that they are onerous for councils to quantify and do not materially contribute to the total estimated cost shift for councils, nor are they expected to increase over time. The following items should be reviewed for exclusion:

- Road safety program (Q7) – (0.5% of total cost shift estimate).
- Onsite sewer facilities (Q10) – (0.4% of total cost shift estimate).
- Immigration and citizenship services (Q16) – (0.1% of total cost shift estimate).
- Waste management license fee (Q29) – (0.03% of total cost shift estimate).





## 4 About the survey

This section outlines the methodology employed to develop and administer the 2021–22 cost shifting survey.

### 4.1 Development of the survey

The last cost shifting survey of NSW councils was undertaken with 2015–16 financial data. We have used this last survey as the starting point for the 2021–22 Cost Shifting Survey questions. We undertook a review of the previous questionnaire guided by the following guiding principles:

- Ensure that questions are still relevant.
- Where possible maintain questions so that there can be direct year on year comparisons if required.
- Ensure that interpretation of questions is understood and consistent across all councils.
- Identify new areas of cost shifting where required.

An initial review of questions was undertaken by the project team, consisting of Morrison Low and LG NSW staff. We also established a working group that included representatives of senior leaders and financial staff of a cross section of rural, regional, and metropolitan councils. The working group undertook a review of the questions and provided their feedback through a facilitated workshop and feedback gathering tool. We also asked two leading local government academics to provide their feedback through email and one on one meetings on the questionnaire and our approach to understanding cost shifting in local government.

### 4.2 Conducting the survey

The final survey was provided in a Microsoft Excel format to councils on 17 April 2023 along with a request of councils' 2021–22 Financial Data Return (FDR), which contained council's audited financial Statement information. The FDR was used to gather a small amount of cost shifting information, but predominantly for data validation purposes.

### 4.3 Responses to the survey

Councils were asked to return their survey responses and FDRs by 8 May 2023. Some councils requested extensions to this date, which were granted up to 19 May 2023. A total of 75 out of 128 councils provided completed surveys (a 58.6% response rate), although not all answers were completed by all responding councils. Only 72 councils provided their FDRs, as three councils were still finalising their 2021–22 financial Statements at the time of survey completion date.

### 4.4 Data validation and analysis

Data validation included review of outliers both in total terms as well as a proportion of the council's proportion of total operating expenditure. Where possible, we also compared survey responses with councils FDR data returns to understand if there may have been discrepancies or misinterpretations of questions. This



required us to seek further information and validation with some councils on their responses to some questions.

We also utilised State Government financial reports for the Emergency Services agencies to validate to estimate of the ESL against the contributions that these agencies reported in their financial Statements.

For most questions, we have used population as the basis for estimating the total cost shift to all NSW councils for the survey data received. For some we were able to directly estimate through published reports. For example, we used the State Library's 2021–22 report on local council libraries with included operating costs and subsidies received. For other questions, such as the waste levy, where it is not relevant to all councils and there are different levels of the levy between metropolitan and regional councils, we used populations within the relevant and group councils as a basis for estimating the total cost of the waste levy.

21 February 2024

The Hon. Chris Minns MP  
Premier  
[kogarah@parliament.nsw.gov.au](mailto:kogarah@parliament.nsw.gov.au)

The Hon. Daniel Mookhey MLC  
Treasurer  
[office@treasurer.nsw.gov.au](mailto:office@treasurer.nsw.gov.au)

The Hon. Ron Hoenig MP  
Minister for Local Government  
[office@hoenig.minister.nsw.gov.au](mailto:office@hoenig.minister.nsw.gov.au)

Dear Premier, Treasurer and Minister

### **Cost shifting onto Lachlan Shire Council**

I write to you on behalf of Lachlan Shire Council to seek your commitment to work in partnership with the local government sector to address the issue of cost shifting, which arises where the NSW Government forces councils to assume responsibility for infrastructure, services and regulatory functions without sufficient supporting funding.

Alarming, the latest research commissioned by Local Government NSW (LGNSW) shows that the increase in cost shifting accelerated. The latest cost shifting report produced by independent consultants Morrison Low on behalf of Local Government NSW, shows that the cost shifting burden is now valued at more than \$1.36 billion per year, up 78 per cent in just over five years. (Full report at [www.lgnsw.org.au/costshifting](http://www.lgnsw.org.au/costshifting)).

On average, this represents an additional cost of \$460.67 for every ratepayer across the state, and results in lost services, lost opportunity and lost amenity for all our residents and businesses. These hidden taxation arrangements harm communities and run counter to principles of transparency and good government.

For Lachlan Shire Council, this cost impost means that we are not able to deliver many of the services desired by our community. Services such as improved footpaths, increased access to swimming pools, increased child care services and expanded youth services are just some of the that could be improved without the unfair and hidden burden of State Government cost shifting.

Councils welcomed your pre-election acknowledgement that the decade-long practice of cost shifting had undermined the financial sustainability of the local government sector.

To this end, recent reforms to the rate peg methodology by IPART are a step in the right direction. Also positive is your forthcoming review of the Emergency Services Levy, which must no longer be imposed on either councils or on insurance policies, in line with every other state in Australia.

However, significant reforms remain required, and in November 2023 councils unanimously resolved at the LGNSW Annual Conference to call on the NSW Government to take urgent action to address cost shifting onto local government.

Would you please urgently work to deliver your pre-election commitments to ensure that cost shifting onto local government is addressed through a combination of regulatory reform, budgetary provision and appropriate funding?

Addressing this longstanding matter would demonstrate a commitment from your government to work in partnership with councils for the benefit of the communities we all serve.

For further information or to arrange a meeting, please contact Council's General Manager, Mr Greg Tory, at [greg.tory@lachlan.nsw.gov.au](mailto:greg.tory@lachlan.nsw.gov.au) or on (02) 6895 1900.

Your sincerely

Cr Paul Phillips  
Mayor

DRAFT



# Investment Report

01/12/2023 to 31/12/2023



## Portfolio Valuation as at 31/12/2023

Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
Commonwealth Bank	AA-	TD	GENERAL	At Maturity	18/01/2023	23/01/2024	4.6500	2,000,000.00	2,000,000.00	88,668.49	7,898.63
NAB	AA-	TD	GENERAL	At Maturity	02/03/2023	06/02/2024	4.9600	2,000,000.00	2,000,000.00	82,893.15	8,425.21
Westpac	AA-	TD	GENERAL	Quarterly	09/02/2022	13/02/2024	1.5800	500,000.00	500,000.00	1,147.12	670.96
Bendigo and Adelaide	BBB+	TD	GENERAL	Quarterly	22/02/2022	27/02/2024	1.6500	500,000.00	500,000.00	904.11	700.68
Westpac	AA-	TD	GENERAL	Quarterly	23/03/2022	26/03/2024	2.3200	1,000,000.00	1,000,000.00	317.81	317.81
BOQ	BBB+	TD	GENERAL	Annual	31/03/2022	27/03/2024	2.6000	1,000,000.00	1,000,000.00	19,660.27	2,208.22
MyState Bank	BBB	TD	GENERAL	At Maturity	09/05/2023	09/04/2024	4.7500	1,000,000.00	1,000,000.00	30,842.47	4,034.25
P&N Bank	BBB	TD	GENERAL	Annual	09/05/2023	07/05/2024	4.9500	1,000,000.00	1,000,000.00	32,141.10	4,204.11
ING Direct	A	TD	GENERAL	At Maturity	24/05/2022	28/05/2024	3.7600	1,000,000.00	1,000,000.00	60,469.04	3,193.42
ING Direct	A	TD	GENERAL	At Maturity	06/06/2023	06/06/2024	5.1000	1,000,000.00	1,000,000.00	29,202.74	4,331.51
ING Direct	A	TD	GENERAL	At Maturity	13/06/2023	13/06/2024	5.4100	500,000.00	500,000.00	14,970.14	2,297.40
ING Direct	A	TD	GENERAL	At Maturity	13/06/2023	13/06/2024	5.4100	750,000.00	750,000.00	22,455.21	3,446.10
Westpac	AA-	TD	GENERAL	Quarterly	18/06/2021	18/06/2024	0.8000	1,500,000.00	1,500,000.00	460.27	460.27
Warwick Credit Union	Unrated	TD	GENERAL	Annual	28/06/2023	26/06/2024	5.7800	1,000,000.00	1,000,000.00	29,612.60	4,909.04
ING Direct	A	TD	GENERAL	Annual	28/06/2023	27/06/2024	5.6200	2,000,000.00	2,000,000.00	57,585.75	9,546.30
BOQ	BBB+	TD	GENERAL	Annual	28/06/2023	27/06/2024	5.5800	1,000,000.00	1,000,000.00	28,587.95	4,739.18
Westpac	AA-	TD	GENERAL	Quarterly	06/07/2021	09/07/2024	0.8000	1,000,000.00	1,000,000.00	1,906.85	679.45
Commonwealth Bank	AA-	TD	GENERAL	Semi-Annual	20/07/2022	23/07/2024	4.3700	1,000,000.00	1,000,000.00	19,754.79	3,711.51



Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
Heritage and Peoples Choice Limited	BBB+	TD	GENERAL	Annual	25/07/2023	24/07/2024	5.7000	1,000,000.00	1,000,000.00	24,986.30	4,841.10
NAB	AA-	TD	GENERAL	Annual	26/07/2023	30/07/2024	5.5000	600,000.00	600,000.00	14,375.34	2,802.74
AMP Bank	BBB	TD	GENERAL	Annual	08/08/2023	13/08/2024	5.4500	1,000,000.00	1,000,000.00	21,800.00	4,628.77
AMP Bank	BBB	TD	GENERAL	Annual	15/08/2023	20/08/2024	5.3000	1,000,000.00	1,000,000.00	20,183.56	4,501.37
Westpac	AA-	TD	GENERAL	Quarterly	23/08/2022	23/08/2024	4.3800	500,000.00	500,000.00	2,340.00	1,860.00
Australian Military Bank	BBB+	TD	GENERAL	Quarterly	29/08/2022	29/08/2024	4.4500	1,000,000.00	1,000,000.00	4,023.29	3,779.45
NAB	AA-	TD	GENERAL	At Maturity	31/08/2023	03/09/2024	5.2200	1,000,000.00	1,000,000.00	17,590.68	4,433.42
Westpac	AA-	TD	GENERAL	Quarterly	30/08/2022	03/09/2024	4.4400	1,000,000.00	1,000,000.00	3,892.60	3,770.96
BOQ	BBB+	TD	GENERAL	At Maturity	30/08/2022	03/09/2024	4.4000	1,000,000.00	1,000,000.00	58,947.95	3,736.99
NAB	AA-	TD	GENERAL	Quarterly	05/09/2023	10/09/2024	5.2000	1,000,000.00	1,000,000.00	3,846.58	3,846.58
P&N Bank	BBB	TD	GENERAL	Quarterly	08/09/2022	10/09/2024	4.4000	1,500,000.00	1,500,000.00	3,797.26	3,797.26
P&N Bank	BBB	TD	GENERAL	Annual	13/09/2022	13/09/2024	4.4500	500,000.00	500,000.00	6,705.48	1,889.73
NAB	AA-	TD	GENERAL	Annual	13/09/2023	17/09/2024	5.2400	1,500,000.00	1,500,000.00	23,687.67	6,675.62
AMP Bank	BBB	TD	GENERAL	Annual	20/10/2022	21/10/2024	4.9000	1,000,000.00	1,000,000.00	9,800.00	4,161.64
ING Direct	A	TD	GENERAL	Annual	07/11/2023	05/11/2024	5.4800	1,000,000.00	1,000,000.00	8,257.53	4,654.25
AMP Bank	BBB	TD	GENERAL	Annual	22/11/2022	19/11/2024	4.7000	750,000.00	750,000.00	3,863.01	2,993.84
AMP Bank	BBB	TD	GENERAL	Annual	29/11/2022	03/12/2024	4.6500	1,000,000.00	1,000,000.00	4,204.11	3,949.32
Westpac	AA-	TD	GENERAL	Quarterly	05/12/2023	05/12/2024	5.3000	750,000.00	750,000.00	2,940.41	2,940.41
BOQ	BBB+	TD	GENERAL	Annual	11/12/2023	10/12/2024	5.3200	1,500,000.00	1,500,000.00	4,591.23	4,591.23
Bank of Sydney	Unrated	TD	GENERAL	Annual	12/12/2023	12/12/2024	5.3500	500,000.00	500,000.00	1,465.75	1,465.75





Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
P&N Bank	BBB	TD	GENERAL	Annual	21/02/2023	25/02/2025	5.0000	1,000,000.00	1,000,000.00	43,013.70	4,246.58
ING Direct	A	TD	GENERAL	Annual	02/03/2023	04/03/2025	5.1000	500,000.00	500,000.00	21,308.22	2,165.75
Police Credit Union SA	Unrated	TD	GENERAL	At Maturity	14/03/2023	18/03/2025	4.9400	1,000,000.00	1,000,000.00	39,655.34	4,195.62
Summerland Bank	Unrated	TD	GENERAL	Annual	29/03/2023	01/04/2025	4.8700	1,000,000.00	1,000,000.00	37,092.05	4,136.16
Auswide Bank	BBB	TD	GENERAL	Annual	04/04/2023	08/04/2025	4.9000	900,000.00	900,000.00	32,863.56	3,745.48
AMP Bank	BBB	TD	GENERAL	Annual	09/05/2023	06/05/2025	5.0000	1,000,000.00	1,000,000.00	32,465.75	4,246.58
ING Direct	A	TD	GENERAL	Annual	28/06/2023	26/06/2025	5.5500	1,000,000.00	1,000,000.00	28,434.25	4,713.70
P&N Bank	BBB	TD	GENERAL	Annual	11/07/2023	09/07/2025	5.8000	1,000,000.00	1,000,000.00	27,649.32	4,926.03
BOQ	BBB+	TD	GENERAL	Annual	10/08/2021	12/08/2025	1.0000	1,000,000.00	1,000,000.00	3,945.21	849.32
ING Direct	A	TD	GENERAL	Annual	05/09/2023	09/09/2025	5.0500	500,000.00	500,000.00	8,163.01	2,144.52
Westpac	AA-	TD	GENERAL	Quarterly	12/09/2023	16/09/2025	5.0200	1,500,000.00	1,500,000.00	4,126.03	4,126.03
ING Direct	A	TD	GENERAL	At Maturity	28/09/2023	30/09/2025	5.2500	1,000,000.00	1,000,000.00	13,664.38	4,458.90
ING Direct	A	TD	GENERAL	At Maturity	04/10/2023	07/10/2025	5.3000	1,000,000.00	1,000,000.00	12,923.29	4,501.37
P&N Bank	BBB	TD	GENERAL	Annual	29/11/2023	28/11/2025	5.4500	1,000,000.00	1,000,000.00	4,927.40	4,628.77
ING Direct	A	TD	GENERAL	Annual	30/11/2023	02/12/2025	5.4200	1,000,000.00	1,000,000.00	4,751.78	4,603.29
Warwick Credit Union	Unrated	TD	GENERAL	Annual	20/12/2023	18/12/2025	5.2000	2,000,000.00	2,000,000.00	3,419.18	3,419.18
P&N Bank	BBB	TD	GENERAL	Annual	18/04/2023	20/04/2027	5.0000	1,000,000.00	1,000,000.00	35,342.47	4,246.58
P&N Bank	BBB	TD	GENERAL	Annual	14/02/2023	15/02/2028	5.2000	500,000.00	500,000.00	22,865.75	2,208.22
NAB	AA-	CASH	GENERAL	Monthly	31/12/2023	31/12/2023	3.7500	3,448,797.87	3,448,797.87	10,948.83	10,948.83
Macquarie Bank	A+	CASH	GENERAL	Monthly	31/12/2023	31/12/2023	4.1500	3,803,534.65	3,803,534.65	13,360.28	13,360.28







Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
NAB	AA-	CASH	GENERAL	Monthly	31/12/2023	31/12/2023	3.0500	3,658,121.46	3,658,121.46	9,454.59	9,454.59
<b>TOTALS</b>								<b>67,660,453.98</b>	<b>67,660,453.98</b>	<b>1,173,253.02</b>	<b>242,420.21</b>



## Counterparty Compliance as at 31/12/2023

### Long Term Investments

Compliant	Bank Group	Term	Rating	Invested	Invested (%)	Limit (%)	Limit (\$)	Available
✓	Commonwealth Bank	Long	AA-	3,000,000.00	4.43	25.00	-	13,915,113.50
✓	NAB	Long	AA-	13,206,919.33	19.52	25.00	-	3,708,194.17
✓	Westpac	Long	AA-	7,750,000.00	11.45	25.00	-	9,165,113.50
✓	Macquarie Bank	Long	A+	3,803,534.65	5.62	20.00	-	9,728,556.15
✓	ING Direct	Long	A	11,250,000.00	16.63	20.00	-	2,282,090.80
✓	BOQ	Long	BBB+	5,500,000.00	8.13	15.00	-	4,649,068.10
✓	Bendigo and Adelaide	Long	BBB+	500,000.00	0.74	15.00	-	9,649,068.10
✓	Heritage Bank	Long	BBB+	1,000,000.00	1.48	15.00	-	9,149,068.10
✓	Australian Military Bank	Long	BBB+	1,000,000.00	1.48	15.00	-	9,149,068.10
✓	AMP Bank	Long	BBB	5,750,000.00	8.50	15.00	-	4,399,068.10
✓	MyState Bank	Long	BBB	1,000,000.00	1.48	15.00	-	9,149,068.10
✓	P&N Bank	Long	BBB	7,500,000.00	11.09	15.00	-	2,649,068.10
✓	Auswide Bank	Long	BBB	900,000.00	1.33	15.00	-	9,249,068.10

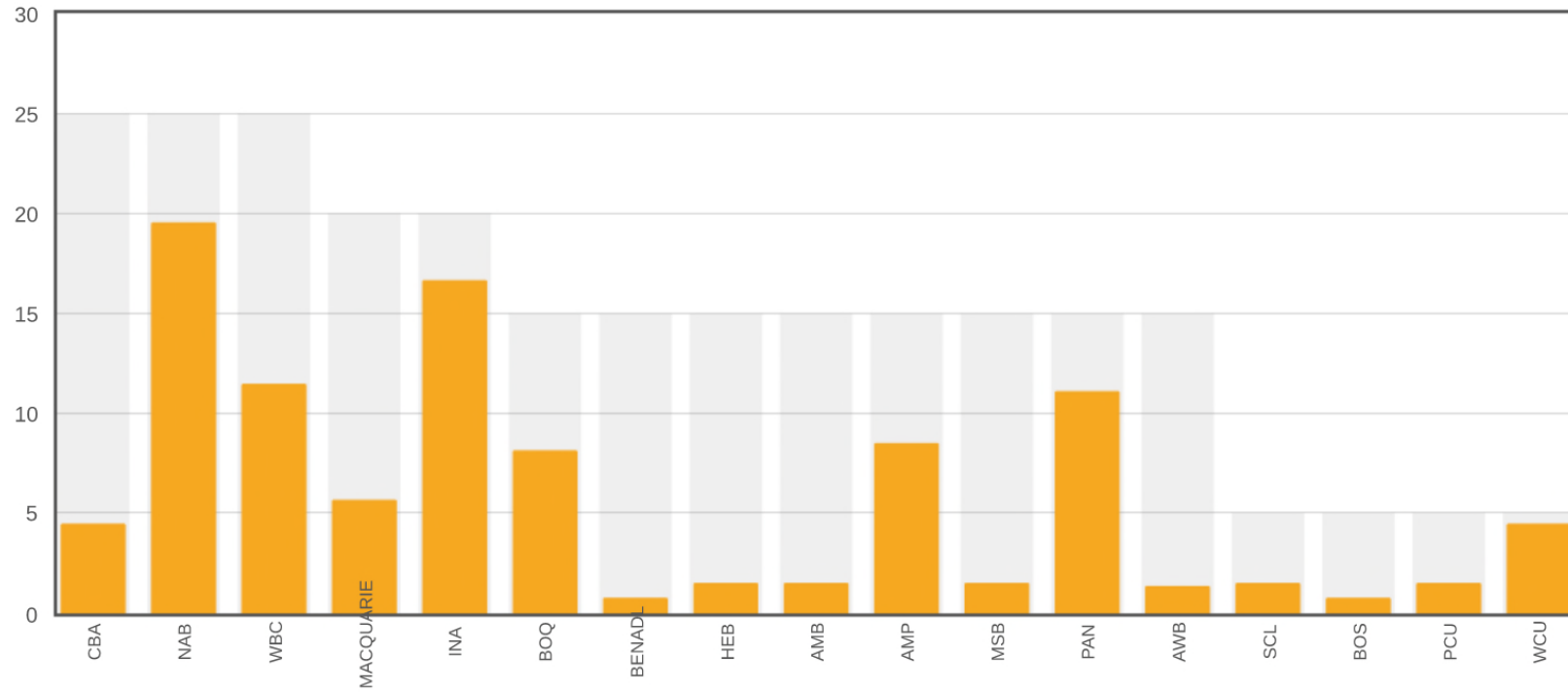




Compliant	Bank Group	Term	Rating	Invested	Invested (%)	Limit (%)	Limit (\$)	Available
✓	Summerland Credit Union	Long	Unrated	1,000,000.00	1.48	5.00	-	2,383,022.70
✓	Bank of Sydney	Long	Unrated	500,000.00	0.74	5.00	-	2,883,022.70
✓	Police Credit Union SA	Long	Unrated	1,000,000.00	1.48	5.00	-	2,383,022.70
✓	Warwick Credit Union	Long	Unrated	3,000,000.00	4.43	5.00	-	383,022.70
<b>TOTALS</b>				<b>67,660,453.98</b>	<b>100.00</b>			



**Counterparty Compliance - Long Term Investments**



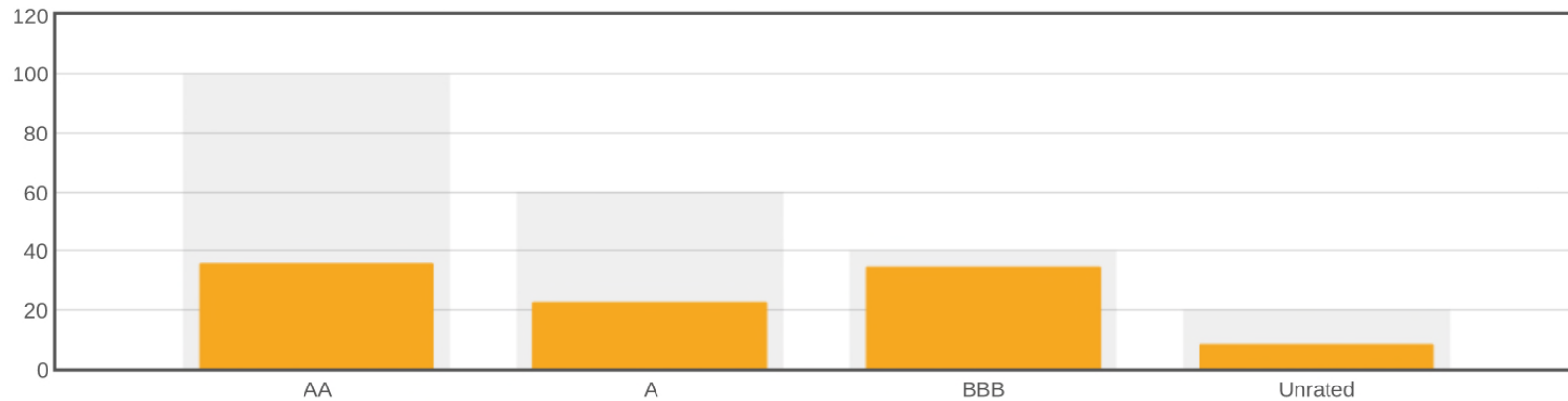


## Credit Quality Compliance as at 31/12/2023

### Long Term Investments

Compliant	Rating	Invested (\$)	Invested (%)	Limit (%)	Available
✓	AA	23,956,919.33	35.41	100.00	43,703,534.65
✓	A	15,053,534.65	22.25	60.00	25,542,737.74
✓	BBB	23,150,000.00	34.22	40.00	3,914,181.59
✓	Unrated	5,500,000.00	8.13	20.00	8,032,090.80
<b>TOTALS</b>		<b>67,660,453.98</b>	<b>100.00</b>		

### Credit Quality Compliance - Long Term Investments

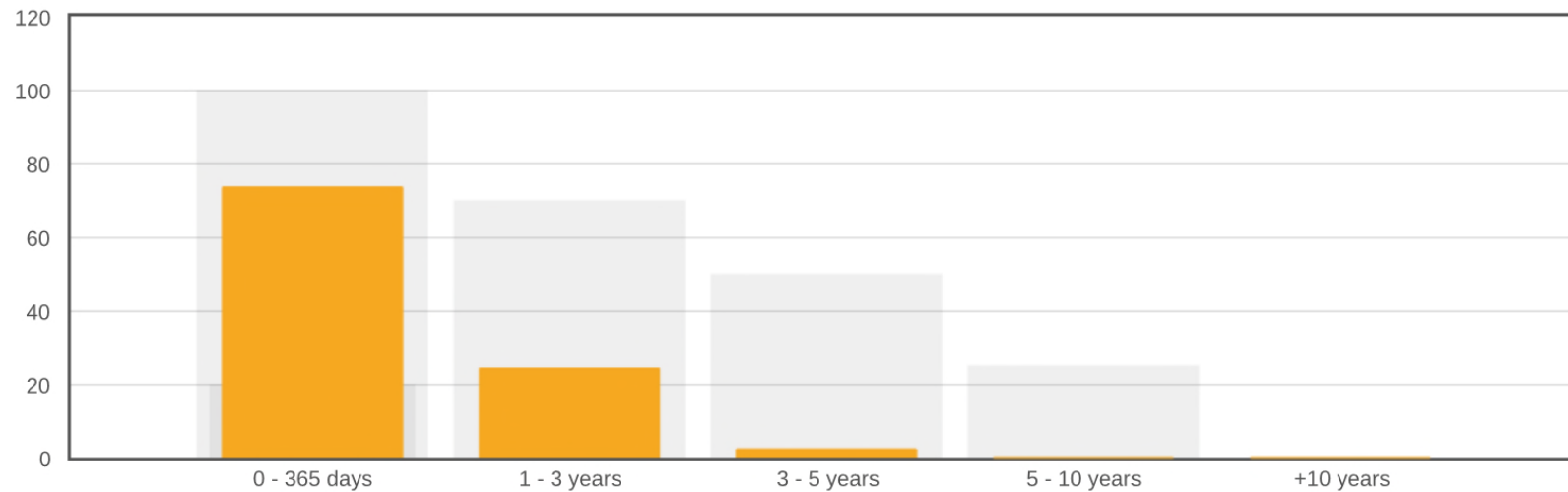




### Maturity Compliance as at 31/12/2023

Compliant	Term	Invested	Invested (%)	Min Limit (%)	Max Limit (%)	Available
✓	0 - 365 days	49,760,453.98	73.54	20.00	100.00	17,900,000.00
✓	1 - 3 years	16,400,000.00	24.24	0.00	70.00	30,962,317.79
✓	3 - 5 years	1,500,000.00	2.22	0.00	50.00	32,330,226.99
✓	5 - 10 years	-	0.00	0.00	25.00	16,915,113.50
✓	+10 years	-	0.00	0.00	0.00	-
<b>TOTALS</b>		<b>67,660,453.98</b>	<b>100.00</b>			

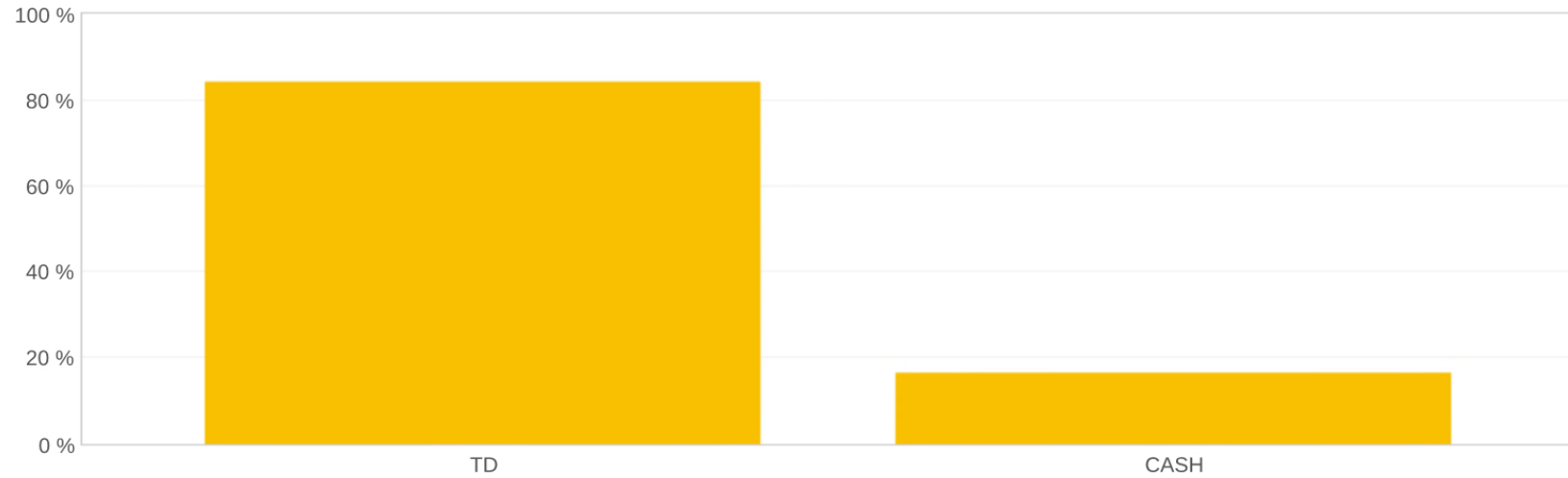
### Maturity Compliance





**Asset Class** as at 31/12/2023

Code	Number of Trades	Invested	Invested (%)
TD	56	56,750,000.00	83.87
CASH	3	10,910,453.98	16.13
<b>TOTALS</b>	<b>59</b>	<b>67,660,453.98</b>	<b>100.0</b>



**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<b>LACHLAN SHIRE COUNCIL REPORT TO COUNCIL MEETING TO BE HELD 21 FEBRUARY 2024</b>				
<b>AUTHOR: GENERAL MANAGER</b>				
	<b>Dept.</b>	<b>Resolution</b>	<b>Action Taken to Date</b>	<b>Expected Completion</b>
December 2023	GM	<p><b>2023/313 17.7 LACHLAN SHIRE VISITOR INFORMATION CENTRE CAFE MANAGEMENT SUBMISSION</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report No R23/373 be received and noted.</li> <li>2. The proposal from Logan and Melissa Thorpe to operate the Lachlan Shire Visitor Information Centre café be accepted.</li> <li>3. The additional equipment requested for the café, as listed in the report, be purchased with funds allocated from the Tourism Capital Works – Tourist Information Centre Condobolin budget.</li> <li>4. The General Manager be authorised to sign a 12-month lease agreement with Logan and Melissa Thorpe for the operation of the Lachlan Shire Visitor Information Centre café.</li> </ol> <p style="text-align: right;">Brady/Harris</p>	Lease document prepared. Café to open on 19 February 2024. Complete	Complete
December 2023	GM	<p><b>2023/299 9.1.5 PROPOSED FM RADIO LICENCE LAKE CARGELLIGO</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report No. R23/375 be received and noted.</li> <li>2. The General Manager be authorised to sign and return the ACMA Application for an apparatus licence in the broadcasting service bands for the establishment of an FM radio station licence in the Lake Cargelligo area.</li> </ol> <p style="text-align: right;">Harris/Brady</p>	Complete	Complete



**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

November 2023	GM	<p><b>2023/254 9.1.1 PAYMENT OF EXPENSES AND PROVISION OF FACILITIES FOR COUNCILLORS - COUNCILLOR EXPENSE CLAIM</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report No. R23/319 be received and noted.</li> <li>2. Council approve the refund of the actual travel expenses incurred by Cr Carter for fuel only, subject to the submission of receipts or a reasonable estimate of the fuel costs.</li> </ol> <p style="text-align: right;">Harris/Medcalf</p>	<p>Email sent to Cr Carter informing him of Council’s resolution and requesting copies of receipts or details of his trip so an estimate of the fuel cost can be calculated and refunded.</p> <p>Awaiting response.</p>	March 2024
November 2023	GM	<p><b>2023/281 17.10 OFFER TO PURCHASE 6 REEF STREET LAKE CARGELLIGO</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report No. R23/326 be received and noted.</li> <li>2. Council accept the offer from the Aboriginal Housing Office to purchase 6 Reef Street Lake Cargelligo.</li> <li>3. Council’s legal representative be engaged to prepare a Contract of Sale.</li> <li>4. The Mayor and General Manager be authorised to sign the Contract of Sale documents and affix the Council seal.</li> </ol> <p style="text-align: right;">Harris/Rees</p>	<p>AHO advised that their offer was accepted and they provided the registered name and solicitor details for the contract of sale.</p> <p>Council’s legal representative engaged to prepare the contract and complete the sale.</p> <p>Settlement completed 1 February 2024.</p> <p>Complete</p>	Complete
September 2023	GM	<p><b>2023/212 9.1.2 AUSTRALIA DAY AWARDS AND EVENT POLICY</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report R23/265 be received and noted.</li> <li>2. The draft Australia Day Awards and Event Policy be placed on public exhibition for a minimum period of 28 days.</li> <li>3. Following the completion of the public exhibition period a further report be presented to Council summarising any submissions and feedback received from the public throughout the exhibition period.</li> </ol>	<p>Policy placed on public exhibition.</p> <p>Public exhibition period closed.</p> <p>Complete</p>	Complete

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		Phillips/Brady		
March 2023	GM	<p><b>2023/58 17.6 50 LACHLAN STREET CONDOBOLIN - OFFER TO PURCHASE</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report No. R23/63 be received and noted.</li> <li>2. The General Manager be authorised to negotiate the sale of 50 Lachlan Street Condobolin (lots 1//DP319876: B//DP408388; Y//DP448903; 3/4/5//10//DP758271; and 6//DP81908) at the price recommended in the independent market appraisal attached to the report.</li> <li>3. Council’s legal representative be engaged to prepare a contract of sale.</li> <li>4. The sale contract include appropriate conditions regarding timeframes for the lodgment of a development application and commencement of construction etc., as contemplated in the offer to purchase, in addition to conditions outlined in the report.</li> <li>5. Proceeds from the sale of the property be proportionally refunded to the Plant and Gravel Pit Rehabilitation Reserves.</li> <li>6. The Mayor and General Manager be authorised to sign the contract of sale documents and affix the Council seal.</li> <li>7. A further report on negotiations be reported to Council.</li> </ol>	<p>Negotiations have progressed favourably and Councils legal representative is preparing a contract of sale.</p> <p>A meeting with the purchaser is planned for late May to continue negotiation discussions.</p> <p>Meeting held with prospective purchaser. Agreement reached on conditions of sale and option agreements. Purchaser is preparing concept plans to inform subdivision needs.</p> <p>Site meeting with purchaser and architect. Preliminary plans received mid-August.</p> <p>Proponent finalising subdivision layout plan. Concept plans with required lot dimensions received in late October. Detail provided to Council’s surveyor for</p>	May 2023.
		Phillips/Harris		

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			preparation of the necessary plan of subdivision. Once subdivision plans prepared contracts of sale can be finalised. Contracts issued for signature, exchange expected within 2 weeks.	
October 2022	GM	<p><b>2022/276 5.3 MAYORAL MINUTE – COUNTRY WOMAN’S ASSOCIATION</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. Mayoral Minute Report No. R22/354 be received and noted.</li> <li>2. That Council place a plaque recognising the 100 years of the Condobolin and District CWA organisation in front of the Lachlan Shire Council Chambers.</li> <li>3. That the cost of installing the plaque, estimated to be \$1,000, be charge to Council’s special events donations budget which has a balance of \$22,355.</li> </ol> <p style="text-align: right;">Phillips/Harris</p>	Plaque received. Opened planned for 20 November deferred until 2024 as numerous CWA members were unavailable. Awaiting response from CWA	April 2024.
December 2023	ETED	<p><b>2023/309 17.3 SHORT TERM LICENCE AGREEMENT -TULLIBIGEAL COMMUNITY CENTRE AND SWIMMING POOL RESERVE MANAGEMENT - TULLIBIGEAL FIRE APPLIANCE DISPLAY</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Acting Director of Environmental and Planning Report No. R23/334 be received and noted.</li> <li>2. Council enter into a short-term licence with Tullibigeal Community Centre and Swimming Pool Reserve Management for the use of the</li> </ol>	The licence agreement signed. Complete	Complete

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		<p>north western corner of Crown Reserve 559001 and make an annual contribution towards the cost of electricity of \$250.</p> <p>3. The General Manager be authorised to sign the short-term licence agreement.</p> <p style="text-align: right;">Brady/Turner</p>		
November 2023	ETED	<p><b>2023/287 17.16 1 MCINNES STREET LAKE CARGELLIGO - MASTER PLAN UPDATE</b></p> <p><b>RESOLVED THAT:</b></p> <p>1. The Acting Director of Environment, Tourism and Economic Development Report No. R23/341 be received and noted.</p> <p>2. Council endorse the undertaking of urban design concepts, water and sewer main investigation, stormwater investigation, electrical and telecommunication/NBN connection investigation by the preferred consultant.</p> <p>3. A further report be presented to Council in the first quarter of 2024 with an update on the budget, the findings of the investigations and the progression of the planning proposal.</p> <p style="text-align: right;">Harris/Medcalf</p>	<p>Preferred contractor advised of outcome of Council meeting. Investigations have progressed and further report will be provided at March 2024 meeting.</p>	March 2024
November 2023	ETED	<p><b>2023/276 17.5 GOANNA MANOR - LIONEL HUNT PARK, 125 BATHURST STREET, CONDOBOLIN</b></p> <p><b>RESOLVED THAT:</b></p> <p>1. The Acting Director of Environment, Tourism and Economic Development Report No. R23/261 be received and noted.</p> <p>2. The condition of the building be noted, the premises remain vacant, and \$60,000 from the current SRV building budget for 2023/2024 be allocated for the demolition of the building, including undertaking a historic and photographic record.</p> <p>3. Stakeholder consultation be undertaken prior to the demolition of the building, subject to any regulatory requirements.</p>	<p>EOI developed for demolition and currently open. Discussions held with Heritage advisor in February regarding best method to complete historic and photographic record.</p> <p>Stakeholder consultation to be undertaken.</p>	June 2024

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		<p>4. The Callara Cultural and Heritage Aboriginal Corporation be advised that the building is not available for their requested use. Harris/Medcalf</p>	<p>CCHAC have been advised that the building is not available for their requested use.</p>	
November 2023	ETED	<p><b>2023/275 17.4 WILLOW BEND SPORTS CENTRE - LICENCE AGREEMENT</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>The Acting Director of Environmental, Tourism and Economic Development Report No.R23/310 be received and noted.</li> <li>The Expression of Interest submitted by Brayden Davis Personal Training for the Operation and Management of the Willow Bend Sports Centre in accordance with option 2 of the report be accepted.</li> <li>The General Manager be authorised to sign the licence agreement.</li> </ol> <p>Brady/Harris</p>	<p>Email sent advising EOI Respondent of Council resolution as well as follow up meeting explaining Council’s resolution. Licence being finalised in accordance with the resolution by Council solicitors.</p> <p>Licence agreement signed. Complete</p>	Complete
November 2023	ETED	<p><b>2023/265 9.3.3 DRAFT LACHLAN HOUSING STRATEGY</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>The Acting Director of Environment, Tourism and Economic Development Report No. R23/337 be received and noted.</li> <li>The draft Lachlan Housing Strategy be placed on public exhibition for a minimum period of 28 days until 5 February 2024.</li> </ol> <p>Harris/Medcalf</p>	<p>Public exhibition closes on 5 March 2024. Consultation with state agencies ongoing and public submissions being considered. Strategy to be updated with appointed consultant in March 2024</p>	April 2024

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<p>November 2023</p>	<p>ETED</p>	<p><b>2023/264 9.3.2 DA2023/43 - DEMOLITION OF EXISTING BUILDINGS AND CONSTRUCTION OF A WAREHOUSE AND MANUFACTURING FACILITY AT 14-20 LACHLAN STREET CONDOBOLIN - BUILDING LINE VARIATION REQUEST</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>3. The Acting Director of Environment, Tourism and Economic Development Report No. R23/306 be received and noted.</li> <li>4. Council approve DA2023/43 in accordance with the Recommended Conditions of Consent provided in Attachment 2, including the front building variation.</li> </ol> <p style="text-align: right;">Harris/Medcalf</p>	<p>Development approval issued. Complete</p>	<p>COMPLETE</p>
<p>November 2023</p>	<p>ETED</p>	<p><b>2023/263 9.3.1 DA2023/29 - MEDICAL FACILITY - REQUEST FOR EXEMPTION TO LACHLAN SECTION 7.12 DEVELOPMENT CONTRIBUTION</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Acting Director of Environment, Tourism and Economic Development Report No. R23/274 be received and noted.</li> <li>2. Council approve DA2023/29 in accordance with the Recommended Conditions of Consent provided in Attachment 3, including an exemption to Lachlan Section 7.12 Development Contribution Plan amount of \$2,140.00.</li> </ol> <p style="text-align: right;">Brady/Medcalf</p>	<p>Development approval issued. Complete</p>	<p>COMPLETE</p>

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**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<p>September 2023</p>	<p>ETED</p>	<p><b>2023/216 9.3.1 TEMPORARY AND SEASONAL WORKERS' ACCOMMODATION TOOLKIT</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Environment, Tourism and Economic Development Report No. R23/253 be received and noted.</li> <li>2. Council lodge a submission as per Option 1 of this report.</li> <li>3. Investigate adding local provisions into Lachlan LEP 2013 around temporary workers accommodation and rural workers' dwellings as part of the housing strategy and determine what zones should permit temporary workers accommodation; and</li> <li>4. A further report be presented to Council following these investigations to ensure that Council is ready to respond within the three (3) months.</li> </ol> <p style="text-align: right;">Phillips/Bartholomew</p>	<p>A submission was made as per Option 1 of the report. Investigations will now commence around adding local provisions into Lachlan LEP 2013 around temporary workers accommodation and rural workers' dwellings as part of the housing strategy. A further report be presented to Council following these investigations to ensure that Council is ready to respond within the three (3) months.</p>	<p>March 2024</p>
<p>July 2023</p>	<p>ETED</p>	<p><b>2023/175 17.5 WILLOW BEND SPORTS CENTRE IMPROVEMENTS</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Environment, Tourism and Economic Development Report No. R23/195 be received and noted.</li> <li>2. That Council proceed with Option 3 as outlined in this report.</li> </ol> <p style="text-align: right;">Harris/Mortimer</p>	<p>A variation request will be lodged for the LRCI grant as per Council's resolution. Purchase Orders have been placed for the cubicle works and flooring. Works schedule has been finalised with contractor for commencement by end of November. Operator has been notified of works schedule for amenities.</p>	<p>March 2024</p>

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			The majority of works have been undertaken and finalisation is expected shortly.	
July 2023	ETED	<p><b>2023/177 17.7.1 MCINNES STREET LAKE CARGELLIGO MASTER PLAN</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Environment, Tourism and Economic Development Report No. R23/211 be received and noted.</li> <li>2. A planning proposal be prepared and lodged with Department of Planning and Environment to re-zone the site RU5 Village under Lachlan Local Environmental Plan 2013.</li> <li>3. Detailed contamination and geotechnical soil investigations be undertaken by the preferred consultant.</li> <li>4. A further \$100,000 from the Housing and Development reserve be approved to continue investigations into 1 McInnes Street to determine the development potential of the site and prepare the preliminary design for the site.</li> <li>5. A further report be presented to Council in the final quarter of 2023 with an update on the budget, the findings of the investigations and the progression of the planning proposal.</li> </ol>	The contamination and geotechnical investigations were undertaken by Barnson and detailed reports were received in September. A planning proposal is currently being prepared and is expected to be lodged with the Department of Planning and Environment in December. A report is provided in this business paper - Fee proposals for preliminary site layout	Ongoing.



**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			<p>Carter/Phillips</p> <p>and essential services investigations have been received by suitably qualified consultants and subject to Council resolution are likely to commence in December. Subject to this a further report is expected be provided in the first quarter 2024.</p> <p>Planning proposal to re-zone the site RU5-Village lodged with Department of Planning in February 2024.</p> <p>Investigations have progressed and further report will be provided at March 2024 meeting.</p>	
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**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

July 2023	ETED	<p><b>2023/174 17.4 PROPERTY VALUATION</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Environment, Tourism and Economic Development Report No. R23/190 be received and noted.</li> <li>2. The General Manager be authorised to commence negotiations with the landowner with a view to purchasing of the property in accordance with option 1 of the report.</li> <li>3. A further report be provided advising Council on the outcome of the negotiations.</li> </ol> <p style="text-align: right;">Harris/Bartholomew</p>	<p>The General Manager has commenced negotiations with the property owner. Request for zoning information and any planning proposals received from landowners solicitor and response sent.</p>	April 2024.
May 2023	ETED	<p><b>2023/116 11.2 NOTICE OF MOTION - MEMORIAL TO DAVID DOYLE AND NEIL DUNNE</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. Notice of Motion Report No. R23/115 be received and noted.</li> <li>2. Council investigate and liaise with the families of the late David Doyle &amp; Neil Dunne of D&amp;D Technologies in honoring them for the life saving device they developed which has saved countless children’s lives world-wide.</li> <li>3. Council communicate with the Doyle and Dunne families and D&amp;D Technologies to see what type of memorial they would prefer and determine if they will finance the memorial and support Council with this proposed project.</li> </ol> <p style="text-align: right;">Brady/Carter</p>	Investigation/research is currently in progress.	March 2024.

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<p>May 2023</p>	<p>ETED</p>	<p><b>2023/127 17.6 CONSIDERATIONS IN THE FUTURE DELIVERY OF WASTE SERVICES FOR BURCHER RESIDENTS.</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Environment Tourism and Economic Development Report No. R23/135 be received and noted.</li> <li>2. Stakeholder consultation be undertaken regarding the future delivery of waste services in Burcher in accordance with a stakeholder consultation plan.</li> <li>3. A further report be provided to Council, outlining stakeholder feedback and to seek a final decision from Council on the delivery of waste services in Burcher.</li> </ol> <p style="text-align: right;">Phillips/Bartholomew</p>	<p>Stakeholder consultation has been completed. Information collected during the consultation period is now being collated and a further report is expected to be presented to the Council meeting in March, seeking a decision from Council on the delivery of waste services in Burcher.</p>	<p>MARCH 2024</p>
<p>October 2022</p>	<p>ETED</p>	<p><b>2022/295 17.1 OPERATION OF CAFÉ IN THE NEW LACHLAN VISITOR INFORMATION CENTRE</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Environment, Tourism and Economic Development Report No. R22/261 be received and noted.</li> <li>2. Council invite expressions of interest from local café proprietors to lease the café within the new Visitor Information Centre</li> <li>3. If no expressions of interest are received, further expressions of interest be invited from other interested parties</li> <li>4. A further report be presented to Council outlining the expressions of interest received and recommending a preferred lessee of the café in the new Lachlan Visitor Information Centre.</li> </ol> <p style="text-align: right;">Harris/Bendall</p>	<p>Expression of Interest brief was hand delivered to all hospitality/food operators in Condobolin, Lake Cargelligo, Tullibigeal, Fifield, Albert and Tottenham. That EOI process closed 25 August 2023. No EOIs were received. A wider EOI process was undertaken which closed on 28 September 2023. The EOI process will be left open and the café will</p>	<p>COMPLETE</p>

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			<p>be operated in a limited capacity by Council staff until a long term solution can be found. Per resolution <b>2023/313</b> resolution a café operator has been engaged through a 12 month operation licences and will commence from 19 February 2024. Complete</p>	
August 2022	ETED	<p><b>2022/252 9.3.1 ACTIONS FROM THE INDUSTRIAL AND RURAL LANDS STRATEGY - LODGEMENT OF PLANNING PROPOSALS FOR IDENTIFIED SITES</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Environment, Tourism and Economic Development Report No. R22/274 be received and noted.</li> <li>2. Council endorse the investigations in accordance with the Actions (C1) of Council’s Industrial and Rural Lands Strategy.</li> <li>3. A further report be tabled once the investigations are complete and individual planning proposals are prepared.</li> </ol> <p style="text-align: right;">Brady/Bendall</p>	<p>Investigations have commenced. A report will be tabled once the investigations are complete and individual planning proposals have been prepared.</p>	March 2024
July 2022	ETED	<p><b>2022/222 NSW FLOOD PLANNING PACKAGE</b></p> <p><b>RESOLVED THAT:</b></p>	<p>The Draft DCP is being prepared.</p>	April 2024

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		<p>Council resolve to amend Lachlan DCP 2018 to include flood planning controls and mapping and that a further report be presented outlining the proposed changes before the draft DCP is placed on public exhibition.</p> <p style="text-align: right;">Harris/Bendall</p>		
MAY 21	ETED	<p><b>92/2021 HONOUR ROLL/ACKNOWLEDGEMENT BOARD</b></p> <p><b>RESOLVED THAT:</b></p> <p>That an Acknowledgement Board project be considered, along with other meritorious projects, for a funding application under the Stronger Country Communities Fund – Round 4.</p> <p>Subject to Council approval, and a successful grant application for the Acknowledgement Board project, expressions of interest be invited from community members to assist with the determination of appropriate criteria for a person’s name to be considered for inclusion on the board. The advisory group is also to make recommendations to Council on the initial list of people’s names for inclusion on the board.</p> <p>A further report be presented to Council following determination of the project funding application.</p> <p style="text-align: right;">Harris/Brady</p>	<p>The project was not supported by Council for funding under the Stronger Country Communities Fund – Round 4 or the LRCI4A funding programs. Other funding opportunities will now need to be identified.</p>	<p>Ongoing.</p>
FEB 18	ETED	<p><b>28/18 LAKE CARGELLIGO WASTE FACILITY – LAND ACQUISITION</b></p> <p><b>RESOLVED THAT:</b></p> <p>Approve the proposal to acquire 72,700 square metres of crown land comprising part lot 7308 DP 1151003, lot 7009 DP 1057453 and lots 7005 and 7006 DP: 1029763.</p> <p>Authorise the General Manager to lodge a Compulsory Acquisition Consent to Acquire Crown Land Application to the Department of Industry – Lands.</p> <p>The DIS provide an estimated cost of the access road to the March Ordinary Council meeting.</p>	<p>Now that the acquisition process is complete an estimated cost will be determined for the construction of the access road for funding consideration.</p>	<p>March 2024</p>

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			Phillips/Hall		
DEC 2017	ETED	<p><b>326/17 HERITAGE COMMITTEE MEETING 22 NOVEMBER 2017</b></p> <p><b>RESOLVED THAT:</b>                  Adopt the recommendations made by the Heritage Advisory Committee as follows;</p> <p>a) That Council implement a Conservation Management Plan for small rural cemeteries within the Shire.</p> <p>b) That Council award \$6,000 to Meredith Ervin for works to the NAB and residence in Lake Cargelligo; \$6,000 to Katrina &amp; Jim Thomas for restoration works at Melrose Homestead, and \$2,000 to the Tottenham &amp; Albert Cemetery Committee for headstone restoration.</p>	Rees/ Frankel	<p>Melrose Homestead – funds acquitted. Cemetery funds acquitted. Ervin – works not complete and funds now no longer available. The Heritage Advisor has provided a quote for the preparation of the CCMP for \$9,900. The Heritage Advisor was initially to prepare the plan for Condobolin in December 2018. However, the heritage advisor was focused on the completion of the Beech Periscope in Memorial Park and ensuring that Council submitted applications for a number of grants which were available in the heritage space, including the grant for</p>	April 2024

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			the Aboriginal Heritage Study. The Heritage Advisor visited Tottenham, Albert and Fifield cemeteries in May 2020. Draft Plans for Albert, Tottenham, Tullibigeal and Fifield have been provided by the Heritage Advisor and are being reviewed by Council Officers.	
December 2023	C&CS	<p><b>2023/312 17.6 OUTSTANDING RATES, CHARGES AND WATER CONSUMPTION - LAKE CARGELLIGO SPORTS CLUB ASSESSMENT 1034724</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Corporate and Community Services Report No. R23/366 be received and noted.</li> <li>2. With regards to the Lake Cargelligo Sports Club assessment number 1034724, due to the extenuating circumstances, advise Recovery and Reconstructions to:             <ol style="list-style-type: none"> <li>a) place the Examination Notices on hold for 90 days; and</li> <li>b) to seek a written resolution of Lachlan Shire Council before taking any further debt recovery action.</li> </ol> </li> </ol> <p style="text-align: right;">Brady/Medcalf</p>	<p>Email sent 14.12.23 advising RSM, Administrators for the Club and Council’s debt recovery agent to place the Examination notices on Hold for 90 days.</p> <p>In Progress</p>	March 2024
December 2023	C&CS	<p><b>2023/311 17.5 REQUEST FOR WATER ACCOUNT ADJUSTMENT 1023375</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Corporate and Community Services Report R23/357 be received and noted.</li> </ol>	<p>Correspondence issued 14.12.23 – D23/20349</p>	

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		<ol style="list-style-type: none"> <li>2. Council approve a reduction of the water account for the 2023 FY periods 1 and 2, totaling \$7,625.21, calculated as per Council’s Undetected Water Leak and Faulty Water Meter Policy.</li> <li>3. The ratepayer be advised this is the first and only application allowable under the Undetected Water Leak and Faulty Water Meter Policy.</li> </ol> <p style="text-align: right;">Medcalf/Mortimer</p>	Credit applied to assessment number. COMPLETED	COMPLETED
December 2023	C&CS	<p><b>2023/310 17.4 WATER LEAK ALLOWANCE APPLICATION ASSESSMENT 1040018</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Corporate and Community Services Report No. R23/352 be received and noted. Ordinary Council Meeting Minutes 13 December 2023 Page 12</li> <li>2. The property owner be advised the entire pipeline from the property owner’s side of the water meter to any connected property/ies on the property owner’s land must be replaced to avoid potential ongoing water leak problems.</li> <li>3. The ratepayer be advised, that due to faulty Council water infrastructure, the terms of the Undetected Water Leak and Faulty Water Meter Policy, will be applied on this occasion.</li> <li>4. The ratepayer to be advised that the previous 2017 successful application for an undetected water leak is the first and only application that will be permitted for an undetected water leak caused solely by the property owner’s infrastructure.</li> <li>5. Council apply a reduction of \$13,455.40 to the water consumption account for assessment number 1040018.</li> </ol> <p style="text-align: right;">Brady/Medcalf</p>	Correspondence issued 14.12.23 - D23/20350 In progress	March 2024
December 2023	C&CS	<p><b>2023/308 17.2 REQUEST FOR WATER ACCOUNT ADJUSTMENT 1031899</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director of Corporate and Community Services Report R23/353 be received and noted.</li> </ol>	Correspondence issued 14.12.23 - D23/20348	March 2024



**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		<p>2. Due to the extenuating circumstances, Council approve a reduction of the water account for the 2023 FY period 2 totalling \$3,383.45 as calculated under Council’s adopted Undetected Water Leak and Faulty Water Meter Policy.</p> <p>3. The ratepayer be advised this is the first and only application allowable under the Undetected Water Leak and Faulty Water Meter Policy.</p> <p style="text-align: right;">Harris/Brady</p>	In Progress	
December 2023	C&CS	<p><b>2023/307 17.1 REQUEST FOR WATER ACCOUNT ADJUSTMENT ASSESSMENT 1023359</b></p> <p><b>RESOVLED THAT:</b></p> <p>1. The Director of Corporate and Community Services Report R23/351 be received and noted.</p> <p>2. Council approve a reduction in the water account for assessment 1023359 in relation to the 2024 FY period 1 billing cycle. A reduction totalling \$4,628.95, will be permitted due to hardship, and in compliance with section 582 of the Local Government Act 1993 NSW. The reduction is to be calculated utilising Council’s Undetected Water Leak and Faulty Water Meter Policy.</p> <p>3. The ratepayer be advised that no future applications under the Undetected Water Leak and Faulty Water Meter Policy will be permitted as they have received the maximum benefit allowable due to undetected leak.</p> <p style="text-align: right;">Medcalf/Brady</p>	<p>Correspondence issued 14.12.23 – D23/20351 Credit applied. COMPLETED</p>	COMPLETED
November 2023	C&CS	<p><b>2023/272 17.1 LEASE - 35 BATHURST ST., CONDOBOLIN - HISTORICAL SOCIETY BUILDING</b></p> <p><b>RESOLVED THAT:</b></p> <p>1. The Director Corporate &amp; Community Services’ Report No. R23/191 be received and noted.</p>	<p>1.12.23 Solicitors advised to update the lease. Waiting on the lease to be returned to Council from the solicitor. Follow up email to solicitor 16.1.24</p>	March 2024

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

		<ol style="list-style-type: none"> <li>2. The rent for the property at 35 Bathurst St., Condobolin be set at \$10 for the 10 year period ( \$1 per year), with rent to be paid in advance.</li> <li>3. <u>No</u> outgoings (consisting of Council rates, water, sewer and drainage charges) be recouped for the entire 10 year lease period.</li> <li>4. In order to encourage conservative water consumption, one hundred (100%) of water consumption charges be recouped for the entire 10 year lease period, as per clause 5.23 in Annexure B.</li> <li>5. The General Manager be authorised to amend and sign the lease document.</li> </ol> <p style="text-align: right;">Brady/Turner</p>	In progress	
August 2023	C&CS	<p><b>2023/199 17.1 LEASE - 6 TOWNSEND ST LAKE CARGELLIGO</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Corporate &amp; Community Services Report No. R23/206 be received and noted.</li> <li>2. The current tenant be offered a periodic residential lease for 6 Townsend Street, Lake Cargelligo.</li> <li>3. The rent for the property be set at \$300 per week, with 60 days’ notice to be provided as required under residential tenancy legislation.</li> <li>4. The tenant will continue to be responsible for all grounds maintenance.</li> <li>5. The property to be made water efficient.</li> <li>6. The tenant will be responsible for outgoing costs for electricity and water consumption.</li> <li>7. A further report be presented to Council should the tenant decline to sign a new lease for 6 Townsend Street.</li> </ol> <p style="text-align: right;">Harris/Rees</p>	Signed Lease, condition report and inventory list returned on 10.01.2024 COMPLETED	COMPLETED

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<p>December 2023</p>	<p>IS</p>	<p><b>2023/314 17.8 TENDER ASSESSMENT - PROJECT MANAGEMENT FOR NSW NATURAL DISTASTER RESTORATION OF ESSENTIAL PUBLIC ASSETS</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Infrastructure Services Report No R23/344 be received and noted.</li> <li>2. Council award a contract to Shepherd Services Pty Ltd for T2023/19 - Project Management for NSW Restoration of Essential Public Assets - Natural Disaster AGRN 1034.</li> <li>3. The Mayor and General Manager be authorised to sign the contract documents and affix the Council seal if required.</li> </ol> <p style="text-align: right;">Harris/Medcalf</p>	<p>Complete</p>	<p>Complete</p>
<p>December 2023</p>	<p>IS</p>	<p><b>2023/301 9.4.1 HOLT STREET STORMWATER UPDATE</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Infrastructure Services Report No. R23/376 be received and noted.</li> <li>2. The status of the drainage easement through Lot 4 section 26, DP 758595 be confirmed.</li> <li>3. Council nominate the preferred stormwater treatment option.</li> <li>4. Council modify the 2 page summary and report prepared by the consultant to be more “user friendly” and seek feedback from the community. Council will hold an information session with the impacted residents and present the finding of the investigation face-to-face providing an opportunity for the residents to ask direct questions.</li> </ol> <p style="text-align: right;">Harris/Medcalf</p>	<p>Consultation has been undertaken with stakeholders. Update report to Council</p>	<p>March 2024.</p>

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<p>November 2023</p>	<p>IS</p>	<p><b>2023/288 17.17 TENDER ASSESSMENT - BITUMEN SEALING CONTRACT</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Infrastructure Services Report No R23/342 be received and noted.</li> <li>2. Council award a non-exclusive three-year term contract to Boral Asphalt with an option to extend for two years subject to satisfactory performance.</li> <li>3. Council award a non-exclusive three-year contract to Country Wide Asphalt Pty Ltd with an option to extend for two years subject to satisfactory performance for stand-alone or small bitumen quantity projects.</li> <li>4. The Mayor and General Manager be authorised to sign the contract documents and affix the Council seal if required.</li> </ol> <p style="text-align: right;">Metcalf/Harris</p>	<p>COMPLETE</p>	<p>COMPLETE</p>
<p>November 2023</p>	<p>IS</p>	<p><b>2023/280 17.9 CONTRACTS FOR THE SUPPLY AND DELIVERY OF ROAD SIGNS</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Infrastructure Services Report No. R23/323 be received and noted</li> <li>2. Contracts for the supply and delivery of road signs from the following suppliers be accepted:             <ol style="list-style-type: none"> <li>(a) Artcraft,</li> <li>(b) Barrier Signs,</li> <li>(c) DeNeefe Signs and</li> <li>(d) Hi-Vis Group</li> </ol> </li> <li>3. The General Manager be authorised to sign the contract documents and affix the Council seal.</li> </ol> <p style="text-align: right;">Harris/Metcalf</p>	<p>Contract documents sent for execution</p>	<p>March 2024</p>

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

September 2023	IS	<p><b>2023/228 17.4 LAKE CARGELLIGO STP - SEWER LAGOONS</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Infrastructure Services Report No. R23/278 be received and noted.</li> <li>2. The EPA’s clean-up notice be received, noted and followed.</li> </ol> <p style="text-align: right;">Phillips/Bartholomew</p>	Updated EPA Notice has been received. Actions underway.	March 2024
March 2023	IS	<p><b>2023/49 9.4.1 ROAD ENCROACHMENT ORANGE STREET, CONDOBOLIN</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The Director Infrastructure Services Report No. R23/62 be received and noted.</li> <li>2. The Council acquire part of Lot 3, Sec A, DP 16964 pursuant to section 177 of the Roads Act 1993 for the purpose of road widening at the intersection of Orange, Tasker and Fay Streets, Condobolin.</li> <li>3. The Council will acquire the Land by compulsory process pursuant to section 30 of the Land Acquisition (Just Terms Compensation) Act 1991.</li> <li>4. The Council instructs its solicitors to make application to the Minister of Local Government to approve the acquisition under the Land Acquisition (Just Terms Compensation) Act 1991.</li> </ol> <p style="text-align: right;">Brady / Rees</p>	Solicitor has been advised and requested to progress the matter.	June 2024.

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**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

<p>February 2023</p>	<p>IS</p>	<p><b>2023/26 17.5 LAND ACQUISITION - LACHLAN VALLEY WAY FOR ROAD WIDENING AND CONDOBOLIN BORE FIELDS</b></p> <p><b>RESOLVED THAT:</b></p> <ol style="list-style-type: none"> <li>1. The General Manager’s Report No R23/38 be received and noted.</li> <li>2. Council note the conditions of the draft Deed of Agreement for the Acquisition of Land and Grant of Easement and Water Use.</li> <li>3. Council authorise General Manager to negotiate and accept any minor variations to the agreement requested by the landowner that do not materially change the agreement.</li> <li>4. The Mayor and General Manager be authorised to sign the Deed of Agreement for the Acquisition of Land and Grant of Easement and Water Use upon acceptance by the landowner.</li> <li>5. Upon signing the Deed of Agreement Council acquire the land shown as New Road Land in Schedule 2 of the Deed of Agreement under the Land Acquisition (Just Terms Compensation) Act 1991 (NSW).</li> <li>6. Upon signing the Deed of Agreement Council close and transfer the redundant road reserve shown as Verge Land in Schedule 2 of the Deed of Agreement to the landowner under Section 44 of the Roads Act 1993.</li> <li>7. The Mayor and General Manager be authorised to sign all necessary documents, applications and plans associated with the acquisition, closure, transfer and registration of the land matters contemplated in this report and affix the Council seal as necessary.</li> </ol> <p style="text-align: right;">Phillips/Mortimer</p>	<p>Bore fields land acquisition deed signed. NSW Public Works are providing Survey information. Subdivision plan expected by December 2023. Documentation for land acquisition is being progressed by local legal services. Plan for power line easement creation (line sway) has deposited. Transfer of easement in gross has been prepared and sent to Essential Energy for signing. Plan for Road acquisition and closure has been lodged with Land Registry. Information being prepared regarding closure of land to south of LVW. That portion of road must be closed before the plan will deposit. The acquisition of land on the northern side of</p>	<p>April 2024.</p>
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**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			the road will occur after the plan deposits.	
MAY 22	IS	<p><b>129/2022 NOTICE OF MOTION – STORM DAMAGE, GRACE ST TO HOLT ST, LAKE CARGELLIGO</b></p> <p><b>RESOLVED THAT:</b></p> <p>Consult with land owners re: major storm damage over several years from Grace Street to Holt Street running west to east – with it being very dangerous during storms and wild weather. There is water channel/erosion and a danger to public safety.</p> <p style="text-align: right;">Phillips/Bartholomew</p>	COMPLETE	COMPLETE
OCT 21	IS	<p><b>243/2021 FY21/22 UTILITIES MONTHLY UPDATE FOR SEPTEMBER</b></p> <p><b>RESOLVED THAT:</b></p> <p>Refer the RNSW842 Sewage Effluent Reuse Management System project costings for Tottenham to the Project Steering Committee for further discussion, highlighting the high ongoing cost for the proposed system.</p> <p style="text-align: right;">Harris/Hall</p>	Additional water sampling information has been provided Report received. Recommendation not to proceed with Racecourse irrigation. Rather focus on farmland irrigation. .	March 2024.

**ACTIVE RESOLUTIONS AS AT 21 FEBRUARY 2024**

			Report to be presented to stakeholders	
JUNE 21	IS	<p><b>147/2021 BURCHER WATER TREATMENT UPDATE</b></p> <p><b>RESOLVED THAT:</b></p> <p>The outcomes from the stakeholder information session held on 1 June 2021 be noted.</p> <p>Council provide guidance on the matter of water supply for the community of Burcher.</p> <p style="text-align: right;">Harris/Bendall</p>	Ongoing.	Ongoing.
MAY 21	IS	<p><b>107/2021 DENISON STREET FOOTPATH CONSTRUCTION REQUEST</b></p> <p><b>RESOLVED THAT</b></p> <p>Consideration be given to allocating \$15,000 for the full replacement of the paved footpath on the eastern side of Denison Street from Molong Street to Oxley Street from a future round of the Local Road and Community Infrastructure Fund.</p> <p>Landscaping, irrigation and turf work in Denison Street, adjacent to the Railway Hotel be completed and maintained by the proprietor of the property subject to the Director of Infrastructure’s approval of any proposed work.</p> <p style="text-align: right;">Harris/Phillips</p>	Contractor has been engaged to undertake works this financial year.	March 2024.

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# Investment Report

01/01/2024 to 31/01/2024



## Portfolio Valuation as at 31/01/2024

Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
NAB	AA-	TD	GENERAL	At Maturity	02/03/2023	06/02/2024	4.9600	2,000,000.00	2,000,000.00	91,318.36	8,425.21
Westpac	AA-	TD	GENERAL	Quarterly	09/02/2022	13/02/2024	1.5800	500,000.00	500,000.00	1,818.08	670.96
Bendigo and Adelaide	BBB+	TD	GENERAL	Quarterly	22/02/2022	27/02/2024	1.6500	500,000.00	500,000.00	1,604.79	700.68
Westpac	AA-	TD	GENERAL	Quarterly	23/03/2022	26/03/2024	2.3200	1,000,000.00	1,000,000.00	2,288.22	1,970.41
BOQ	BBB+	TD	GENERAL	Annual	31/03/2022	27/03/2024	2.6000	1,000,000.00	1,000,000.00	21,868.49	2,208.22
MyState Bank	BBB	TD	GENERAL	At Maturity	09/05/2023	09/04/2024	4.7500	1,000,000.00	1,000,000.00	34,876.71	4,034.25
P&N Bank	BBB	TD	GENERAL	Annual	09/05/2023	07/05/2024	4.9500	1,000,000.00	1,000,000.00	36,345.21	4,204.11
ING Direct	A	TD	GENERAL	At Maturity	24/05/2022	28/05/2024	3.7600	1,000,000.00	1,000,000.00	63,662.47	3,193.42
ING Direct	A	TD	GENERAL	At Maturity	06/06/2023	06/06/2024	5.1000	1,000,000.00	1,000,000.00	33,534.25	4,331.51
ING Direct	A	TD	GENERAL	At Maturity	13/06/2023	13/06/2024	5.4100	500,000.00	500,000.00	17,267.53	2,297.40
ING Direct	A	TD	GENERAL	At Maturity	13/06/2023	13/06/2024	5.4100	750,000.00	750,000.00	25,901.30	3,446.10
Westpac	AA-	TD	GENERAL	Quarterly	18/06/2021	18/06/2024	0.8000	1,500,000.00	1,500,000.00	1,479.45	1,019.18
Warwick Credit Union	Unrated	TD	GENERAL	Annual	28/06/2023	26/06/2024	5.7800	1,000,000.00	1,000,000.00	34,521.64	4,909.04
ING Direct	A	TD	GENERAL	Annual	28/06/2023	27/06/2024	5.6200	2,000,000.00	2,000,000.00	67,132.05	9,546.30
BOQ	BBB+	TD	GENERAL	Annual	28/06/2023	27/06/2024	5.5800	1,000,000.00	1,000,000.00	33,327.12	4,739.18
Westpac	AA-	TD	GENERAL	Quarterly	06/07/2021	09/07/2024	0.8000	1,000,000.00	1,000,000.00	526.03	526.03
Commonwealth Bank	AA-	TD	GENERAL	Semi-Annual	20/07/2022	23/07/2024	4.3700	1,000,000.00	1,000,000.00	1,197.26	1,197.26
Heritage and Peoples Choice Limited	BBB	TD	GENERAL	Annual	25/07/2023	24/07/2024	5.7000	1,000,000.00	1,000,000.00	29,827.40	4,841.10



Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
NAB	AA-	TD	GENERAL	Annual	26/07/2023	30/07/2024	5.5000	600,000.00	600,000.00	17,178.08	2,802.74
AMP Bank	BBB	TD	GENERAL	Annual	08/08/2023	13/08/2024	5.4500	1,000,000.00	1,000,000.00	26,428.77	4,628.77
AMP Bank	BBB	TD	GENERAL	Annual	15/08/2023	20/08/2024	5.3000	1,000,000.00	1,000,000.00	24,684.93	4,501.37
Westpac	AA-	TD	GENERAL	Quarterly	23/08/2022	23/08/2024	4.3800	500,000.00	500,000.00	4,200.00	1,860.00
Australian Military Bank	BBB+	TD	GENERAL	Quarterly	29/08/2022	29/08/2024	4.4500	1,000,000.00	1,000,000.00	7,802.74	3,779.45
NAB	AA-	TD	GENERAL	At Maturity	31/08/2023	03/09/2024	5.2200	1,000,000.00	1,000,000.00	22,024.11	4,433.42
Westpac	AA-	TD	GENERAL	Quarterly	30/08/2022	03/09/2024	4.4400	1,000,000.00	1,000,000.00	7,663.56	3,770.96
BOQ	BBB+	TD	GENERAL	At Maturity	30/08/2022	03/09/2024	4.4000	1,000,000.00	1,000,000.00	62,684.93	3,736.99
NAB	AA-	TD	GENERAL	Quarterly	05/09/2023	10/09/2024	5.2000	1,000,000.00	1,000,000.00	8,263.01	4,416.44
P&N Bank	BBB	TD	GENERAL	Quarterly	08/09/2022	10/09/2024	4.4000	1,500,000.00	1,500,000.00	9,402.74	5,605.48
P&N Bank	BBB	TD	GENERAL	Annual	13/09/2022	13/09/2024	4.4500	500,000.00	500,000.00	8,595.21	1,889.73
NAB	AA-	TD	GENERAL	Annual	13/09/2023	17/09/2024	5.2400	1,500,000.00	1,500,000.00	30,363.29	6,675.62
AMP Bank	BBB	TD	GENERAL	Annual	20/10/2022	21/10/2024	4.9000	1,000,000.00	1,000,000.00	13,961.64	4,161.64
ING Direct	A	TD	GENERAL	Annual	07/11/2023	05/11/2024	5.4800	1,000,000.00	1,000,000.00	12,911.78	4,654.25
AMP Bank	BBB	TD	GENERAL	Annual	22/11/2022	19/11/2024	4.7000	750,000.00	750,000.00	6,856.85	2,993.84
AMP Bank	BBB	TD	GENERAL	Annual	29/11/2022	03/12/2024	4.6500	1,000,000.00	1,000,000.00	8,153.42	3,949.32
Westpac	AA-	TD	GENERAL	Quarterly	05/12/2023	05/12/2024	5.3000	750,000.00	750,000.00	6,316.44	3,376.03
BOQ	BBB+	TD	GENERAL	Annual	11/12/2023	10/12/2024	5.3200	1,500,000.00	1,500,000.00	11,368.77	6,777.53
Bank of Sydney	Unrated	TD	GENERAL	Annual	12/12/2023	12/12/2024	5.3500	500,000.00	500,000.00	3,737.67	2,271.92
P&N Bank	BBB	TD	GENERAL	Annual	21/02/2023	25/02/2025	5.0000	1,000,000.00	1,000,000.00	47,260.27	4,246.58





Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
ING Direct	A	TD	GENERAL	Annual	02/03/2023	04/03/2025	5.1000	500,000.00	500,000.00	23,473.97	2,165.75
Police Credit Union SA	Unrated	TD	GENERAL	At Maturity	14/03/2023	18/03/2025	4.9400	1,000,000.00	1,000,000.00	43,850.96	4,195.62
Summerland Bank	Unrated	TD	GENERAL	Annual	29/03/2023	01/04/2025	4.8700	1,000,000.00	1,000,000.00	41,228.22	4,136.16
Auswide Bank	BBB	TD	GENERAL	Annual	04/04/2023	08/04/2025	4.9000	900,000.00	900,000.00	36,609.04	3,745.48
AMP Bank	BBB	TD	GENERAL	Annual	09/05/2023	06/05/2025	5.0000	1,000,000.00	1,000,000.00	36,712.33	4,246.58
ING Direct	A	TD	GENERAL	Annual	28/06/2023	26/06/2025	5.5500	1,000,000.00	1,000,000.00	33,147.95	4,713.70
P&N Bank	BBB	TD	GENERAL	Annual	11/07/2023	09/07/2025	5.8000	1,000,000.00	1,000,000.00	32,575.34	4,926.03
BOQ	BBB+	TD	GENERAL	Annual	10/08/2021	12/08/2025	1.0000	1,000,000.00	1,000,000.00	4,794.52	849.32
ING Direct	A	TD	GENERAL	Annual	05/09/2023	09/09/2025	5.0500	500,000.00	500,000.00	10,307.53	2,144.52
Westpac	AA-	TD	GENERAL	Quarterly	12/09/2023	16/09/2025	5.0200	1,500,000.00	1,500,000.00	10,521.37	6,395.34
ING Direct	A	TD	GENERAL	At Maturity	28/09/2023	30/09/2025	5.2500	1,000,000.00	1,000,000.00	18,123.29	4,458.90
ING Direct	A	TD	GENERAL	At Maturity	04/10/2023	07/10/2025	5.3000	1,000,000.00	1,000,000.00	17,424.66	4,501.37
P&N Bank	BBB	TD	GENERAL	Annual	29/11/2023	28/11/2025	5.4500	1,000,000.00	1,000,000.00	9,556.16	4,628.77
ING Direct	A	TD	GENERAL	Annual	30/11/2023	02/12/2025	5.4200	1,000,000.00	1,000,000.00	9,355.07	4,603.29
Warwick Credit Union	Unrated	TD	GENERAL	Annual	20/12/2023	18/12/2025	5.2000	2,000,000.00	2,000,000.00	12,252.05	8,832.88
Suncorp	A+	TD	GENERAL	Annual	23/01/2024	27/01/2026	5.0500	2,000,000.00	2,000,000.00	2,490.41	2,490.41
P&N Bank	BBB	TD	GENERAL	Annual	18/04/2023	20/04/2027	5.0000	1,000,000.00	1,000,000.00	39,589.04	4,246.58
P&N Bank	BBB	TD	GENERAL	Annual	14/02/2023	15/02/2028	5.2000	500,000.00	500,000.00	25,073.97	2,208.22
NAB	AA-	CASH	GENERAL	Monthly	31/01/2024	31/01/2024	3.7500	3,461,893.85	3,461,893.85	10,985.53	10,985.53
Macquarie Bank	A+	CASH	GENERAL	Monthly	31/01/2024	31/01/2024	4.1500	3,818,848.63	3,818,848.63	13,407.90	13,407.90





Issuer	Rating	Type	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Face Value	Accrued	Accrued MTD
NAB	AA-	CASH	GENERAL	Monthly	31/01/2024	31/01/2024	2.9500	3,667,878.12	3,667,878.12	9,466.80	9,466.80
<b>TOTALS</b>								<b>67,698,620.60</b>	<b>67,698,620.60</b>	<b>1,279,300.71</b>	<b>250,141.53</b>



## Counterparty Compliance as at 31/01/2024

### Long Term Investments

Compliant	Bank Group	Term	Rating	Invested	Invested (%)	Limit (%)	Limit (\$)	Available
✓	Commonwealth Bank	Long	AA-	1,000,000.00	1.48	25.00	-	15,924,655.15
✓	NAB	Long	AA-	13,229,771.97	19.54	25.00	-	3,694,883.18
✓	Westpac	Long	AA-	7,750,000.00	11.45	25.00	-	9,174,655.15
✓	Macquarie Bank	Long	A+	3,818,848.63	5.64	20.00	-	9,720,875.49
✓	Suncorp	Long	A+	2,000,000.00	2.95	20.00	-	11,539,724.12
✓	ING Direct	Long	A	11,250,000.00	16.62	20.00	-	2,289,724.12
✓	BOQ	Long	BBB+	5,500,000.00	8.12	15.00	-	4,654,793.09
✓	Bendigo and Adelaide	Long	BBB+	500,000.00	0.74	15.00	-	9,654,793.09
✓	Australian Military Bank	Long	BBB+	1,000,000.00	1.48	15.00	-	9,154,793.09
✓	Heritage Bank	Long	BBB	1,000,000.00	1.48	15.00	-	9,154,793.09
✓	AMP Bank	Long	BBB	5,750,000.00	8.49	15.00	-	4,404,793.09
✓	MyState Bank	Long	BBB	1,000,000.00	1.48	15.00	-	9,154,793.09
✓	P&N Bank	Long	BBB	7,500,000.00	11.08	15.00	-	2,654,793.09

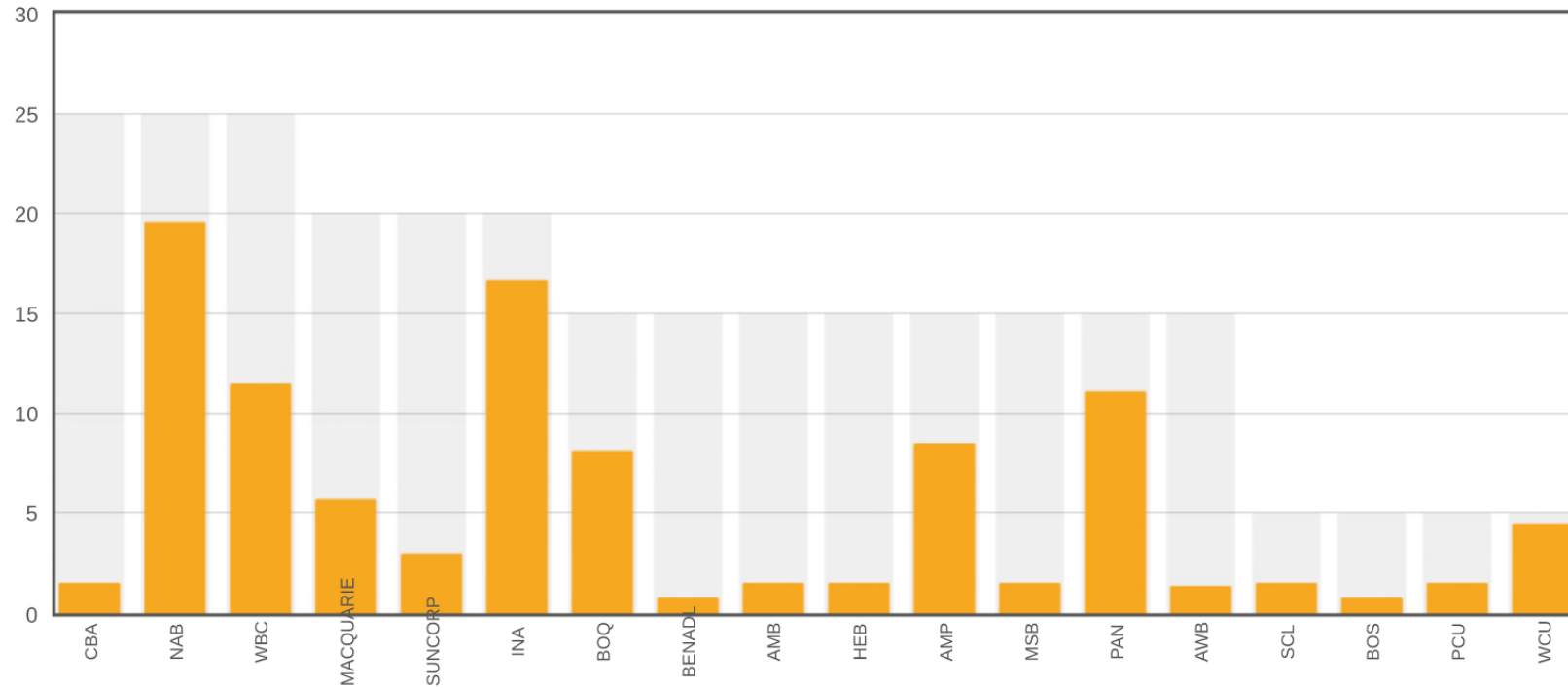




Compliant	Bank Group	Term	Rating	Invested	Invested (%)	Limit (%)	Limit (\$)	Available
✓	Auswide Bank	Long	BBB	900,000.00	1.33	15.00	-	9,254,793.09
✓	Summerland Credit Union	Long	Unrated	1,000,000.00	1.48	5.00	-	2,384,931.03
✓	Bank of Sydney	Long	Unrated	500,000.00	0.74	5.00	-	2,884,931.03
✓	Police Credit Union SA	Long	Unrated	1,000,000.00	1.48	5.00	-	2,384,931.03
✓	Warwick Credit Union	Long	Unrated	3,000,000.00	4.43	5.00	-	384,931.03
<b>TOTALS</b>				<b>67,698,620.60</b>	<b>100.00</b>			



**Counterparty Compliance - Long Term Investments**





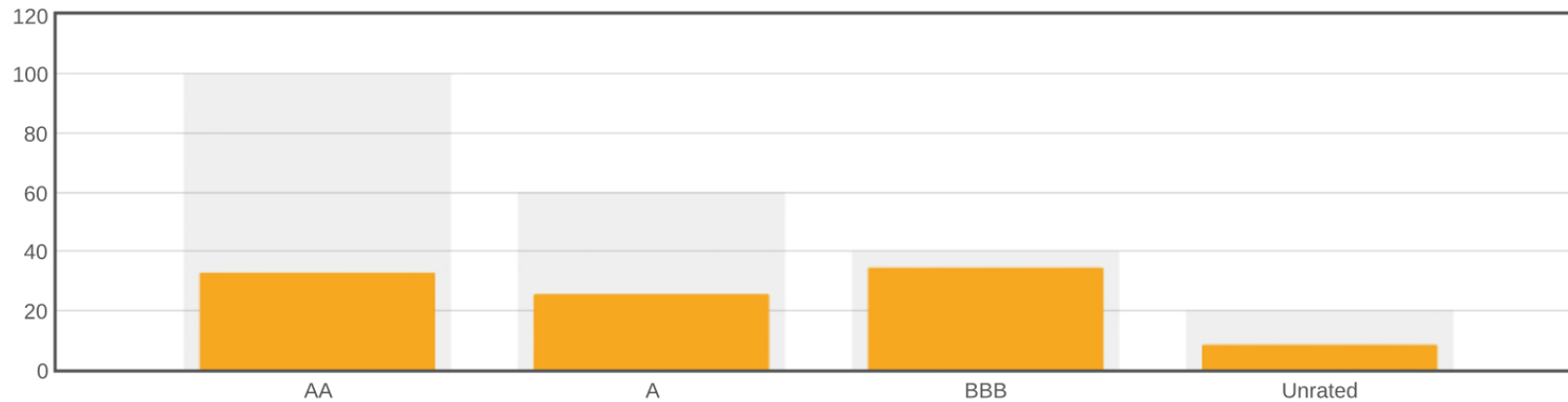


## Credit Quality Compliance as at 31/01/2024

### Long Term Investments

Compliant	Rating	Invested (\$)	Invested (%)	Limit (%)	Available
✓	AA	21,979,771.97	32.47	100.00	45,718,848.63
✓	A	17,068,848.63	25.21	60.00	23,550,323.73
✓	BBB	23,150,000.00	34.20	40.00	3,929,448.24
✓	Unrated	5,500,000.00	8.12	20.00	8,039,724.12
<b>TOTALS</b>		<b>67,698,620.60</b>	<b>100.00</b>		

### Credit Quality Compliance - Long Term Investments

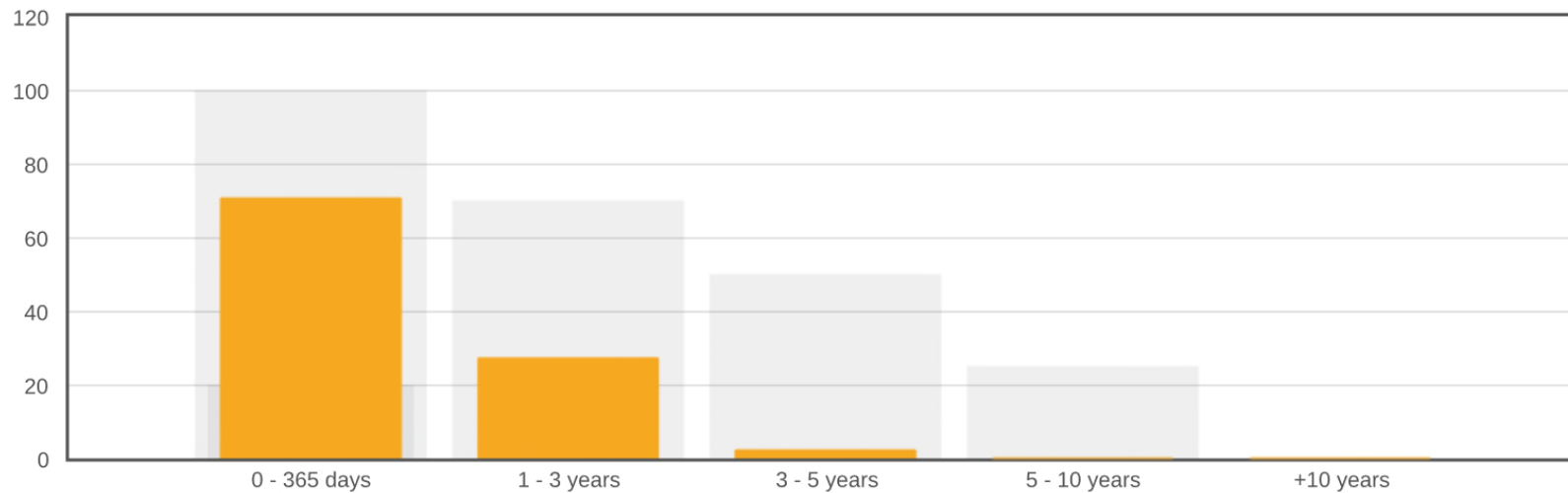




### Maturity Compliance as at 31/01/2024

Compliant	Term	Invested	Invested (%)	Min Limit (%)	Max Limit (%)	Available
✓	0 - 365 days	47,798,620.60	70.61	20.00	100.00	19,900,000.00
✓	1 - 3 years	18,400,000.00	27.18	0.00	70.00	28,989,034.42
✓	3 - 5 years	1,500,000.00	2.22	0.00	50.00	32,349,310.30
✓	5 - 10 years	-	0.00	0.00	25.00	16,924,655.15
✓	+10 years	-	0.00	0.00	0.00	-
<b>TOTALS</b>		<b>67,698,620.60</b>	<b>100.00</b>			

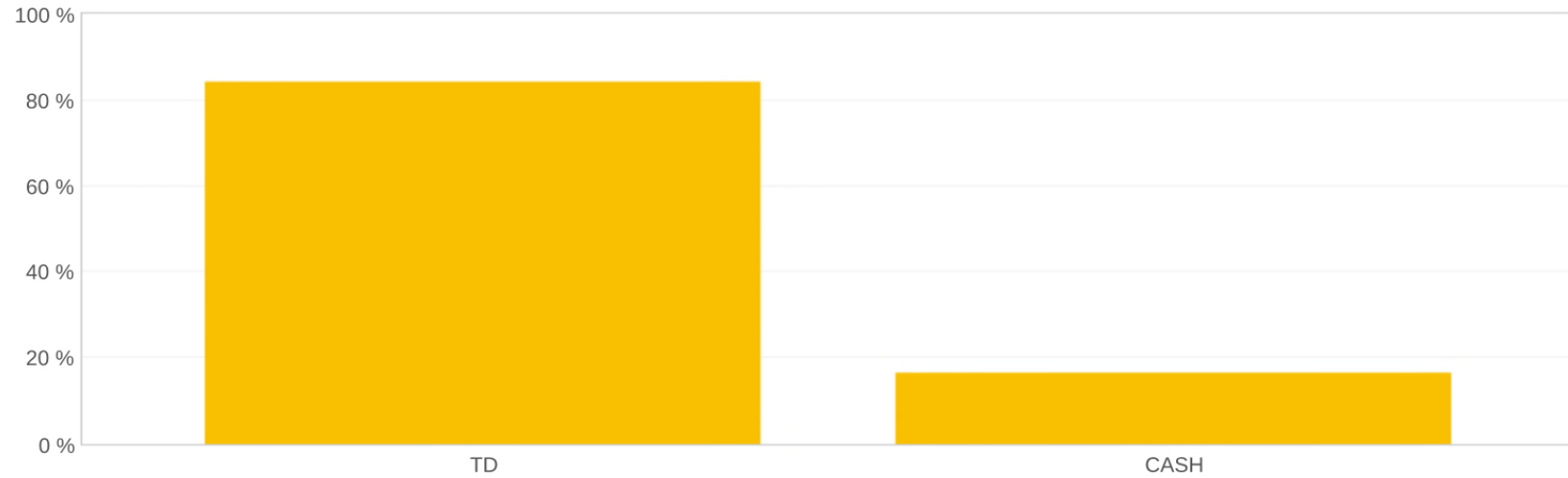
### Maturity Compliance





**Asset Class** as at 31/01/2024

Code	Number of Trades	Invested	Invested (%)
TD	56	56,750,000.00	83.83
CASH	3	10,948,620.60	16.17
<b>TOTALS</b>	<b>59</b>	<b>67,698,620.60</b>	<b>100.0</b>





# Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023

under the

Local Government Act 1993

Her Excellency the Governor, with the advice of the Executive Council, has made the following regulation under the *Local Government Act 1993*.

RON HOENIG, MP  
Minister for Local Government

## Explanatory note

The object of this regulation is to make provision about Audit, Risk and Improvement Committees and the internal auditing functions of councils.

This regulation is made under the *Local Government Act 1993*, including sections 428(4)(b), 428A(2)(i), 428B and 748, the general regulation-making power, and Schedule 6, clauses 8A, 13, 18 and 19B.

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Published LW 1 December 2023 (2023 No 643)

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]

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## **Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023**

under the

Local Government Act 1993

### **1 Name of regulation**

This regulation is the *Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023*.

### **2 Commencement**

This regulation commences on 1 July 2024.

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

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## **Schedule 1 Amendment of Local Government (General) Regulation 2021**

### **Part 9 Management and accountability**

Insert after Division 6—

### **Division 6A Auditing and Audit, Risk and Improvement Committees**

#### **216A Definitions**

In this division—

*chairperson*, for an Audit, Risk and Improvement Committee, means the chairperson of the committee.

*independent member*, for an Audit, Risk and Improvement Committee, means a person appointed to the committee under section 216C(1)(b).

*internal audit co-ordinator*—see section 216P(4).

#### **216B Application of division to joint organisations**

This division applies to a joint organisation in the same way as it applies to a council.

#### **216C Composition of Audit, Risk and Improvement Committee—the Act, Sch 6, cl 19B**

- (1) The Audit, Risk and Improvement Committee for a council must comprise—
  - (a) a chairperson, and
  - (b) at least 2 independent members.
- (2) One councillor, who must not be the mayor, of the council may also be appointed to the Audit, Risk and Improvement Committee for a council.
- (3) The appointment of a member to the Audit, Risk and Improvement Committee must be made by resolution of the council.
- (4) A councillor appointed to the Audit, Risk and Improvement Committee must not vote on a matter being considered by the committee.
- (5) A person may be appointed to more than 1 Audit, Risk and Improvement Committee if otherwise eligible.

#### **216D Eligibility for appointment as chairperson—the Act, Sch 6, cl 19B**

A council must not appoint a person as the chairperson of the council's Audit, Risk and Improvement Committee unless the council is reasonably satisfied the person—

- (a) has leadership qualities, and
- (b) is able to promote effective working relationships in complex organisations, and
- (c) is able to communicate complex and sensitive assessments in a tactful way, and
- (d) has a sound understanding of the principles of good organisational governance, and
- (e) is able to understand local government accountability, including financial reporting, and

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

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- (f) has a sound understanding of the business of the council or the environment in which it operates, and
- (g) has a sound understanding of the council's internal audit operations, including the selection and review of the internal audit co-ordinator for the council, and
- (h) has a sound understanding of risk management principles, and
- (i) has extensive senior level experience in governance and management of complex organisations, and
- (j) is eligible to be appointed as an independent member of the Audit, Risk and Improvement Committee, and
- (k) is not an employee of a council or a joint organisation.

**216E Eligibility for appointment as independent member—the Act, Sch 6, cl 19B**

A council must not appoint a person as an independent member of the council's Audit, Risk and Improvement Committee unless the council is reasonably satisfied the person—

- (a) is able to read and understand financial statements, and
- (b) is able to understand the ethical requirements of government, including conflicts of interest, and
- (c) is able to form independent judgements, and
- (d) is willing to constructively challenge and question management practices and information, and
- (e) is professional and ethical in the exercise of the person's duties, and
- (f) is able to devote the necessary time and effort to the person's functions as a member of the committee, and
- (g) has knowledge in one or more of the following that is relevant to the person's role on the Audit, Risk and Improvement Committee—
  - (i) risk management,
  - (ii) performance management,
  - (iii) human resources management,
  - (iv) internal and external auditing,
  - (v) financial reporting,
  - (vi) accounting,
  - (vii) management control frameworks,
  - (viii) internal financial controls,
  - (ix) governance of organisations,
  - (x) business operations, and
- (h) is independent of the council.

**216F Persons taken not to be independent of council—the Act, Sch 6, cl 19B**

- (1) The following persons are taken not to be independent of a council for the purposes of section 216E(h)—
  - (a) a person who is a councillor of a council in New South Wales,
  - (b) a person who was a candidate for election to the council in the last election of the council,
  - (c) a person who was a councillor during the term of the council ending at the last election of the council,

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

- (d) for a joint organisation or council that is a member council of a joint organisation—a person who is a non-voting representative of the board of the joint organisation,
  - (e) for a council that has entered an arrangement under the Act, section 428B with another council or body—a person who is an employee of the other council or body,
  - (f) a person who is employed by the council or was employed by the council in the previous 12 months,
  - (g) a person who conducts audits of the council for the Audit Office of NSW,
  - (h) a person who has a close personal or business relationship with a councillor or a person who has a senior role in the council that may lead to an actual or perceived conflict of interest,
  - (i) a person who provides, or has in the previous three years provided, material goods or services which directly affect matters considered by the Audit, Risk and Improvement Committee,  
**Example—** consultancy, legal, internal audit or advisory services
  - (j) a person who is a shareholder, owner, officer or employee of a company if—
    - (i) the company has a business relationship with the council or a related entity, and
    - (ii) the business relationship comprises—
      - (A) a material business relationship, or
      - (B) a contractual relationship, or
      - (C) a direct financial interest, or
      - (D) a material indirect financial interest, and
    - (iii) the business relationship could reasonably be considered to be an actual or perceived conflict of interest,
  - (k) a person who is a relative of a person referred to in paragraph (i),
  - (l) a person who acts, or has previously acted, as an advocate for the council or a related entity, if the advocacy—
    - (i) relates to a material interest, and
    - (ii) could reasonably be considered to be an actual or perceived conflict of interest.
- (2) In this section—  
**related entity**, of a council, means an entity formed by the council or an entity which the council participated in forming.

**216G Term of office—the Act, Sch 6, cl 19B**

- (1) A council may appoint a member of the council's Audit, Risk and Improvement Committee for a term of no more than 4 years.
- (2) A person who continues to be eligible for appointment may be reappointed.
- (3) A person must not be a member of an Audit, Risk and Improvement Committee for a particular council for more than 8 years in a 10-year period.
- (4) The Departmental Chief Executive may exempt a person from the requirement in subsection (3) if satisfied the council—



Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

---

- (a) took reasonable steps to find another person to take the place of the person, and
- (b) has been unable to find a suitable person.

**216H Removal of members—the Act, Sch 6, cl 19B**

- (1) A council may remove a member from the council's Audit, Risk and Improvement Committee at any time.
- (2) The council must give written notice to the Departmental Chief Executive if it removes the chairperson or an independent member from the council's Audit, Risk and Improvement Committee.
- (3) The notice must be given within 28 days after the removal of the person.

**216I Remuneration—the Act, Sch 6, cl 19B**

A council may pay remuneration to the chairperson and independent members of the council's Audit, Risk and Improvement Committee.

**216J Meetings of Audit, Risk and Improvement Committee—the Act, Sch 6, cl 19B**

- (1) An Audit, Risk and Improvement Committee must meet at least once in each quarter.
- (2) The chairperson of an Audit, Risk and Improvement Committee may decide on the procedure for—
  - (a) the calling of meetings of the Audit, Risk and Improvement Committee, and
  - (b) the conduct of business at meetings.

**216K Terms of reference—the Act, Sch 6, cl 19B**

- (1) A council must adopt terms of reference for the council's Audit, Risk and Improvement Committee.
- (2) The adoption must occur by resolution of the council.
- (3) The council must consider model terms of reference approved by the Departmental Chief Executive before adopting terms of reference.
- (4) Terms of reference must be consistent with the Act and this regulation.
- (5) An Audit, Risk and Improvement Committee must exercise its functions in accordance with the adopted terms of reference.

**216L Assistance to Audit, Risk and Improvement Committee—the Act, Sch 6, cl 19B**

- (1) The general manager of a council must ensure the Audit, Risk and Improvement Committee of the council—
  - (a) has the resources necessary to properly exercise its functions in relation to the council, and
  - (b) is readily able to access the staff, information and records of the council the Audit, Risk and Improvement Committee considers necessary for the exercise of its functions in relation to the council.
- (2) If the council has entered an arrangement under the Act, section 428B with another council or body, this section extends to the general manager of the other council or the chief executive of the other body to the extent the Audit, Risk and Improvement Committee exercises functions in relation to the other council or body.

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

---

**216M Matters committee must keep under review—the Act, s 428A**

For the Act, section 428A(2)(i), the council's internal audit functions are prescribed.

**216N Joint internal audit arrangements—the Act, s 428B**

A joint organisation of which a council is a member is prescribed as a body the council may enter into an arrangement with.

**216O Internal audit charter—the Act, Sch 6, cl 8A**

- (1) A council must adopt an internal audit charter setting out how the council will exercise its internal audit functions.
- (2) The adoption must occur by resolution of the council.
- (3) The council must consider a model internal audit charter approved by the Departmental Chief Executive before adopting an internal audit charter.
- (4) An internal audit charter must be consistent with the Act and this regulation.
- (5) The council must exercise its internal audit functions in accordance with the adopted internal audit charter.

**216P Internal audit co-ordinator—the Act, Sch 6, cl 8A**

- (1) The general manager of a council must appoint a member of staff of the council to be the internal audit co-ordinator for the council unless—
  - (a) the council has entered an arrangement with another council for the sharing of internal audit activities, and
  - (b) the general manager of the other council has appointed a person under this section, and
  - (c) the person will direct and co-ordinate the internal audit activities in relation to the first council under the arrangement.
- (2) An internal audit co-ordinator who exercises functions under this section for a council—
  - (a) must, in relation to the exercise of the functions—
    - (i) report to the Audit, Risk and Improvement Committee for the council, and
    - (ii) comply with a direction of the Audit, Risk and Improvement Committee, and
  - (b) is not subject to a direction of the council or a member of staff of the council in relation to the exercise of the functions.
- (3) The general manager of a council must consult with the chairperson of the Audit, Risk and Improvement Committee for the council about a proposed decision affecting the employment of the internal audit co-ordinator for the council.
- (4) In this section—

***internal audit co-ordinator***, for a council, means a person appointed to direct and co-ordinate internal audit activities in relation to the council.

**216Q Persons exercising internal audit functions—the Act, Sch 6, cl 8A**

The general manager of a council must ensure a person exercising internal audit functions in relation to the council—

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

- (a) has the resources necessary to properly exercise the functions, and
- (b) is readily able to access—
  - (i) staff, information and records of the council necessary to properly exercise the functions, and
  - (ii) the Audit, Risk and Improvement Committee for the council.

**216R Audit, Risk and Improvement Committee to oversee and report on internal audit activities—the Act, s 428A(2)(i)**

The Audit, Risk and Improvement Committee for a council must—

- (a) oversee the internal audit activities carried out in relation to the council, and
- (b) review the performance and efficacy of the activities over each period of 4 years, and
- (c) prepare a report on the review that may include recommendations, and
- (d) give a copy of the report to the governing body of the council.

**216S Risk management—the Act, Sch 6, cl 18**

- (1) A council must adopt and implement a system for managing risk.  
**Note—** The Act, section 23A requires a council to take relevant guidelines by the Departmental Chief Executive into consideration before exercising its functions.
- (2) The Audit, Risk and Improvement Committee for the council must—
  - (a) monitor and review the implementation of the system, and
  - (b) report to the council on the operation and efficacy of the system.

**216T Attestation in annual report—the Act, s 428(4)(b)**

- (1) The annual report for a council under the Act, section 428 must include an attestation signed by the general manager of the council specifying whether the council has complied with this division during the year to which the report relates.
- (2) In preparing the attestation, the general manager must give the chairperson of the Audit, Risk and Improvement Committee for the council an opportunity to comment on the attestation.
- (3) The chairperson, if not satisfied with the attestation in the annual report, may—
  - (a) prepare an alternative attestation signed by the chairperson, and
  - (b) give the alternative attestation to the Departmental Chief Executive.
- (4) This section does not apply to an annual report prepared before 1 July 2025.

**216U Contravention of division permitted in certain circumstances—the Act, Sch 6, cl 8A**

A council is not required to comply with a provision of this division if—

- (a) the council is unable to comply because compliance—
  - (i) was unreasonable due to a temporary circumstance, or
  - (ii) would have had a significant impact on the council's budget, and
- (b) the council was unable to enter an agreement with another council or joint organisation to ensure compliance, and

Local Government (General) Amendment (Audit, Risk and Improvement Committees) Regulation 2023  
[NSW]  
Schedule 1 Amendment of Local Government (General) Regulation 2021

---

- (c) the council proposes an alternative arrangement to ensure an equivalent outcome to the requirement, and
- (d) the council notifies the Departmental Chief Executive of the failure to comply within 28 days, and
- (e) the annual report of the council contains a statement about the non-compliance with details of the matters set out in paragraphs (a)–(c).



# LACHLAN SHIRE COUNCIL INVESTMENT POLICY

<b>Investment Policy</b>					Page 1 of 6
Further Information: Lachlan Shire Council ☎ 02 6895 1900 ✉ Email: council@lachlan.nsw.gov.au					
Version: 10	ADOPTED:	Commencement Date:	Last Review Date:	Next Review Date:	Records Management

## 1. INTRODUCTION

The Lachlan Shire Council Investment Policy has been developed to establish investment risk management guidelines to be adopted in investment of surplus funds that are not immediately required for any other purpose.

## 2. OBJECTIVES

1. To provide a framework for the investing of surplus Council funds at the most favourable rate of interest available. There needs to be due consideration given to the risk and security of investments ensuring Council’s liquidity requirements are being met.
2. Whilst exercising the power to invest consideration must be given to the preservation of capital, liquidity and the return on investment:
  - a) Preservation of capital is the principal objective of the investment portfolio. Investments are to be placed in a manner that seeks to ensure the security and the safeguarding of the investment portfolio. This includes managing credit and interest rate risk within identified thresholds and parameters as set out on pages 3-5 of the policy.
  - b) Investments should be allocated to ensure there is sufficient liquidity to meet all reasonably anticipated cash flow requirements, as and when they fall; to avoid incurring the significant costs associated with the early redemption of an investment.
  - c) Investments are expected to achieve a market average rate of return within the parameters set out under Risk Management Guidelines and Benchmarking in this policy document.

## 3. BACKGROUND

Interest on Council investments has represented a significant contribution to the total income of Council and it is essential that Council has clear policy guidelines as to how funds can be invested. This policy aims to clearly state the institutions with which Council can invest, the maximum proportion of funds that may be placed with individual organisations and the types of investments entered into.

## 4. LEGISLATIVE REQUIREMENTS

All investments are to comply with the following:

- Local Government Act 1993;
- Local Government (General) Regulation 2021;
- Trustee Act 1925;
- Government Sector Finance Act 2018;
- Ministerial Investment Order;
- Banking Act 1959 (Cwth);
- Local Government Code of Accounting Practice and Financial Reporting;
- Australian Accounting Standards; and
- Office of Local Government Circulars.

<b>Investment Policy</b>					Page 2 of 6
Further Information: Lachlan Shire Council ☎ 02 6895 1900 ✉ Email: council@lachlan.nsw.gov.au					
Version: 10	ADOPTED:	Commencement Date:	Last Review Date:	Next Review Date:	Records Management

## 5. DELEGATION OF AUTHORITY

Authority for implementation of the Investment Policy is delegated to the General Manager in accordance with the Local Government Act 1993. All investments must comply with various legislation and as prescribed by the current Office of Local Government Ministerial Investment Order.

The Responsible Accounting Officer in accordance with the General Manager’s delegation is responsible for the day to day management of Council’s Investments. The Manager - Finance, with the approval of the Responsible Accounting Officer makes investments on Council’s behalf.

## 6. PRUDENT PERSON STANDARD

Council investments will be managed with the care, diligence and skill that a prudent person would exercise. Investments permitted under section 6 of the *Government Sector Finance Act 2018* are deemed by the *Trustee Act 1925* to be investments that satisfy the prudent person test.

As Trustees of public monies, Officers are to manage Council’s investment portfolio to safeguard the portfolio in accordance with the spirit of this Investment Policy, **and not for speculative purposes.**

## 7. APPROVED INVESTMENTS

Investments are limited to those allowed by the most current Ministerial Investment Order that has been issued by the NSW Minister for the Office of Local Government:

- a) any public funds or securities issued by or guaranteed by the Commonwealth, any State of the Commonwealth or a Territory;
- b) any debentures or securities issued by a council (within the meaning of the *Local Government Act 1993 (NSW)*);
- c) interest bearing deposits with, or any debentures or binds issued by, an authorised deposit-taking institution (as defined in the *Banking Act 1959 (Cwth)*, but excluding subordinated debt obligations;
- d) any bill of exchange which has a maturity date of not more than 200 days; and if purchased for value confers on the holder in due course a right of recourse against a bank which has been designated as an authorised deposit-taking institution by the Australian Prudential Regulation Authority;
- e) In accordance with the *Government Sector Finance Act 2018*, any government issued security such as a deposit with the New South Wales Treasury Corporation or investments in managed funds of the New South Wales Treasury Corporation. This does not permit Council to invest in managed funds with any other organisation.

All investment instruments (excluding short term discount instruments) referred to above include both principal and investment income.

<b>Investment Policy</b>					Page 3 of 6
Further Information: Lachlan Shire Council ☎ 02 6895 1900 ✉ Email: council@lachlan.nsw.gov.au					
Version: 10	ADOPTED:	Commencement Date:	Last Review Date:	Next Review Date:	Records Management

## 8. PROHIBITED INVESTMENTS

In accordance with any current Ministerial Investment Order, this investment policy **prohibits** but is not limited, to any investment carried out for speculative purposes, including:

- a) Derivative based instruments;
- b) Principal only investments or securities that provide potentially nil or negative cash flow; and
- c) Standalone securities issued that have underlying futures, options, forward contracts and swap of any kind
- d) Investing in managed funds with any organisation other than NSW Treasury Corporation.

## 9. RISK MANAGEMENT GUIDELINES

### 9.1. Credit Quality, Diversification and Term to Maturity Constraints

Investments are to comply with three key criteria relating to:

- 1) Portfolio Credit Framework – limit the overall credit exposure of the portfolio;
- 2) Institution Credit Framework – limit exposure to individual institutions; and
- 3) Term to Maturity Framework – limits based upon maturity terms of securities.

### 9.2. Credit Ratings

Credit Ratings are opinions about credit risk. They can express a forward-looking opinion about the capacity and willingness of an entity to meet its financial commitments as they come due, and also the credit quality and the relative likelihood that the issuer may default.

### 9.3. Portfolio Credit Framework

The portfolio credit guidelines are based upon the Standard & Poor’s (S&P) credit ratings system, or equivalent. The maximum available limits in each rating category are as follows:

Long Term Credit Rating	Direct Securities Maximum
AAA	100%
AA or Major Bank <sup>^</sup>	100%
A	60%
BBB	40%
Unrated	20%

For the purpose of this Policy, “Major Bank” is currently defined as Authorised Deposit-taking Institutions (ADI) or senior guaranteed principal and interest ADI securities issued by the major Australian banking groups:

- Australia and New Zealand Banking Group Limited

<b>Investment Policy</b>					Page 4 of 6
Further Information: Lachlan Shire Council ☎ 02 6895 1900 ✉ Email: council@lachlan.nsw.gov.au					
Version: 10	ADOPTED:	Commencement Date:	Last Review Date:	Next Review Date:	Records Management



- Commonwealth Bank of Australia
- National Australia Bank Limited
- Westpac Banking Corporation

This includes ADI subsidiaries whether or not explicitly guaranteed or branded (such as St George).

Council may ratify an alternative definition from time to time. Standard & Poor’s credit ratings attributed to each individual institution will be used to determine maximum holdings.

In the event of disagreement between agencies as to the rating band (“split ratings”) Council shall use the higher in assessing compliance with portfolio Policy limits, but for conservatism shall apply the lower in assessing new purchases.

**9.4. Institution Credit Framework**

Exposure to individual counterparties/financial institutions will be restricted by their S&P rating or equivalent, as follows:

Long Term Credit Rating	Direct Securities Maximum
AAA	30%
AA or Major Bank^	25%
A	20%
BBB	15%
Unrated	5%

**9.5. Term to Maturity Framework**

The investment portfolio is to be invested with the following term to maturity constraints:

Overall Portfolio Term to Maturity Limits		
	Minimum	Maximum
Portfolio % < 1 Year	20%	100%
Portfolio % >1 Year < 3 Years	0%	70%
Portfolio % > 3 Years < 5 Years	0%	50%
Portfolio % > 5 Years	0%	25%

<b>Investment Policy</b>					Page 5 of 6
Further Information: Lachlan Shire Council ☎ 02 6895 1900 ✉ Email: council@lachlan.nsw.gov.au					
Version: 10	ADOPTED:	Commencement Date:	Last Review Date:	Next Review Date:	Records Management

### 10. INVESTMENT ADVISOR

Should Council engage an investment advisor, the advisor must be approved by Council and licensed by the Australian Securities and Investment Commission. The advisor must be an independent person who has no actual or potential conflict of interest in relation to investment products being recommended and is free to choose the most appropriate product within the terms and conditions of the investment policy.

The independent advisor is required to provide written confirmation that they do not have any actual or potential conflicts of interest in relation to the investments they are recommending or reviewing, including that they are not receiving any commissions or other benefits in relation to the investments being recommended or reviewed, except as fully rebated to Council, promptly.

### 11. MEASUREMENT

Should Council invest in Floating Rate Notes (FRN’s) the market value is to be assessed at least once a year to coincide with annual reporting.

### 12. BENCHMARKING

The performance of the investment portfolio shall be compared as follows to the:

- a) Reserve Bank of Australia’s Official Cash Rate; and the
- b) Direct Investments –AusBond Bank Bill Index

### 13. REPORTING AND REVIEW OF INVESTMENTS

The Responsible Accounting Officer (RAO) or their delegate shall be responsible for reconciling the investment register on a monthly basis and ensuring sufficient records are maintained, including:

- 1) The source and amount of money invested;
- 2) Particulars of the security or form of investment in which the money was invested;
- 3) The term of the investment, and
- 4) The rate of interest to be paid in respect of the money invested.

A monthly report shall be provided to Council, detailing the investment portfolio in terms of performance (benchmarking), investment institution and amount of each investment.

### 14. REVIEW OF INVESTMENT POLICY

This policy shall be reviewed annually and any amendments, if necessary, shall be approved by a resolution of Council.

Greg Tory

GENERAL MANAGER

<b>Investment Policy</b>					Page 6 of 6
Further Information: Lachlan Shire Council ☎ 02 6895 1900 ✉ Email: council@lachlan.nsw.gov.au					
Version: 10	ADOPTED:	Commencement Date:	Last Review Date:	Next Review Date:	Records Management



# Statement of Independence

1 October 2023

**Arlo Advisory Pty Ltd**  
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Authorised Representative of InterPrac Financial Planning Pty Ltd  
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125 Middle Harbour Road, East Lindfield NSW 2070



## Statement of Independence

Arlo Advisory Pty Ltd ("Arlo") can confirm it remains independent. As external investment advisors, we have a fiduciary obligation to recommend products that offer the best returns, having regard to the investor's risk tolerances and Investment Policy guidelines.

Arlo's sister company, Imperium Markets Pty Ltd ("IM"), is a financial market digital platform through which clients and fixed income product providers may transact with each other.

Arlo does not have the authority to transact on an investor's behalf. Investors will always make the final decision – as advisors, we simply provide recommendations on where to best place investor's surplus or maturing funds and all complying investments within their adopted Investment Policy. We recommend the best available rate, regardless of whether the recommended product issuer uses the IM digital platform.

For transparency and full disclosure, it is worth noting that IM's digital platform provides Banks who are signed up to IM's platform with a service that they charge them separately for. These Bank relationships do not relate to Arlo's advised clients having to only deal with these specific Banks. Arlo's advised clients can deal with whomever has the most appropriate investment opportunity, which can often be outside the IM platform. For example, AMP Bank is not a Bank directly dealing on IM's platform, but we have always recommended clients to deal with them directly and then manually load these deals onto IM's digital platform for compliance, auditing and reporting purposes. This is the same for those clients who have a risk tolerance that allows them to invest in other complying asset classes such as securities (bonds/FRNs) and Managed Funds – Arlo will recommend its advised clients to invest in these assets directly and then manually add these trades into the IM platform.

All investors remain in full control and are responsible for deciding whether the recommendations provided are appropriate for their particular investment needs, objectives and financial situation and for implementing their decisions. If it is in their best interests, investors may use the IM platform to transact with their chosen product providers (at their own discretion).

The fact that Arlo is currently advising the greatest number of NSW council clients should not be dismissed. Naturally, we would not be in this position if any 'perceived' conflicts of interest were an ongoing issue.

For clarity, we summarise as follows:

- Arlo simply charges a flat fee for its investment advisory services. Arlo does not accept commissions of any kind; any commissions received are declared and rebated in full to clients (to date, we have fully rebated commissions in excess of \$2.5m from AMP Bank term deposits and NTTC Bonds that advised clients have invested in);
- Arlo does not provide or distribute financial products of any kind (in contrast, one so called Adviser acts as the Lead Manager of several small ADI's primary bond/FRN issuance programmes);



- IM's platform is a digital marketplace through which intending clients can request quotations and banks can respond, should they choose to do so. Investors are not obliged to use the platform, and they do not settle transactions through the platform;
- Both Arlo and IM does not transact on behalf of clients or banks, and as such does not distribute financial products;
- Banks who choose to use the IM platform pay a 0.01% p.a. (pro-rated on the term of investment) transaction fee for the platform services they receive, as signed-off by the financial regulator, the Australian Securities & Investments Commission (ASIC). This service and fee are unrelated to and unconnected with Arlo's investment advisory services – the banks receive a separate technology service.

For these reasons, Arlo has clearly managed and agreed with ASIC, any possible perceived conflict in providing its investment advisory services and Councils would not be in breach of the LG Act and ministers guidelines if it chooses to appoint Arlo as its investment advisor.

We reiterate that investors do not have to use the IM platform to deal within their policy mandates. Where it is beneficial to do so (e.g. efficiencies it creates, higher returns, reporting, full audit trail, compliance and a reduction of key-person risk), investors may choose to use the IM platform in such circumstances. In cases where investors receive a better return off-platform, have alternative opportunities, Arlo will always encourage investors to deal outside the platform (for Councils, it is better for ratepayers and the community). Some Councils in particular, will always invest a proportion of their deposit portfolio with a local branch to support the local community (we encourage this).

#### **ASIC Review & Competitor Rumours**

Arlo and its sister company IM has addressed any perceived or actual conflicts of interest with ASIC, Australia's corporate, markets and financial services regulator, and we have implemented all required disclosures, disclaimers, etc. as per their guidance. As the regulator of both markets and advisory licence regimes, ASIC are happy to clear up any queries Council may have.

Feel free to contact the following person at ASIC to discuss further:

Alex Orgaz-Barnier  
Senior Manager, Market Infrastructure  
Australian Securities and Investments Commission  
Level 5, 100 Market Street, Sydney, 2001  
Tel: +61 2 9911 2302  
Email: [alex.orgaz-barnier@asic.gov.au](mailto:alex.orgaz-barnier@asic.gov.au)

Operational Budget Budget 2023-2024							
Description	Original Annual Budget - Operating Plan 2023/2024	Actual YTD Results as at 31/12/2023	Percentage Actual YTD/Adj Annual Budget	Revotes & additional projects	Adjustments for QBR1	Adjustments for QBR2	Proposed Amended Annual Budget as at 30/06/24
<b>CONSOLIDATED RESULTS</b>							
<b>Income</b>							
Rates & Annual Charges	(13,764,498)	(13,886,182)	100.9%	-			(13,764,498)
User Charges & Fees	(3,618,404)	(2,063,767)	54.7%	-	(152,982)	(28,227)	(3,799,613)
Interest & Investment Revenue	(2,314,993)	(498,872)	21.5%	-			(2,314,993)
Other Revenues	(1,153,244)	(288,219)	25.0%	-		(295,796)	(1,449,040)
Other Income	(333,482)	(100,203)	26.9%		(39,088)		(372,570)
Grants & Contributions - Operating	(18,074,301)	(14,861,676)	51.2%	(54,100)	(10,894,949)	(156,160)	(29,179,510)
Grants & Contributions - Capital	(3,303,869)	(3,593,472)	54.0%	(2,094,262)	(1,257,999)	(5,134,953)	(11,791,083)
Net Gains from the Disposal Of Assets	0	0	0.0%				0
<b>Total Income from Continuing Operations</b>	<b>(42,562,792)</b>	<b>(35,292,391)</b>	<b>61.9%</b>	<b>(2,148,362)</b>	<b>(12,345,018)</b>	<b>(5,615,136)</b>	<b>(62,671,309)</b>
<b>Expenses</b>							
Employee Costs	11,577,771	4,173,198	35.7%		115,820	(9,420)	11,684,171
Borrowing Costs	325,260	131,982	40.6%				325,260
Materials & Contracts	13,289,437	12,782,780	53.0%	8,579,844	2,231,324	647,319	24,747,924
Depreciation	11,533,805	5,766,903	50.0%	-			11,533,805
Other Expenses	2,170,769	828,404	37.8%	-	20,120	84,833	2,275,722
Losses on Disposal of Assets	0	0	0.0%	-			0
<b>Total Expenses from Continuing Operations</b>	<b>38,897,042</b>	<b>23,683,267</b>	<b>47.5%</b>	<b>8,579,844</b>	<b>2,367,264</b>	<b>722,732</b>	<b>50,566,882</b>
Operating Result from continuing operations - (Gain)/Loss	(3,665,750)	(11,609,125)		6,431,481	(9,977,754)	(4,892,404)	(12,104,427)
Operating Result from continuing operations before Capital income (Gain)/Loss	(361,881)	(8,015,653)		8,525,744	(8,719,755)	242,549	(313,344)
<b>Capital Expenditure</b>	<b>16,580,890</b>	<b>14,866,913</b>	<b>51.8%</b>	<b>8,508,614</b>	<b>3,589,998</b>	<b>5,794,189</b>	<b>34,473,691</b>
Loan Funds Utilised	0	0	0.0%	-	-	-	0
Loan Principal Repaid	469,353	234,128	49.9%	-	-	-	469,353
Transfers to Restricted Assets (Reserves)	183,556	307,526	100.0%	-	123,970	60,545	368,071
Transfers from Restricted Assets (Reserves)	(2,318,415)	(19,676,429)	100.0%	(14,940,095)	(2,417,918)	(2,585,681)	(22,262,110)
Depreciation Contra	(11,533,805)	(5,766,903)	50.0%	-			(11,533,805)
<b>Net Unrestricted Cash (Surplus)/Deficit</b>	<b>(284,171)</b>	<b>(21,643,889)</b>		<b>\$ -</b>	<b>(8,681,705)</b>	<b>(1,623,351)</b>	<b>(10,589,227)</b>

Proposed Quarterly Budget Adjustments December 2023	
DETAILS	\$
<b>INCOME - OPERATING</b>	
Corporate Services - Service NSW	7,528.00
Sale of Water - temporary allocation	92,000.00
Water Fund - Private Works Income	28,000.00
Swimming Pool - Tottenham Pool Shade Sail Insurance	13,650.00
Swimming Pool - Condobolin reimbursements	2,632.00
Private Works Income	68,000.00
Willow Bend Sports Centre Rental	227.00
Willow Bend Sports Centre Insurance claim	25,230.00
Tourism - Contributions	86,756.00
<b>Total Adjustment for Operating Income (Increase)</b>	<b>324,023.00</b>
<b>INCOME - CAPITAL GRANTS &amp; CONTRIBUTIONS</b>	
57.12 Developer Contributions	50,000.00
Water - Fund 564 Developer Contributions	6,375.00
Sewer Fund - 564 Developer Contributions	1,830.00
NSW Severe Weather & Flood Event Grant	1,000,000.00
Tourism - BRRF Grant Tourism Precinct	281,493.00
Tourism - Condobolin Precinct	1,500,000.00
Local Roads & Community Infrastructure Program Phase 3	1,342,512.00
Water Fund - Tottenham Water Supply Storage Upgrade	96,815.00
Water Fund - Condobolin Drought Water Security Project	693,428.00
Water Fund - Tottenham & B-Section Pipeline Telemetry Upgrade (Restart NSW 841)	50,000.00
Water Fund - Condobolin WTP - Concept Design (Restart NSW 841)	112,500.00
<b>Total Adjustment for Capital Grants &amp; Contributions (Increase)</b>	<b>5,134,953.00</b>
<b>INCOME - OPERATING GRANTS</b>	
Lachlan River Flood Study Grant - Condobolin to Lake Brewster	54,160.00
Rural Fire Service - Reimbursements	102,000.00
<b>Total Adjustment for Operating Grants (Increase)</b>	<b>156,160.00</b>
<b>EXPENDITURE</b>	
Corporate Services - Admin Building Water consumption	3,500.00
SRA Hall - Internet Connection	13,000.00
SRA Hall - Building Maintenance	13,000.00
Building - Tottenham Pool House	20,000.00
Building - Abbatior Cottage 2	10,000.00
Building - Demolishment of Goanna Manor (inc Historic and photographic record)	60,000.00
Building Dwellings - Grounds Maintenance	2,500.00
Buildings Dwellings - Cleaning	2,500.00
Repair Funding - Regional Roads	800,000.00
New Depot Professional costs	484,067.00
Waste Services - Infrastructure Services	10,000.00
Waste Services - Environmental Services	7,000.00
Waste Services - Corporate Services	3,000.00
Sale of Water - Inkerage	1,682.00
Workers Compensation Premium	67,821.00
Economic Development - Truck Wash	5,000.00
Water Fund - Property Insurance	32,866.00
Water Fund - Private Works Expenditure	36,561.00
Water Fund - Water Meter Mains Maintenance	100,000.00
Water Fund - Pump Station Maintenance	50,000.00
Water Fund - Chemicals	50,000.00
Sewer Fund - Property Insurance	15,135.00
Sewer Fund - Water Consumption	120,000.00
Sewer Fund - Private Works	7,000.00
Sewer Fund - Pump Station Maintenance	20,000.00
Sewer Fund - Telemetry Maintenance	30,000.00
Lachlan River Flood Study - Condobolin to Lake Brewster	63,187.00
Matching Grant - Lachlan River Flood Study	9,027.00
Swimming Pool - Insurance	12,829.00
Swimming Pool - Management Contract	28,838.00
Swimming Pool - Water Consumption	98,961.00
Swimming Pool - Grounds Maintenance	4,450.00
Rural Fire Service - Hazard Reduction	102,000.00
Rural Fire Service - Equipment Maintenance	8,000.00
Rural Fire Service - Insurance	1,420.00
Rural Fire Service - Vehicle Expenditure	9,420.00
Private Works Expenditure	52,000.00
Caravan Parks - Water Consumption	50,000.00
Work Shop - Tools Replacement/Repairs	12,000.00
Work Shop - Fixed Plant & Equipment Maintenance	12,000.00
Children Services - Activities Expenses	400.00
Corporate Services - CCTV Maintenance	17,300.00
Corporate Services - IT Consultants	17,300.00
Tourism - Promotional Materials and Activities	60,000.00
Tourism - Condobolin VIC grounds maintenance	15,000.00
Tourism - Condobolin Tourism Precinct grounds maintenance	15,000.00
Tourism - Condobolin Tourism Precinct water	15,000.00
Tourism - Rates	5,000.00
Tourism - Electricity	20,000.00
Tourism - Advertising	20,000.00
Tourism - Furniture and Equipment	10,000.00
<b>Total Adjustment for operating Expenditure (Increase)</b>	<b>722,732.00</b>
<b>CAPITAL EXPENDITURE</b>	
Caravan Parks - Special Rating Variation Component	30,000.00
Caravan Parks - Lake View - Replacement Fence	10,000.00
Building - Tottenham Caravan Park House Renewal	20,000.00
Building Capital Works - Special Rating Variation Component	90,000.00
NSW Severe Weather & Flood Event Grant program	1,000,000.00
New Depot works	1,300,000.00
Swimming Pool - Tottenham Pool Shade Sail replacements x 2	18,100.00
Willow Bend Sports Centre Retaining Wall	25,230.00
Tourism - Condobolin VIC and Freight Precinct	1,500,000.00
Tourism - Condobolin Tourism Centre	10,000.00
Local Roads & Community Infrastructure Program Phase 3	1,342,512.00
Water Fund - Tottenham Water Supply Storage Upgrade	959,630.00
Water Fund - Condobolin Drought Water Security Project	81,000.00
Water Fund - Lake Cargelligo Old Water Treatment Plant Site	176,895.00
Water Fund - Condobolin Mains & Valves Renewal	20,008.00
Water Fund - Lake Cargelligo Mains & Valves Renewal	34,742.00
Water Fund - Goodbank Creek raw water pump - generator	54,750.00
Water Fund - Lake Cargelligo - Chemical Storage Shed	115,860.00
Water Fund - Condobolin WTP - Generator	115,860.00
Water Fund - Lake Cargelligo WTP - DAF Upgrade	100,000.00
Water Fund - Lake Cargelligo - Amiad Filter Replacement	100,000.00
Water Fund - Tottenham & B-Section Pipeline Telemetry Upgrade	100,000.00
Water Fund - Condobolin WTP - Concept Design	150,000.00
Sewer Fund - Shire Wide Sewer Pump Stations Overhaul	227,092.00
Sewer Fund - Shire Sewer Manholes Rehabilitation	100,000.00
Sewer Fund - Shire Wide sewer assets - VSDS service replacement & Repairs	50,000.00
Sewer Fund - Tottenham - Replacement of Jetter	7,474.00
Sewer Fund - Lake Cargelligo - Replacement of Jetter	7,474.00
Sewer Fund - Shire wide electrical and SCADA upgrade	55,322.00
<b>Total Adjustment for Capital Expenditure (Increase)</b>	<b>5,794,189.00</b>
<b>TRANSFER TO RESERVES</b>	
57.12 Developer Contributions Reserve	50,000.00
Water Fund - 564 Developer Contributions Reserve	6,375.00
Sewer Fund - 564 Developer Contributions Reserve	1,830.00
Transfer to Gum Bend Lake Reserve	2,340.00
<b>Total Adjustment for Transfers to Reserves</b>	<b>60,545.00</b>
<b>TRANSFER FROM RESERVES</b>	
Transfer from Reserve - Depot	1,784,067.00
Water Fund - Transfer from Reserve	602,637.00
Sewer Fund - Transfer from Reserve	198,977.00
<b>Total Adjustment for Transfers from Reserves</b>	<b>2,585,681.00</b>

**2024 RESERVE MOVEMENTS**

Details	Opening Balance 1/07/2023	Approved by Cnl Resln June 23		Approved by Cnl Resln August 2023	Approved by Cnl Resln November 23		Proposed		Proposed Balance
		2024 Annual Budget transfers in	2024 Annual Budget transfers out	Budget Revotes transfers out	QBR 1 adj trf in	QBR 1 adj trf out	QBR2 adj tfr in	QBR2 adj tfr out	
<b>19550/29550/39550 - Other Reserves</b>									
9550 - Reserve ELE	2,068,012								2,068,012
9551 - Reserve Unexpended Grants	13,207,739			9,935,304		6,919			3,265,516
9552 - Reserve Uncompleted Works	2,608,617			184,508		25,000			2,399,109
9553 - Reserve Election	25,245	30,000							55,245
9554 - Reserve Chambers/Computers	138,371			80,890					57,481
9555 - Reserve Meals on Wheels	65,319								65,319
9556 - Reserve Town Planning	118,071			58,468					59,603
9557 - Reserve Cemetery	89,756			57,099					32,657
9558 - Reserve Plant	7,657,430		398,761	1,020,668					6,238,001
9559 - Reserve Housing & Development	1,992,020			46,906		130,000			1,815,114
9562 - Reserve Swimming Pools	81,266								81,266
9563 - Reserve Retirement Village Proceeds	930,686			16,392					914,294
9568 - Reserve Aerodromes	45,568	5,000							50,568
9570 - Reserve Gravel Restoration Reserve	712,954		20,000			50,000			642,954
9571 - Reserve Gum Bend Lake	68,508					23,000	2,340		47,848
9572 - Reserve HACC	25,000	40,956							65,956
9575 - Reserve Domestic Waste Management	107,081								107,081
9576 - Reserve Capital Improvements	1,487,981								1,487,981
9577 - Reserve Tip Restoration	206,983								206,983
9580 - Reserve Stormwater Drainage	693,755	52,600	50,000	50,000					646,355
9582 - Reserve Condobolin Main Street Improve	104,261								104,261
9583 - Reserve FAG GP & Road Grant Rec'd in Advance	12,436,906			26,100		75,000			12,335,806
9586 - Reserve Waste Management Improvements	298,946	20,000	199,342	35,000					84,604
9587 - Reserve Depot Improvements	6,095,093							1,784,067	4,311,026
9589 - Reserve Section 7.12 Contributions	345,787	35,000		100,000	84,882		50,000		415,669
9592 - Reserve Revolving Energy Fund	117,495				39,088				156,583
29550.9591 - S64 Contributions Water	26,254						6,375		32,629
29550.9578 - Water Supply Reserve	7,267,902		639,748	2,755,646		1,257,999		602,637	2,011,872
39550.9591 - S64 Contributions Sewer	7,659						1,830		9,489
39550.9578 - Sewer Supply Reserve	6,778,687		1,010,564	573,115		850,000		198,977	4,146,031
<b>19550 - Other Reserves Total</b>	<b>65,809,353</b>	<b>183,556</b>	<b>2,318,415</b>	<b>14,940,095</b>	<b>123,970</b>	<b>2,417,918</b>	<b>60,545</b>	<b>2,585,681</b>	<b>43,915,314</b>





8 Gatenby St  
Condobolin NSW 2877  
1 February 2024

Lachlan Shire Council  
(Attn. Mr. Greg Tory)  
Molong St  
Condobolin NSW 2877

**Re. Funding Application form from  
Aboriginal Evangelical Fellowship NSW**

Dear Greg,

As per our discussion just before Christmas, I am submitting a funding application request from the AEF NSW as part of our request to hire the pavilion in October 2024 for our annual family camp. Attached are also some photos from the 2023 camp at Gilgandra which may interest your councillors, plus the other associated paperwork.

You will notice that my original pavilion hire request was made on 20 November 2023, and we received an account for payment in December. After my discussion with you and your suggestion to submit all our paperwork at one time, we did not proceed to pay the hire fee levied until our grant request was ready to be included with supporting documents for the February Council meeting.

The three things which our committee is requesting of Council are:

1. Permission to use the SRA ground for camping before and during the camp.
2. Permission to gain access to the bathroom facilities external to the pavilion before and during our camp.
3. A Shire grant of \$2000 to cover the hire of the pavilion, and a further grant of \$2000 to assist us with hire of sufficient tables and chairs for both meetings inside and meals outside the pavilion.

We are excited at the prospect of being able to relocate our camp to Condobolin and to introduce many people from outside the district to the attributes of our town and district, in particular to the tourist precinct and the Wiradjuri Centre.

*Paul Lukins*

Yours sincerely,  
Paul Lukins  
Assistant to the Chairman/Secretary  
0474 826003  
paul.lukins@gmail.com

# LACHLAN SHIRE COUNCIL

Community Donation and Event Support Policy

FUNDING APPLICATION FORM



Please read the policy carefully before completing this application form, as applications that do not meet the stated funding criteria may be deemed ineligible. Should you require assistance or advice in completing the application form, please contact Council on (02) 6895 1900.

## PART A - Applicant Details

Name of group/organisation:  
 Aboriginal Evangelical Fellowship NSW (under AEF Aust Inc.)

Postal Address:  
 8 Gatenby St, Condobolin NSW 2877

Contact Person: Paul Lukins	Position in group\organisation: Assitant to chairman/Secretary
Telephone/Mobile: 0474 826003	Email Address: paul.lukins@gmail.com

Is your organisation incorporated?  Yes  No

Does your organisation have an ABN?  Yes  No

ABN  
 14 719 010 013

Does your organisation have Public Liability Insurance?  Yes  No

If yes, please attach a valid Certificate of Currency.

## PART B - Project Details

Project Title:  
 AEF NSW Annual Family Camp

Project Location:  
 Condobolin PAH&I grounds, including the pavilion and some other facilities

Proposed Start Date: 3 October 2024	Proposed End Date: 7 October 2024
--	--------------------------------------

Summary of Project:

\* Aboriginal Evangelical Fellowship NSW plan to hold their annual camp at Condobolin on the October long weekend 2024. Condo is central to the Wiradjuri area and is a most suitable site for a gathering. Previoulsy we have met at Gilgandra.  
 \* Our aim is to facilitate as many people as possible to come to the camp, which will require convenient and safe camping space and plenty of motel accommodation. Venue safety is a big issue - we want to minimise pedestrian traffic from crossing the road from the Riverview Caravan Park, and have support volunteers located as close as possible to the pavilion.  
 \* The Gilgandra situation was perfect - Gilgandra Shire Council allowed us concessional price camping at their showground. BUT we need more space for meetings now due to our constant growth in numbers.  
 \* What would be ideal is for LSC to approve for us to camp at the PAH&I grounds, with access to the male and female facilities outside the pavilion. We expect some people to be camping at Riverview Caravan Park too, and at Gumbend lake.

Briefly summarise what your organisation does i.e. its mission.

\* AEF Australia Inc. was established in 1970 as an independent Aboriginal not-for-profit organisation. AEF NSW is part of it.  
 \* AEF NSW aims to gather people from throughout NSW and from nearby states/territories to experience the encouragement of meeting with each other and pursuing healthy relationships centred around biblical preaching and Christian fellowship.  
 \* We promote strong marriage and family relationships as the only sound basis to a peaceful and stable community in all cultures, and we recognise the necessity for all people to respect and value everyone else as equally important. We minimise the ethnic divide, and avoid unnecessary focus on any category of ethnicity.

How will this project benefit the local community?

\* Lachlan Shire has 18.3% of its population identifying as Aboriginal (2021 Census), and Condobolin has 21.7%. The needs of this sector of the population are great, especially regarding homelife stability, and modeling respect for family, educational and authority figures is a priority. We promote these values by example, as well as by sharing a powerful life perspective from the bible.  
 \* AEF NSW also attracts over 30 volunteer families to facilitate the activities, most of whom camp in caravans. They come from many parts of NSW and from interstate, and appreciate new places and experiences.

Please estimate the number of participants and/or spectators in your project.

\* In 2023, we had over 300 people attend the AEF NSW camp at Gilgandra. Since 2018 our numbers have grown by 20-40 people each year. We invite all local churches to join us for the Sunday morning meeting, so we could expect at least another 100 people that day based on previous experience. So we hope to have up to 400 people for most of the weekend.

How will the success of the project be evaluated by your organisation?

The success of our camp will be reflected in:  
 1. the return rate - last year it grew by 40 people, which indicated new attendees too.  
 2. the attendance of youth and young adults - we run specific programs for infants/primary and for high school students.  
 3. the distance people are prepared to travel to participate in the camp - we currently attract people from as far north as Central Qld, as well as from Victoria and South Australia.

How will your organisation acknowledge the financial contribution from Council?

\* AEF NSW has a wide network of members, and Condobolin has an excellent SRA facility. We hope to have people from far away experience the great hospitality and centrality of Lachlan Shire and take this message back to their respective communities.  
 \* We use coloured brochures drawn up by a professional volunteer to advertise our event. These are circulated on social media to all parts of Australia. With a long lead time, we can also contribute articles to the Condobolin Argus, the Lake News, ABC radio 549 Orange, and to the Channels 7, 9 and WIN TV Orange.

Please outline how your organisation will manage this project.

\* We have a management committee chaired by Neville Naden. Neville leads the Bush Church Aid Society Aust. national indigenous ministry program, and is based in Dubbo. He has family members in Condo and environs too, many of whom will attend the camp. The AEF membership fee is kept to a minimum; currently it is \$20pa.  
 \* We monitor developments through regular committee meetings, and incorporate highly-qualified volunteers to contribute to program planning, conduct and follow-up.  
 \* AEF NSW also has generous individuals who routinely make donations to facilitate all who so desire to attend.

**PART C - Funding Sources**

Has your organisation received funding assistance from Council before?  Yes  No

If Yes, in which financial year did your organisation last receive funding:

Please provide details of any funding sought from other sources for this project.

Funding Source	Amount	Secured (Yes or No)
Bush Church Aid Society Aust.	~5000 in-kind	Yes
Bible Society Australia	5000 [in 2023]	No
Lachlan Shire Council	2500 in-kind	No

Please outline how your organisation intends to manage and be accountable for the funds allocated, should your submission be successful.

\* Our treasurer is based in Condobolin and is subject to an annual national audit. The AEF Aust. CEO and treasurer in Perth, WA, receive and coordinate all state-based annual financial returns.  
 \* All expenditure decisions are made by the NSW management committee, based solely on the accounts received.  
 \* We use an EFTPOS machine when collecting AEF membership and camp fees, which provides receipts to users.  
 \* We use a QR code for online pre-registrations.  
 \* We have always met our budget. However, our rate of growth is stretching our resources, and LSC charges exceed those of Gilgandra Shire Council.

**PART D - Project Budget**

Please provide a detailed budget for your project. It is important that you clearly identify expenses by type and that every effort is made to reasonably estimate the level of income expected from sources such as entrance fees and sponsorship.

Is project budget attached before?  Yes  No

Project Budget Summary:	Amount
Cash contributed by your organisation:	\$16,600
Cash from other sources:	\$5000
In kind contribution, approximate value e.g. Volunteer	\$5000
Amount requested from Lachlan Shire Council	\$4000
<b>Total Cost of Project:</b>	<b>\$25,600 [last year \$17,962.92]</b>

Authorisation:

I, Paul Lukins (print name)

certify that this application for funding was approved by the management committee of this organisation on

9 January 2024 (insert Date).

Signed:

Paul Lukins

Date:

31 January 2024

**AEF NSW Family Camp 2024 Budget**

<b>INCOME</b>		<i>Specific purpose donations</i>	<i>Off-books donations</i>
Registrations say 320	3,200.00		
Camping Fees say 40	7,000.00		
Offering (Sunday)	2,000.00		
General Donations	1,000.00		
Merchandise sales - National AEF	300.00		
Books donated as speaker gifts			700.00
BBQ components/consumables			1,000.00
Catering and food extras	1,000.00		
Pavilion hire	1,700.00		
Speaker accommodation	1,000.00		
Donations - BBQ	1,500.00	1,000.00	
Cleaning materials	200.00		
Table and chair hire	2,000.00		
Donation - Sound gear use		2,000.00	
<b>Total:</b>	<u>20,900.00</u>		
		Total extra donations:	<u>4,700.00</u>
<b>Total:</b>	<b><u>25,600.00</u></b>		







**REQUESTS FROM COUNCIL**

To be completed and returned to Council **16 weeks before your event.**

Council cannot guarantee requests can be granted, if received within 12 weeks of the event.

**EVENT:** AEF NSW Annual Family <sup>Camp</sup> **VENUE:** Condobolin SRA  
**DATE:** 3 Oct - 7 Oct 2024

EQUIPMENT REQUESTED	YES	NO
Traffic Control Plan - Road Closure or activity in the street	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bins (specify number) - approximately \$6.50 per bin *	<input type="checkbox"/>	<input type="checkbox"/>
Barricades/ Bollards/Safety Netting – specify location and approximate length *	<input type="checkbox"/>	<input type="checkbox"/>
Hang Street Banner – Section 68 form part E1 has to be completed and submitted *	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Portable toilets *	<input type="checkbox"/>	<input type="checkbox"/>
Mobile Disabled toilet *	<input type="checkbox"/>	<input type="checkbox"/>
Fixed toilet facilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tiered Seating *	<input type="checkbox"/>	<input type="checkbox"/>
Water Truck (subject to availability of volunteer Council Staff to operate).	<input type="checkbox"/>	<input type="checkbox"/>
Use of Council owned or managed SRA grounds/halls/ovals/sportsground /racecourses - Contact the committee who manages the facility for Council. The exceptions to this are; <u>Condobolin</u> To book all Council owned and managed facilities contact 02 6895 1900 (Hire fees will also apply) <u>Lake Cargelligo</u> To Book the Show Ground contact the Committee on 02 6896 9811 To Book the Recreation Ground contact Lower Lachlan 02 6898 1772	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ground Maintenance before the event	<input type="checkbox"/>	<input type="checkbox"/>
Other:		

- Not for profit organisations - Section 68 fee does not apply
- Not for profit organisations – a discount to some fees may apply. Please refer to council's fees and charges for details.
- Council's Fees and Charges are available on [www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au) or contact Council via email or phone for costing. All fees must be paid prior to the event, If you are requesting in-kind support, please submit your request 16 weeks prior to the event.





## SRA VENUE HIRE APPLICATION

Use this form to apply for venue hire of the SRA Pavilion.

The fee for Venue Hire can be found at:  
[www.lachlan.nsw.gov.au/council/fees-and-charges.aspx](http://www.lachlan.nsw.gov.au/council/fees-and-charges.aspx)

### How to lodge this form

Please ensure all fields have been filled out otherwise Council may be unable to process your application. Forms must be completed by an adult 18 years and over. Once completed, forms can be submitted by:

- Email:** [council@lachlan.nsw.gov.au](mailto:council@lachlan.nsw.gov.au)
- Phone:** 02 6895 1900
- Fax:** 02 6895 3478
- Mail:** PO Box 216, Condobolin NSW 2877
- In person:** 58-64 Molong Street, Condobolin NSW 2877

All events require an Event Application that must be submitted at least 12 weeks before your event date. Please contact Council's Economic Development & Tourism Officer for further information.

**PART 1: APPLICANT DETAILS** *The applicant is the person lodging the form and the person Council will Communicate with.*

ORGANISATION	ABORIGINAL EVANGELICAL FELLOWSHIP NSW
CONTACT NAME	PAUL LUKINS
ADDRESS	8 GATENBY ST CONDOLIN NSW 2877
CONTACT NUMBER	0474 826 003
EMAIL	paul.lukins@gmail.com
SIGNATURE	Paul Lukins

**PART 2: ROOM:** Please nominate the room you would like to hire.

ROOM
Pavillion, including kitchen, side room, alternate kitchen, + outdoor area, bathroom facilities, camp space

**PART 3: DETAILS OF HIRE:** Attach a separate sheet if you require more space for your booking request.

Hire start date: 03/10/24

Hire end date: 07/10/24

Multiple dates:

Start time of hire (Including set-up and pack-up) : 8 am/pm End time : 4 am/pm

Description of activity: annual camp of AEF NSW, previously held at Gilgandra showground + shire hall, with public meetings, morning, afternoon + night.

Estimated number attending: 300+ maybe 100 day visitors 06-10.24

Please list all equipment / furniture / decorations/sound or lighting accessories that will be used during the hiring:

If the emergency services attend for any reason due to the hirer/hiring, the full cost plus any administration charges will be paid by the hirer. (Note: The use of any kind of pyrotechnics, fireworks, candles and smoke or dry ice machines in any venue is strictly forbidden)

- We need chairs + tables for over 400 people, probably sourced mainly from local churches.
- We'll provide our own sound system + electronics.
- We'll need crockery + cutlery too.

If entertainment is proposed, please provide details:

- Jumping Castle  Catering  DJ/Music  Decorators  Photobooth  Other

Will Alcohol be supplied, BYO or sold at this event?

- Supplied  BYO  Sold  Not applicable

Floor Plan: Please show required layout of furniture in diagram below



**PART 4: SUPPORTING DOCUMENTATION CHECKLIST**

Before you submit this application, please check that you have: (please tick)

- Completed this application in full
- Provided evidence of a \$20 Million Public Liability Insurance

**PART 5: DECLARATION**

- I certify that the above information is true and correct in every detail. I understand that if the information declared on this form is not true and correct, Lachlan Shire Council may refuse my application.
- I agree to abide by Councils adopted fees and charges schedule.

Print name in full	PAUL PHILIP LUKINS		
Signature of applicant	Paul Lukins	Date	20-11-2023

- 32. **Expulsion for breach and termination of function:** The hirer occupies the premises as a licensee and LSC reserves the right to expel person(s) or terminate the function due to any breach of the conditions of hire and/or misconduct by patrons, hirers and event crew. Council also reserves the right to refuse the future hire of the premises by the hires and/or associated organisation due the previous breaches. The venue is not to be subleased to another party.
- 33. **Emergency Contacts:** In the event of an emergency please contact 000, or for other matters phone Council's Administration Office on 02 6895 1900 during business hours or after hours call 0428 954 445.

I have read the Terms and Conditions and agree to comply with them. I declare that all information supplied by me is true and correct.			
Print name in full	PAUL LUKINS		
Signature of applicant	Paul Lukins	Date	20.11.23



Integrite Insurance Pty Ltd  
 a Corporate Authorised Representative (No.:001262304) of  
 McLardy McShane Partners Pty Ltd AFSL No: 232987  
**ABN 14 064 465 309**  
 PO Box 4206  
 Maroubra NSW 2035  
**P: 0420 978 292**  
 E: pcruden@integriteinsurance.com.au

### CERTIFICATE OF INSURANCE

**From:** Paula Cruden

We hereby confirm that we have arranged the insurance cover mentioned below:

ABORIGINAL EVANGELICAL FELLOWSHIP  
 43 Tarella Drive  
 KEILOR DOWNS VIC 3038

**Date:** 21/03/2023  
**Our Reference:** ABEVANGEL  
**RENEWAL**

Page 1 of 4

**Class of Policy:** Policy Package  
**Insurer:** ANSVAR INSURANCE LIMITED  
 Level 12, 432 St.Kilda Road, Melbourne VIC 3004  
 ABN: 21 007 216 506  
**The Insured:** ABORIGINAL EVANGELICAL FELLOWSHIP

**Policy No:** 02.400.0581892  
**Invoice No:** 168514  
**Period of Cover:**  
 From 26/02/2023  
 to 26/02/2024 at 4:00 pm

**Details:**

See attached schedule for a description of the risk insured

**IMPORTANT INFORMATION**

The Proposal/Declaration:

- is to be received and accepted by the Insurer
- has been received and accepted by the Insurer

The total premium as at the above date is:

- to be paid by the Insured
- part paid by the Insured
- paid in full by the Insured
- paid by monthly direct debit

Premium Funding

- This policy is premium funded

Please note that the policy defined above is subject to the receipt of the Proposal Declaration and acceptance by the Insurer (if not already completed and accepted) and subject to the full receipt and clearance of the total premium payable by the insured.

**Schedule of Insurance**

<b>Class of Policy:</b> Policy Package	<b>Policy No:</b> 02.400.0581892
<b>The Insured:</b> ABORIGINAL EVANGELICAL FELLOWSHIP	<b>Invoice No:</b> 168514
	<b>Our Ref:</b> ABEVANGEL

	Base	Fire Levy	Stamp	Broker Fee	GST	Total Premium
Part B - Liability	1240.10	0.00	122.77		124.01	
Part D - Volunteers PA	396.75	0.00	39.28		39.68	
Total Broker Fee				0.00	0.00	
<b>TOTAL</b>	<b>1636.85</b>	<b>0.00</b>	<b>162.05</b>	<b>0.00</b>	<b>163.69</b>	<b>1962.59</b>

**INSURED** ABORIGINAL EVANGELICAL FELLOWSHIP

**LOCATIONS** Anywhere in Australia

**DECLARED ACTIVITIES** Not for profit body involved in organising national activities such as conventions and committee/board meetings. Christian convention held on 30/09/2022

**STAMP DUTY** No Exemption on file.  
(Note: Exemptions are broadly available in NSW and Qld. Contact us for further information.)

**INTERESTED PARTIES** None

**SCHEDULE OF INSURANCE**

This document is a brief summary of your insurance only. Please refer to your Product Disclosure Statement (PDS) for full details of Cover, including definitions of terms, exclusions and other limitations of cover.

**INSURER:** Ansvr Insurance Ltd ABN 21 007 216 506 AFSL 237826

**POLICY WORDING (PDS):** Ansvr Insurance - Community Service Organisations COMSERVPOL  
(Note: Only the Sections of this Policy listed below are insured under this policy).

**Part B: General Liability**

**GENERAL PUBLIC & PRODUCTS LIABILITY**

This Section covers you against your legal liability to pay compensation in respect of, personal injury; property damage; advertising injury; happening within the geographic limits and caused by an occurrence in connection with your operations or your products during the period of insurance.

<b>LIMIT OF LIABILITY</b>	Public/Products Liability.....	\$ 10,000,000
	Advertising Liability.....	\$ 10,000,000
	Contract Works Liability (Max contract value).....	\$ 500,000
<b>SUB LIMITS</b>	Property in care, custody & control.....	\$ 100,000
<b>AUTOMATIC EXTENSIONS</b>	1. Counselling Services.....	\$ 1,000,000
	2. Indemnifiable Fines/Penalties.....	\$ 100,000
<b>OPTIONAL EXTENSIONS</b>	1. Sexual Abuse.....	Not Insured
	2. Replacement Wages for stood down staff.....	Not Insured
	3. Medical Malpractice.....	Not Insured
	4. Retroactive Liability (prior claims made policies).....	Not Applicable
	5. Member to Member Liability.....	Not Insured
	6. Trauma Counselling Costs.....	Not Insured
<b>GEOGRAPHICAL LIMITS</b> .....	Worldwide excluding USA & Canada	
<b>EXCESS</b>	Standard.....	\$ 1,000
	Volunteer personal injury .....	\$ 1,250
	Labour hire/subcontractors personal injury.....	\$ 50,000
	Automatic Extension 2.....	\$ nil
	Optional Extensions 2 & 6 (when insured).....	\$ nil

**Schedule of Insurance**

<b>Class of Policy:</b> Policy Package	<b>Policy No:</b> 02.400.0581892
<b>The Insured:</b> ABORIGINAL EVANGELICAL FELLOWSHIP	<b>Invoice No:</b> 168514
	<b>Our Ref:</b> ABEVANGEL

**CLAIMS FOR PERSONAL INJURY TO LABOUR HIRE AND/OR SUBCONTRACTORS EXCESS ENDORSEMENT**

It is hereby agreed and declared that any claims for personal injury to labour hire personnel, subcontractors or contractors who are performing services on behalf of the Insured will be subject to an excess of \$50,000 each and every claim

**CLAIMS FOR PERSONAL INJURY TO VOLUNTEERS EXCESS ENDORSEMENT**

It is hereby agreed and declared that any claims for personal injury to volunteers will be subject to an excess of \$1,250 each and every claim unless the Insured has an Voluntary Workers Personal Accident Policy with Ansvr Insurance Limited in which case the standard policy excess will apply.

**SECOND-HAND ELECTRICAL GOODS – PRODUCTS LIABILITY EXCLUSION**

We will not cover any claims directly or indirectly arising out of or in connection with your products if they are:  
 Second-hand electrical goods unless appropriately tested and tagged.  
 In all other respects the policy remains unaltered.

**GENERAL EXCLUSIONS** Some of the noted Exclusions follow, for a full list, please see the Product Disclosure Statement:

- Cyber Exclusion
- Standard Nuclear Exclusions
- Internet Technology Hazards Exclusion
- Fines and Penalties
- Asbestos
- Gradual Environmental Impairment
- Terrorism Exclusion (Subject to the Terrorism Insurance Act 2003)
- Electronic Data Exclusion
- Highly Pathogenic Influenza in Humans or Quarantinable Diseases Exclusion
- Boiler Explosion

**KEY EXCLUSIONS**

Loss from aircraft or watercraft, demolition of buildings, construction over 12 meters from ground, liability assumed by you under contract, defective design, libel and slander, advertising injury, failure of your products to perform their stated tasks including but not limited to product recalls and faulty parts or labor, injury of any kind to employed staff, imported goods, second hand goods not tested, participation in sport, sexual abuse (unless extension is granted), vehicles, professional liability.  
 Further Exclusions are detailed in the PDS under What is Not Covered.

**MOLESTATION/SEXUAL ABUSE EXCLUSION**

This policy does not cover any claim arising from Any actual or alleged sexual abuse, except where cover is provided under Optional Extension Sexual Abuse of this Section and you have paid the required additional premium.

\* Please see PDS for definitions and for the full list of terms and exclusions.

**Part D: Personal Accident**

**Category A:** If during the *period of insurance* and while performing voluntary work for you including any *direct travel* to and from the place of work, a *volunteer* suffers *bodily injury*, the *volunteer is paid* the corresponding percentage set out in the table of benefits, provided the *bodily injury* occurs within 12 months of the date of the accident.

**Automatic Extensions (and maximum limits)**

Exposure & Disappearance	Included
Emergency Travel / Accommodation Expenses	\$ 5,000
Domestic Help	\$ 5,000
Child Carers Benefit	\$10,000
Work Transport Benefit	\$ 6,500
Reimbursement of club membership	\$ 600
Funeral Costs	\$ 5,000
Home Tutoring Costs	\$ 200 per week
Home/Car renovation Costs	\$15,000
Other out of pocket expenses	\$ 5,000
Corporate image protection	\$ 5,000

**CATEGORY A: VOLUNTEERS**

This section covers bodily injury caused by an accident and suffered by volunteers doing voluntary work for your benefit. It includes lump sum and disablement benefits with the following limits:

Number of Volunteers Declared.....	10
Capital Benefits.....	\$ 100,000

**Schedule of Insurance**

<b>Class of Policy:</b> Policy Package	<b>Policy No:</b> 02.400.0581892
<b>The Insured:</b> ABORIGINAL EVANGELICAL FELLOWSHIP	<b>Invoice No:</b> 168514
	<b>Our Ref:</b> ABEVANGEL

Weekly Benefits - Illness .....	\$ nil
Income Earners Weekly Benefits - Accident only.....	\$ 1,000
Non-income Earners Weekly Benefits - Accident only.....	\$ nil
Policy Aggregate Limit per Person.....	\$ 100,000
Policy Aggregate Limit.....	\$ 1,000,000
Number of weeks covered.....	52 weeks
Weekly Benefits Excess .....	7 Days
Out of pocket expenses Excess.....	\$ 100
Claim time limits (from date of injury).....	12 months

**SPECIAL TERMS & CONDITIONS**

It is a condition of this policy that all volunteers are assessed for their ability to undertake the required work and that volunteers not be requested to perform activities that are clearly beyond their experience and ability

All persons under the age of 18 or over the age of 75 are limited to a maximum capital benefit of \$50,000 and maximum Weekly Bodily Injury Benefit of \$1,000 or the amounts specified in this insurance certificate whichever are the lesser.

**EXCLUDED ACTIVITIES**

The following activities are currently excluded, but may be covered by Endorsement if declared and agreed by Ansva: Gymnastics, wrestling, underwater activities, mountaineering, cliff or rock-climbing, abseiling, flying-fox / giant swings, cycling and mountain bike riding, white water rafting/ canoeing (above class 2 rapids), water skiing, power boating, snow skiing / boarding, hunting, polo, snow or ice sports, parachute jumping, skydiving, hang gliding, skateboarding, ice-skating, leap of faith / pamper pole activities, archery, sea-kayaking, paintball / skirmish, fun runs, rope courses, surfing, horse riding, trail / motor bike riding, four wheel driving, riding or driving in any kind of race, caving, rifle / firearms shooting, quad bike riding, paragliding, dune buggy riding, vertical and horizontal bungee jumping, hot air ballooning, gladiator games, go-karting, boxing, activities while blindfolded (except where the Insured Person is involved in these sports in a non-participative and/or coaching or supervisory capacity).

**EXCLUSIONS**

As detailed in the PDS under What is Not Covered.

**IMPORTANT INFORMATION**

This policy schedule makes up only one part of your insurance documents. You must read this alongside the other key insurance documents which include, but are not limited to the Financial Services Guide and the Product Disclosure statements.

**Sections Not Covered**

There are a number of insurance sections within the Community Services Organisations Policy Wording that you have not taken. These include:

**Part A: Property Insurance**

1. Property Protection
2. Breakdown of Mechanical Equipment / Breakdown of Electronic Equipment
3. Money
4. Theft
5. General Property
6. Income Protection

**Part C: Organisation Liability**

1. Professional indemnity
2. Management Liability

**Part D: Personal Accident**

2. Children/Students/Members (Category B)

If you would like further information on any of the above covers, please feel free to ask.



# Condobolin Junior Rugby League



**President:** Graham Pawsey  
**Secretary:** Maddison McCahon  
**Treasurer:** Wendy Scarce

**Email:** [presidentcondobolinjrffc@hotmail.com](mailto:presidentcondobolinjrffc@hotmail.com)  
**Email:** [condobolinjrffc@hotmail.com](mailto:condobolinjrffc@hotmail.com)  
**Email:** [treasurercondobolinjrffc@hotmail.com](mailto:treasurercondobolinjrffc@hotmail.com)

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To Whom it May Concern,

## **RE: Sponsorship Request**

Every year we invite local businesses to sponsor the Condobolin Junior Rugby League club. Junior rugby league is a popular and much-loved game in our community, and we ask for sponsorship to help subsidise the cost of training equipment, uniforms, club development, first aid, travel expenses, as well as support to families.

Sponsoring the club is not only a great way to show your involvement in the community, but an amazing form of marketing for your business. Our club had over 200 players in the 2023 season, with teams ranging from Under 7's to under 17's represented through tackle rugby league and League tag teams. Our club competes against several towns in the region which can expose your business and branding to an array of people locally and regionally.

In 2024 we are only having an Open Sponsorship or Donation - Minimum \$250.

What Open Sponsorship Includes:

- Regular Thank you & Advertising at CJRLFC Home Games Via Announcement
- Regular Advertising on Condobolin JRL Facebook Page
- Logo Display on 2024 Season Training Shirts, & Supporter Shirts.

If you have suggestions for how we could improve our club, facilities, or to subsidises expenses, we would love to hear from you.

Thank you for your Support.

**Marie Roussety**

---

**From:** Cherise Small  
**Sent:** Monday, 5 February 2024 2:21 PM  
**To:** Marie Roussety  
**Cc:** 'Kristy Brooks'  
**Subject:** FW: Lake's Long Lunch  
**Attachments:** Lake Long Lunch Sponsorship.png

Hi Marie,

Hope you are doing well this afternoon.

Kindly see below e-mail from Kristy at Lower Lachlan Community Services regarding a donation request.

Kind regards,



Cherise Small  
**Executive Assistant**  
P: (02) 6895 1969 M: 0448 558 184  
PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

---

**From:** Kristy Brooks <kristy@lowerlachlan.com.au>  
**Sent:** Monday, 5 February 2024 2:18 PM  
**To:** Cherise Small <Cherise.Small@lachlan.nsw.gov.au>  
**Subject:** Lake's Long Lunch

Hey Cherise,

Hope you are well and had a great weekend.

I didn't get this sent last Thursday as planned and do hope I am not too late.

Would you mind forwarding to the appropriate person.

Thanks so much.

Cheers  
Kristy

Good afternoon,

In 2023 Lower Lachlan Community Services proudly hosted the very first Lake's Long Lunch. 150 locals and visitors flocked to the shores of Lake Cargelligo to enjoy this special event our town had never seen before.

A 3 course meal, drinks and live entertainment all outdoors by the picturesque lake set the scene for what was to be a beautiful afternoon for all.

The event is aimed at bringing community members and guests together to reconnect & spend time with loved ones in a relaxing and extra special environment.

Food from local organisations as well as catering from outside of the local community was enjoyed by attendees who spent the afternoon enjoying tunes from local artists and the talented Hidden Thief boys from Griffith.

Beer, wine & cocktails were a plenty for guests to enjoy and it's safe to say a wonderful time was had by all.

All 150 tickets for the very first event was a sell out in just hours, showing the appetite our local community has for an event like this to remain in our town!

With a waiting list needed for the first event we hope to make 2024 Lake's Long Lunch bigger and better! To help us achieve our 2<sup>nd</sup> Annual Lake's Long Lunch, we ask that you please take the time to consider our sponsorship proposal. We would love to work closely with you to ensure that every dollar invested into our event is a dollar well spent.

Your business would be greatly recognised through all forms of media used to promote the event, as well as any merchandise created and of course complimentary tickets to enjoy with us\*.

(\*subject to package chosen)





Thanks for your time in considering this request. Look forward to hearing from you soon.

Kindest Regards '  
Kristy



**Kristy Brooks | Executive Officer**

*'Keeping our community supported and connected'*

*Proudly auspicing the Growing Lachlan Project*

30 Foster street | Lake Cargelligo NSW 2672 | Email: [kristy@lowerlachlan.com.au](mailto:kristy@lowerlachlan.com.au) or [accounts@lowerlachlan.com.au](mailto:accounts@lowerlachlan.com.au)

Tel. (02) 6898 1151 | Web: [www.lakecargelligo.net.au](http://www.lakecargelligo.net.au)



*I would like to acknowledge the Traditional Custodians of this Land the Wiradajuri, Ngiyampaa, Barkinji people and pay my respects to our Elders Past, Present and Emerging*

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Any views expressed in this communication are those of the individual sender, except where the sender specifically states them to be the view of Lower Lachlan Community Services Inc. (LLCS), except as required by law, LLCS does not represent, warrant and/or guarantee that the integrity of this communication has been maintained nor that the communication is free of errors, virus, interception or interference.

# LAKES LONG LUNCH

## SPONSORSHIP PACKAGES



### TITLE SPONSORSHIP PARTNER

**\$5'000**

- Naming partner of event
- Business name/logo on all promotional material & advertising
- Certificate of appreciation
- Social Media promotion of business
- 4 tickets to the event
- Predominate logo use on photo wall/backdrop
- Recognition throughout event by MC

one available

### PREMIUM PARTNER

**\$2000**

- Business name/logo on all promotional material and advertising
- Certificate of appreciation
- Logo use on photo wall/backdrop
- 2 tickets to the event
- Recognition throughout event by MC

### EVENT PARTNER

**\$500**

- Business name on digital advertising
- Certificate of appreciation
- Business name/logo use on photo wall/backdrop



**Marie Roussety**

**From:** Marie Roussety  
**Sent:** Thursday, 18 January 2024 8:30 AM  
**To:** Baden Hall  
**Subject:** RE: Mayfield Hotel Post Picnic Race Event

Hi Baden,

No problem, was just a follow up.

Thank you 😊

Regards  
 Marie Roussety



Marie Roussety  
**Administration Officer**  
 P: (02) 6895 1903  
 PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

**From:** Baden Hall <Baden.Hall@lachlan.nsw.gov.au>  
**Sent:** Thursday, 18 January 2024 8:20 AM  
**To:** Marie Roussety <Marie.Roussety@lachlan.nsw.gov.au>  
**Subject:** RE: Mayfield Hotel Post Picnic Race Event

Hi Marie,

Apologies for the delay, please see estimate below:

Tulli Races Mayfield Hotel In Kind Support estimate					
Description	Quantity	Unit	Rate	Total ex GST	Comment
Supply of Labour to install traffic control: 2 men, 4 hours Saturday & 4 hours Sunday	16	hours	\$ 60.00	\$ 960.00	
Plant - Travel	160	km	\$ 0.60	\$ 96.00	
Supply TCP and traffic control items	1	item	\$ 250.00	\$ 250.00	
<b>Total</b>				<b>\$ 1,306.00</b>	

Kind regards,





Baden Hall  
**Manager Urban Works**  
P: (02) 6895 1959 M: 0448 136 577

PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

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**From:** Marie Roussety <[Marie.Roussety@lachlan.nsw.gov.au](mailto:Marie.Roussety@lachlan.nsw.gov.au)>  
**Sent:** Wednesday, 17 January 2024 4:22 PM  
**To:** Baden Hall <[Baden.Hall@lachlan.nsw.gov.au](mailto:Baden.Hall@lachlan.nsw.gov.au)>  
**Subject:** RE: Mayfield Hotel Post Picnic Race Event

Hi Baden,

Any news on In Kind costing for Tullibigeal?

Regards  
Marie Roussety



Marie Roussety  
**Administration Officer**  
P: (02) 6895 1903

PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

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**From:** Baden Hall <[Baden.Hall@lachlan.nsw.gov.au](mailto:Baden.Hall@lachlan.nsw.gov.au)>  
**Sent:** Friday, 12 January 2024 11:22 AM  
**To:** Marie Roussety <[Marie.Roussety@lachlan.nsw.gov.au](mailto:Marie.Roussety@lachlan.nsw.gov.au)>  
**Cc:** Karen Pegler <[Karen.Pegler@lachlan.nsw.gov.au](mailto:Karen.Pegler@lachlan.nsw.gov.au)>; Allison Shillito <[Allison.Shillito@lachlan.nsw.gov.au](mailto:Allison.Shillito@lachlan.nsw.gov.au)>  
**Subject:** RE: Mayfield Hotel Post Picnic Race Event

Thanks Marie, I will send through an estimate on Tuesday when Ray (Lake Foreman) is back.

Kind regards,



Baden Hall  
**Manager Urban Works**  
P: (02) 6895 1959 M: 0448 136 577

PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

---

**From:** Marie Roussety <[Marie.Roussety@lachlan.nsw.gov.au](mailto:Marie.Roussety@lachlan.nsw.gov.au)>  
**Sent:** Friday, 12 January 2024 10:29 AM

**To:** Baden Hall <[Baden.Hall@lachlan.nsw.gov.au](mailto:Baden.Hall@lachlan.nsw.gov.au)>  
**Cc:** Marie Roussety <[Marie.Roussety@lachlan.nsw.gov.au](mailto:Marie.Roussety@lachlan.nsw.gov.au)>; Karen Pegler <[Karen.Pegler@lachlan.nsw.gov.au](mailto:Karen.Pegler@lachlan.nsw.gov.au)>;  
Allison Shillito <[Allison.Shillito@lachlan.nsw.gov.au](mailto:Allison.Shillito@lachlan.nsw.gov.au)>  
**Subject:** FW: Mayfield Hotel Post Picnic Race Event

Hi Baden,

Please find attached as per your request.

Regards

Marie Roussety



Marie Roussety  
**Administration Officer**  
P: (02) 6895 1903

PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

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**From:** Louise Loftus <[louise@framptonflat.com.au](mailto:louise@framptonflat.com.au)>  
**Sent:** Tuesday, 9 January 2024 4:20 PM  
**To:** Events <[Events@lachlan.nsw.gov.au](mailto:Events@lachlan.nsw.gov.au)>  
**Subject:** Mayfield Hotel Post Picnic Race Event

Please see attached the paperwork for the Mayfield Hotel Post Picnic Race event.

Please let me know if you require any further information.

Please advise that you have received this paperwork.

Thank You  
Louise Loftus  
0427 729227

**Marie Roussety**

**From:** Baden Hall  
**Sent:** Thursday, 11 January 2024 11:55 AM  
**To:** Marie Roussety  
**Cc:** Karen Brangwin; Adrian Milne; Events  
**Subject:** In Kind Support estimate for Tottenham Races

Hi Marie,

Please see the in kind Support estimate for the Tottenham Races.

Could you please add this to the next round of donation requests:

Tottenham Races In Kind Support estimate				
Description	Quantity	Unit	Rate	Total ex GST
Supply of Bins	20	item	\$ 6.50	\$ 130.00
Water Truck including driver	16	hours	\$ 140.00	\$ 2,240.00
Grader including driver - track grade day prior	8	hour	\$ 160.00	\$ 1,280.00
Roller	8	hour	\$ 120.00	\$ 960.00
Additional grounds Maintenance labour (includes labour for additional mow, slash whipper snip, toilets, water etc)	120	hours	\$ 50.00	\$ 6,000.00
Mower plant	20	hours	\$ 52.00	\$ 1,040.00
Tractor and slasher	8	hours	\$ 35.00	\$ 280.00
Minor plant	20	hours	\$ 10.00	\$ 200.00
Supply of Toilet items	1	item	\$ 200.00	\$ 200.00
<b>Total</b>				<b>\$ 12,330.00</b>

Many thanks

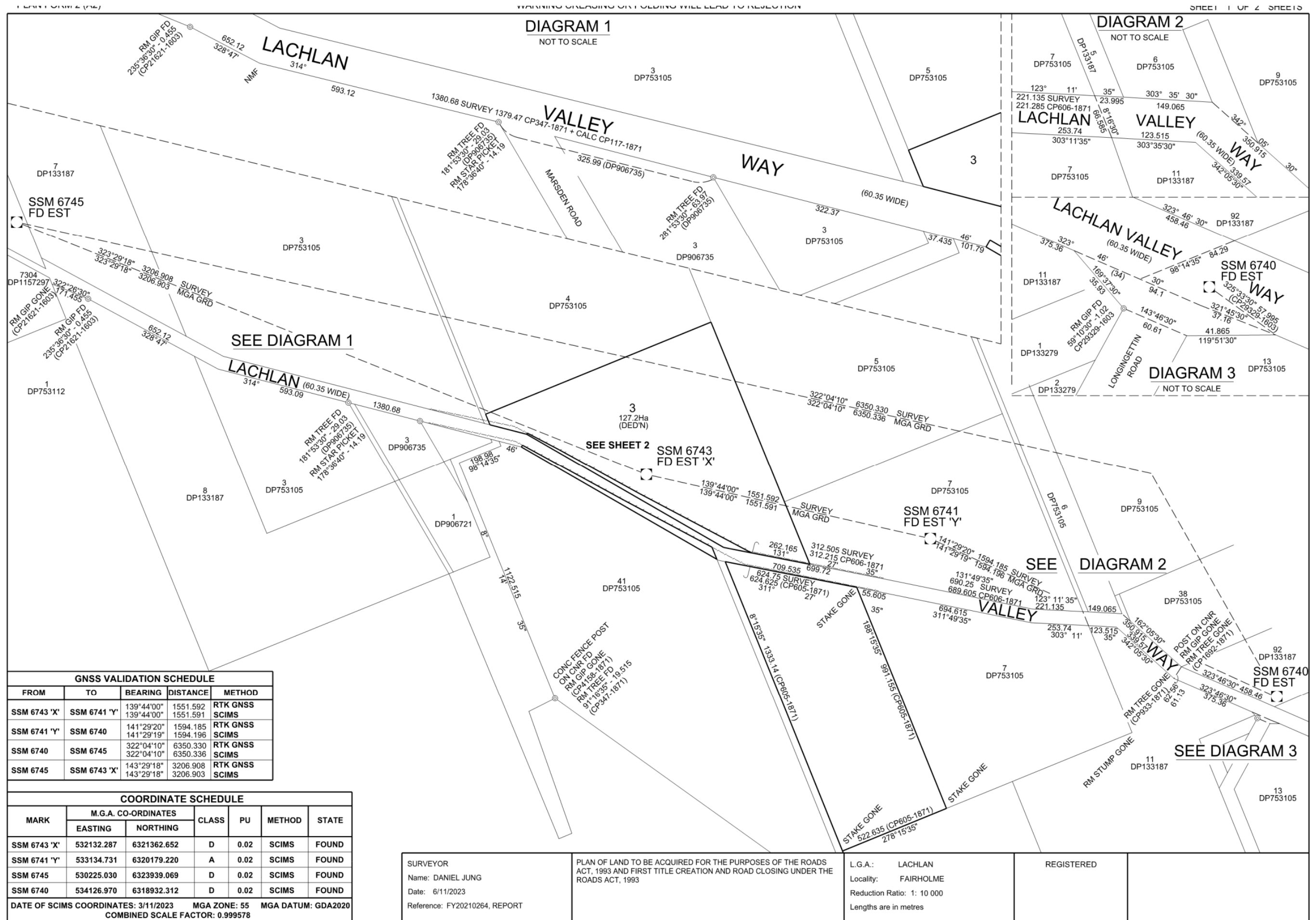


Baden Hall  
**Manager Urban Works**  
 P: (02) 6895 1959 M: 0448 136 577  
 PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)



2023/2024 Donations  
As at 13/02/2024

Organisation/Individual	Work order number	Annual Budget for Special Events - in kind	General Ledger- Master/sub account number	Annual Budget for Community Events - specified donations & contributions	Amount paid for Community Events - specified donations & contributions	General donations - elected members	Rates/water - elected members	Community Events - general	Special Events-in kind support only	Donation Purpose
<b>Master. Sub</b>					<b>3820.various</b>	<b>3020.0405</b>	<b>3020.0406</b>	<b>3820.0460</b>	<b>3230.509</b>	
<b>Annual Budget</b>						<b>\$27,540</b>	<b>\$9,900</b>	<b>\$147,146</b>	<b>\$123,229</b>	
Donations - NAIDOC week			3820.409	\$1,440	\$450					Koori Kids - approved by GM & Mayor
Lachlan Shire Council - Rates							\$2,501			Tottenham Youth centre building rates & water consumption. Assessment 1023781
Lachlan & Western Regional Services (WPRD)			3820.476	\$58,860	\$55,530					Contribution towards administration costs
Lower Lachlan Community Services			3820.477	\$58,860	\$29,430					Contribution towards administration costs
Tottenham Welfare Council			3820.478	\$4,000	\$4,000					Contribution towards administration costs
Tullibigeal Progress Association			3820.479	\$4,000						Contribution to Australia Day Luncheon 2024
Lake Cargelligo Community Gym			3820.483	\$7,390	\$7,338					Contribution towards gym insurance
Tullibigeal Pool operations			3720.405	\$55,000						
*Various costs* - VIC opening								\$12,933		*Reconnecting Regional NSW Community grants program funding. Carry over from 22.23
Lake Cargelligo Tourism			3920.480	\$5,150						Tourism based initiatives
Australia Day events			3020.343	\$17,020	\$10,140					Various
Condobolin Argus Advertising Community Donation								\$146		Advertisement for Community Donation & Event Support Progr
Tottenham Tourism			3920.481	\$3,100	\$3,100					Contribution towards rent on the building
*Born to Read*								\$705		*Reconnecting Regional NSW Community grants program funding. Carry over from 22.23
*Utes, Boots & Beats*	1,062	\$0						\$32,968		*Reconnecting Regional NSW Community grants program funding. Carry over from 22.23
*Tottenham Gymkhana*								\$3,371		*Reconnecting Regional NSW Community grants program funding. Carry over from 22.23
*Spring Story Spectacular*								\$5,082		*Reconnecting Regional NSW Community grants program funding. Carry over from 22.23
*Mingle in the Middle*								\$10,089		*Reconnecting Regional NSW Community grants program funding. Carry over from 22.23
Condobolin Sports Promotion								\$5,000	\$13,227	Contribution running cost event 2024
Condobolin Junior Cricket Association									\$416	Dry Hire Cost Vehicle
Phoenix Foundry						\$552	\$0			Plaque & installation - CWA Centenary: Resolution 2022/276 O
Special Event - Breast Screen Van Movement	1,081								\$1,024	
Special Event - CWFS Women & Youth Conference						\$338				50% contribution toward SRA Hall Hire Costs
Special Event - Yellow Mountain Cross Country	1093								\$3,311	In kind support
Special Event - Condobolin & District Kennel Club Dog show								\$1,246		Portable lights hire
Special Event - West Milby Rodeo & Gymkhana	1,234							\$1,000	\$5,703	Event support-in kind & financial
Special Event - Condobolin Sports Club Limited Triple bowls								\$400		
Special Event - Budget only as at 2024 Donation Policy	4,087	\$123,229								
Special Event - Condobolin International Women's Day								\$300		Lucky Door Prizes - Event March 2024
Special Event - Condo Classic Annual Open Shoot								\$1,000		Contribution to running costs - Event March 2024
Special Event - Back to Lake Cargelligo Festival	1,848								\$4,586	In Kind support
Special Event - Poppers in the Pines	1,408								\$2,194	In Kind support
Special Event - Condobolin Show	1,163								\$22,262	In Kind support
Special Event - ANZAC day	1,072									
Special Event - The Tile Project						\$500				Contribution to finish the tile project. Must be spent by 31 March 24 or to be repaid to Council
Special Event - Tottenham Tennis Club Winter 2024 Clinic						\$1,000				Contribution to running costs - Clinic July 2024
Special Event - Tottenham Races	813								\$944	In Kind support - Event 2024
Special Event - Condobolin Races									\$6,760	In Kind support - Event 2024. Includes in kind committed of
Special Event - Tullibigeal Carols	1,365								\$2,443	
Special Event - Tullibigeal Swimming pool								\$1,000		Christmas Tree Event
Special Event - Tullibigeal Picnic Race Club Inc.										
Special Event - Tullibigeal Races	1,061								\$521	Tulli Races Mayfield 23/03/2024
Special Event - Tullibigeal Gymkhana	1,232								\$0	
Special Event - Tottenham Gymkhana	1,231							\$500		Volunteer shirts & sun protection
Special Event - Tottenham Central School						\$100				School presentation
Special Event - Lake Cargelligo Central School						\$100				Annual presentation evening - 12/12/2023
Special Event - Lake Cargelligo Show	1,221								\$6,406	In Kind support
Special Event - Tottenham Christmas Tree	1,364	\$0				\$500			\$1,787	In kind contribution
Special Event - NAIDOC Week	1,505	\$0								
Special Event - Condo Skyfest								\$1,000		Contribution to Light and Sound display - April 2024
Special Event - Rotary Christmas event Lake Cargelligo	1,363	\$0						\$1,000	\$3,378	Contribution to Monster Fireworks Display
Special Event - Rotary Christmas event Condobolin	1,362	\$0						\$2,318	\$3,879	In Kind support and contribution to running costs
Special Event - White Ribbon march	2,653	\$0								
<b>TOTAL</b>		<b>\$ 123,229</b>		<b>\$214,820</b>	<b>\$109,988</b>	<b>\$3,090</b>	<b>\$2,501</b>	<b>\$80,056</b>	<b>\$78,845</b>	
<b>Total paid</b>						<b>\$3,090</b>	<b>\$2,501</b>	<b>\$80,056</b>	<b>\$78,845</b>	
<b>Annual Budget - General (GL3020.405)</b>						<b>\$27,540</b>				
<b>Annual Budget - Rates/water (GL3020.406)</b>							<b>\$9,900</b>			
<b>Annual Budget - Special events (GL3230.509)</b>									<b>\$123,229</b>	
<b>Annual Budget - Community Events (GL3820.460)</b>								<b>\$147,146</b>		
<b>Balance Remaining</b>						<b>\$24,451</b>	<b>\$7,399</b>	<b>\$67,090</b>	<b>\$44,384</b>	



GNSS VALIDATION SCHEDULE				
FROM	TO	BEARING	DISTANCE	METHOD
SSM 6743 'X'	SSM 6741 'Y'	139°44'00"	1551.592	RTK GNSS SCIMS
		139°44'00"	1551.591	
SSM 6741 'Y'	SSM 6740	141°29'20"	1594.185	RTK GNSS SCIMS
		141°29'19"	1594.196	
SSM 6740	SSM 6745	322°04'10"	6350.330	RTK GNSS SCIMS
		322°04'10"	6350.336	
SSM 6745	SSM 6743 'X'	143°29'18"	3206.908	RTK GNSS SCIMS
		143°29'18"	3206.903	

COORDINATE SCHEDULE						
MARK	M.G.A. CO-ORDINATES		CLASS	PU	METHOD	STATE
	EASTING	NORTHING				
SSM 6743 'X'	532132.287	6321362.652	D	0.02	SCIMS	FOUND
SSM 6741 'Y'	533134.731	6320179.220	A	0.02	SCIMS	FOUND
SSM 6745	530225.030	6323939.069	D	0.02	SCIMS	FOUND
SSM 6740	534126.970	6318932.312	D	0.02	SCIMS	FOUND

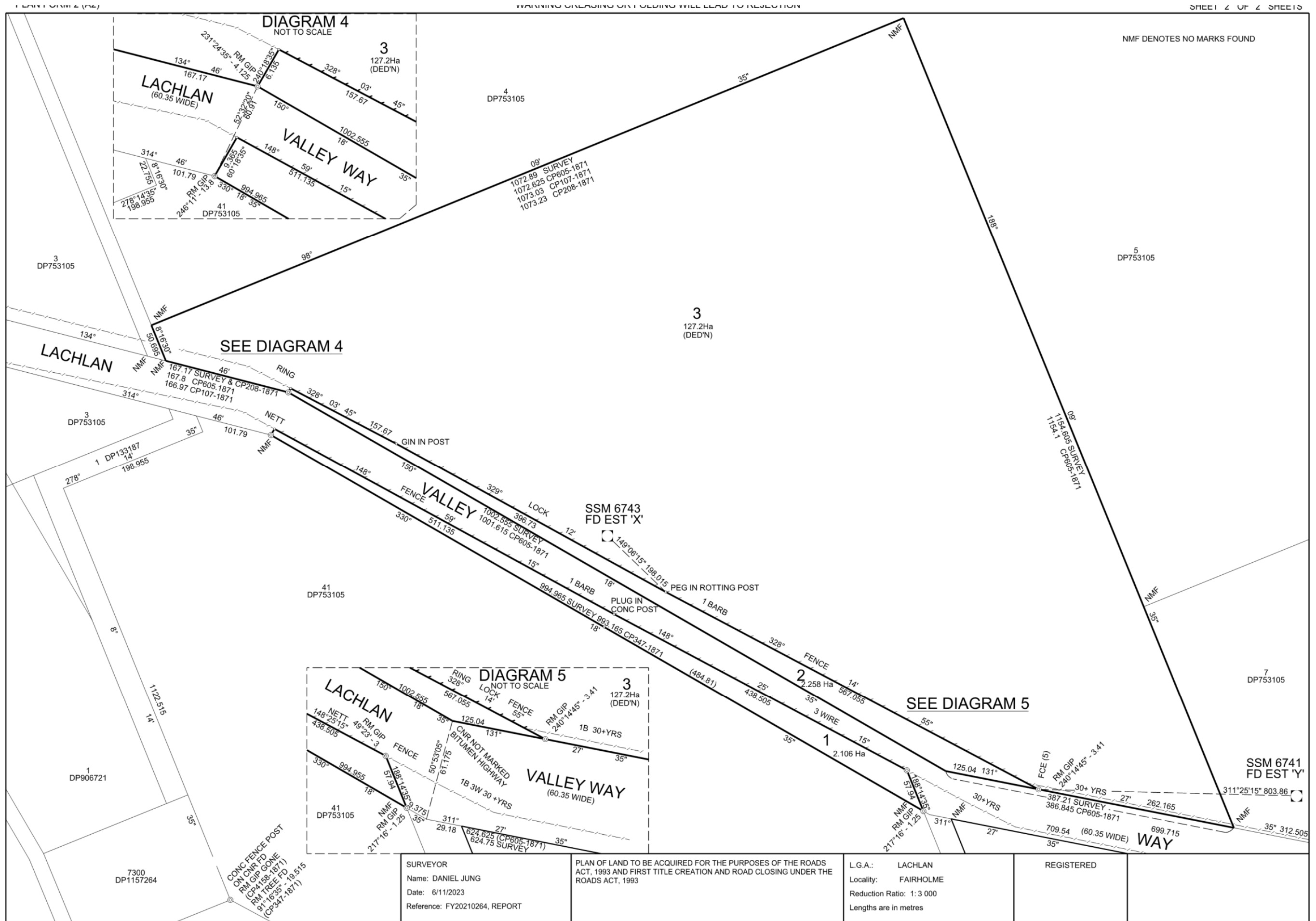
DATE OF SCIMS COORDINATES: 3/11/2023 MGA ZONE: 55 MGA DATUM: GDA2020  
 COMBINED SCALE FACTOR: 0.999578

SURVEYOR  
 Name: DANIEL JUNG  
 Date: 6/11/2023  
 Reference: FY20210264, REPORT

PLAN OF LAND TO BE ACQUIRED FOR THE PURPOSES OF THE ROADS ACT, 1993 AND FIRST TITLE CREATION AND ROAD CLOSING UNDER THE ROADS ACT, 1993

L.G.A.: LACHLAN  
 Locality: FAIRHOLME  
 Reduction Ratio: 1: 10 000  
 Lengths are in metres

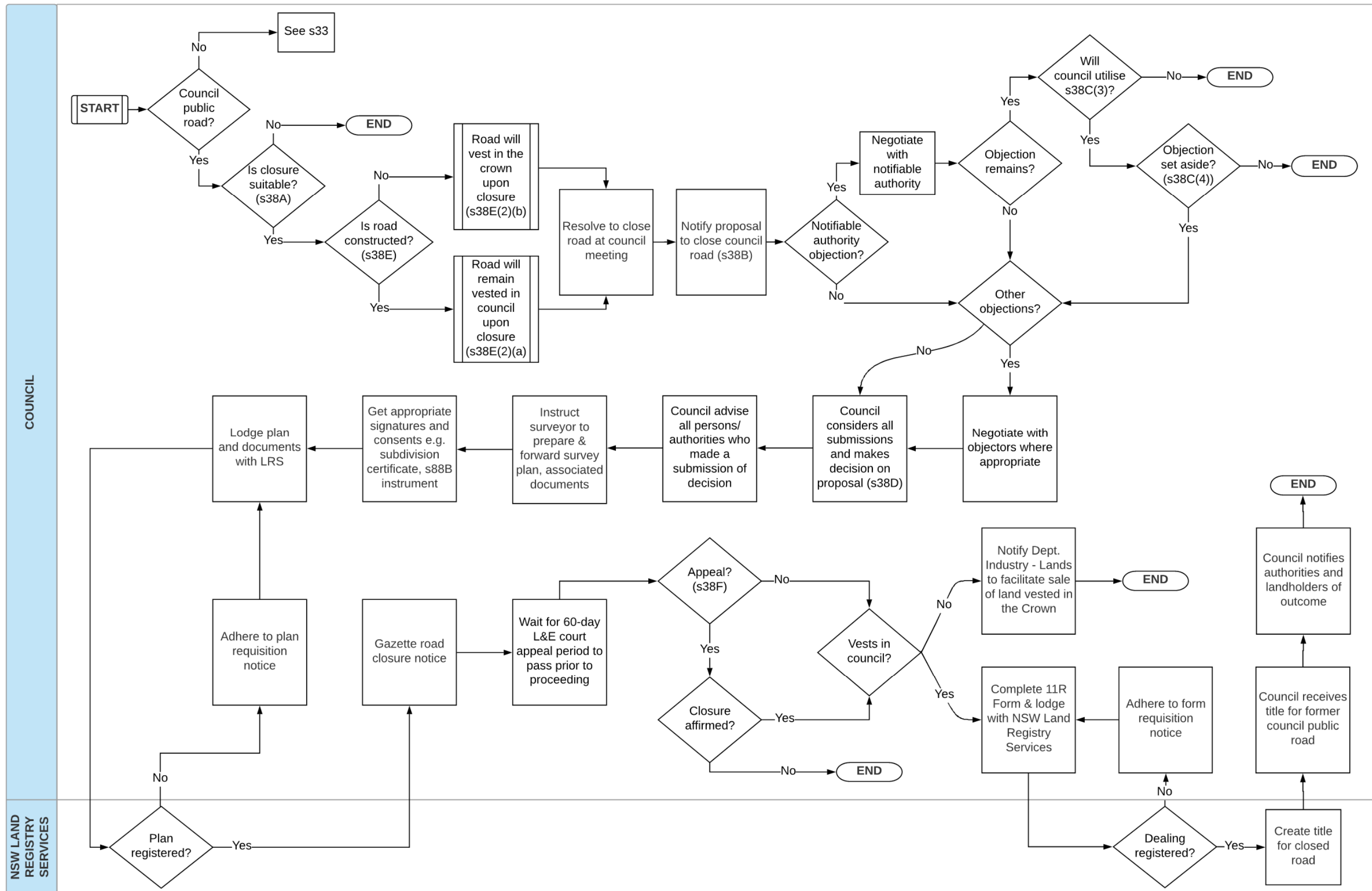
REGISTERED



<p>SURVEYOR Name: DANIEL JUNG Date: 6/11/2023 Reference: FY20210264, REPORT</p>	<p>PLAN OF LAND TO BE ACQUIRED FOR THE PURPOSES OF THE ROADS ACT, 1993 AND FIRST TITLE CREATION AND ROAD CLOSING UNDER THE ROADS ACT, 1993</p>	<p>L.G.A.: LACHLAN Locality: FAIRHOLME Reduction Ratio: 1: 3 000 Lengths are in metres</p>	<p>REGISTERED</p>	
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### CLOSING OF COUNCIL PUBLIC ROADS BY COUNCILS - PART 4 DIVISION 3 ROADS ACT 1993

This chart provides a possible method for councils to utilise when closing council public roads under Part 4 Division 3 of the Roads Act 1993.





Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

**MAIN ROADS ACT, 1924-1927.**

**PROCLAMATION.**

(L.S.)

**D. R. S. DE CHAIR,**  
*Governor.*

**I**, Sir DUDLEY RAWSON STRATFORD DE CHAIR, Governor of the State of New South Wales, with the advice of the Executive Council, and in pursuance of the provisions of section 8 of the Main Roads Act, 1924-27, do hereby repeal the Proclamation of the Main Roads numbered and described in Schedule "A" attached hereto, and proclaim these roads as Main Roads in accordance with the numbers and descriptions set out in Schedule "B" attached hereto, together with certain other roads whose recommendation has been concurred in by the Councils of the Municipalities and Shires concerned.

Signed and sealed at Sydney, this eighth day of August, 1928.

By His Excellency's Command,  
**MICHAEL F. BRUXNER.**  
**GOD SAVE THE KING!**

**SCHEDULE "A."**

No. of Road.	Gazette No. and Date.
1, 2, 3, 4, 5, 5A, 6, 7, 8, 8A, 9, 10, 11, 12, 13, 14, 14A, 16, 17, 18, 18A, 19, 20, 21, 21A, 22, 22A, 24, 25, 26, 27, 28, 29, 30, 31, 31A, 32, 33, 34, 35, 36, 37, 37A, 38, 39, 40, 41, 42, 43, 44, 45, 45A, 46, 47, 50, 52, 53, 54, 56, 57, 57A, 58, 59, 60, 61, 62, 63, 64, 64A, 65, 66, 67, 67A, 68, 69, 70, 71, 72, 72A, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 84, 85, 86, 87, 87A, 88, 89, 90, 91, 92, 93, 94, 96, 96A, 98, 100, 101,	No. 6 of 11th January, 1924.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

94, 96, 96A, 98, 100, 101,  
 102, 102A, 103, 104, 105,  
 108, 109, 110, 111, 112,  
 112A, 113, 114, 115, 116,  
 117, 118, 119, 120, 121,  
 122, 123, 124, 125, 127,  
 127A, 128, 129, 130, 132,  
 133, 134, 135, 136, 137,  
 137A, 138, 140, 141, 142,  
 142A, 143, 144, 145, 146,  
 146A, 147, 148, 149, 149A,  
 150, 151, 152, 153, 154,  
 154A, 155, 156, 157, 158,  
 161, 161A, 163, 164A, 165,  
 165A, 166, 167, 167B, 168,  
 169A, 170, 174, 175, 176,  
 177, 177A, 178, 179, 180,  
 181, 182, 184, 185.

SCHEDULE "A"—continued.

No. of Road.	Gazette No. and Date.
48A .....	No. 26 of 24th February, 1924.
106, 117A, 132A, 150A, 160 16A .....	No. 92 of 18th July, 1924. No. 149 of 28th November, 1924.
172 .....	No. 111 of 21st August, 1925.
83, 107 .....	No. 149 of 13th November, 1925.
159 .....	No. 173 of 31st December, 1925.
186, 187 .....	No. 19 of 12th February, 1926.
188 .....	No. 76 of 11th June, 1926.
189 .....	No. 96 of 16th July, 1926.
131, 171 .....	No. 99 of 23rd July, 1926.
48, 49 .....	No. 118 of 3rd September, 1926.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

	<b>1926.</b>
51, 51A .....	No. 134 of 15th October, 1926.
113A .....	No. 137 of 22nd October, 1926.
83A .....	No. 161 of 10th December, 1926.
23, 44A, 93A, 126, 164 .....	No. 26 of 25th February, 1927.
55 .....	No. 51 of 14th April, 1927.
162, 191 .....	No. 53 of 22nd April, 1927.
95, 165B .....	No. 69 of 27th May, 1927.
192 and proposed road .....	No. 98 of 22nd July, 1927.
193 .....	No. 139 of 30th September, 1927.
183 .....	No. 35 of 9th March, 1928.
139 .....	No. 40 of 23rd March, 1928.
167A .....	No. 43 of 30th March, 1928.
97, 99, 195 .....	No. 49 of 13th April, 1928.
15 .....	No. 75 of 8th June, 1928.
169, 194 .....	No. 83 of 29th June, 1928.
173, 190 .....	No. 88 of 6th July, 1928.

**SCHEDULE B.**

- No. 1. Prince's Highway—From the City of Sydney at the corner of Cleveland-street and City-road, via Newtown, Tom Ugly's Point, Sutherland, Waterfall, Bulli Pass, Wollongong, Minnamurra, Kiama, Berry, Nowra, Ulladulla, Bateman's Bay, Moruya, Narooma, Cobargo, Bega, Merimbula and Eden to the Victorian border.
- No. 2. Hume or Great Southern Highway—From the Great Western Highway (Main Road No. 5) at Ashfield, via Bankstown, Liverpool, Cross Roads, Carne's Hill, Narellan, Camden, Menangle-road, Picton, Mittagong, Berrima, Goulburn, Gunning, Yass, Bookham, Jugiong, Gundagai, Tarcutta, and Holbrook to Albury.
- No. 3. Federal Highway—From the Great Southern Highway (Main Road No. 2) near Yarra, via Collector, and Geary's Gap to the Federal Capital

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

**Collector, and Geary's Gap to the Federal Capital Territory.**

- No. 4. **Monaro Highway**—From Tathra, via Bega, Nimmitabel, Cooma, Adaminaby, Kiandra, Yarrangobilly Caves, Tumut, Adelong, and Lower Tarcutta to Wagga.
- No. 5. **Great Western Highway**—From the City of Sydney at the junction of City-road and Parramatta-road, via Parramatta-road to Parramatta; and thence via Penrith, Katoomba, Mount Victoria, and Lithgow to Bathurst.
- No. 6. **Mid-Western Highway**—From the junction with the Great Western Highway (Main Road No. 5) at Bathurst, via Blayney, Carcoar, Lyndhurst, Woodstock, Cowra, Grenfell, Caragabal, Marsden, Wyalong, Rankin's Springs, Gunbar, Booligal, Oxley, Balranald, Euston, and Wentworth to the South Australian border beyond Lake Victoria, excluding those portions in the Western Division not in Municipalities.
- No. 7. **North-Western Highway**—From the junction with the Great Western Highway (Main Road No. 5) at Bathurst, via Orange, Molong, Wellington, Dubbo, Narromine, Trangie, Nevertire, Nyngan, Coolabah, Byrock and Bourke to the Queensland border at Barrington, excluding those portions in the Western Division not in the Municipality of Bourke.

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**SCHEDULE "B"—continued.**

- No. 8. **Barrier Highway**—From the North-western Highway (Main Road No. 7) at Nyngan, via Hermidale, Cobar, Wilcannia, and Broken Hill to the South Australian border at Cockburn, excluding those portions in the Western Division not in Municipalities.
- No. 9. **Great Northern Highway**—From North Sydney, via Hornsby, Peat's Ferry, Gosford, Wyong.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- via Hornsby, Peat's Ferry, Gosford, Wyong, Catherine Hill Bay, Swansea, Belmont, Charlestown, Newcastle, Maitland, Singleton, Muswellbrook, Murrurundi, Wallabadah, Tamworth, Uralla, Armidale, Glen Innes, Tenterfield, and Woodenbong to the Queensland border near Mount Lindesay.
- No. 10. North Coast Highway—From the Great Northern Highway (Main Road No. 9) at Hexham, via Raymond Terrace, Stroud, Gloucester, Taree, Port Macquarie, Kempsey, Macksville, Coff's Harbour, Woolgoolga, South Grafton, Maclean, Ballina, Byron Bay, Mullumbimby, Murwillumbah, Condong, Chindera, and Tweed Heads to the Queensland border at Coolangatta.
- No. 11. Oxley Highway—From the North Coast Highway (Main Road No. 10) near Wauchope, via Wauchope, Ellenborough, Walcha, Tamworth, Gunnedah, Mullaley, Coonabarabran, Gilgandra, and Collie to the North-western Highway (Main Road No. 7) at Trangie.
- No. 12. Gwydir Highway—From the North Coast Highway (Main Road No. 10) at South Grafton, via Glen Innes, Inverell, Warialda, and Moree to Mogil Mogil.
- No. 13. From the Hume or Great Southern Highway (Main Road No. 2) at Lansdowne, via Woodville or Dog Trap road, Church-street, and Pennington Hills road to the Great Northern Highway (Main Road No. 9) at Pearce's Corner, Hornsby.
- No. 51. From the Prince's Highway (Main Road No. 1) at Bateman's Bay, via Braidwood, Bungendore, and Queanbeyan to the Federal Capital Territory.
- No. 52. From the Monaro Highway (Main Road No. 4) at Cooma to Main Road No. 51 at Queanbeyan.
- No. 53. From the Victorian border near Kirkandong, via Delegate and Bombala to the Monaro Highway (Main Road No. 4) at Nimmitabel.
- No. 54. From the Hume or Great Southern Highway (Main Road No. 2) at Goulburn, via Laggan, Tuena, Abercrombie, Trunkey Creek, Caloola, Bathurst and Sofala, to the Lithgow-Mudgee Road (Main Road No. 55) at Ilford.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- Road (Main Road No. 55) at Ilford.
- No. 55. From the junction of the Great Western Highway (Main Road No. 5) and the Lithgow-Mudgee road near Marrangaroo, via Ilford, Mudgee, Gulgong and Coolah, to the Oxley Highway (Main Road No. 11) at Mullaley.
- No. 56. From the Queanbeyan-Braidwood road (Main Road No. 51) at Queanbeyan, via Hall, Yass, Burrowa, Cowra, Forbes, Parkes, Peak Hill, Dubbo, Gilgandra and Coonamble to Walgett, excluding that part within the Federal Capital Territory.
- No. 57. From the Monaro Highway (Main Road No. 4) at Wagga, via Old Junee, Temora, Wyalong, Condobolin, Tullamore, and Dandaloo to the North-western Highway (Main Road No. 7) at Trangie.
- No. 58. From Oxley, via Maude, Hay, Narrandera and Mundowry to the Monaro Highway (Main Road No. 4) at Wagga.
- No. 59. From the Deniliquin-Hay road (Main Road No. 60) at Deniliquin, via Conargo, Jerilderie, Urana and Lockhart to the Narrandera-Wagga road (Main Road No. 58) at Mundowry.
- No. 60. From the bridge over the Murray River at Moama, via Deniliquin, Wangonella, Hay, and One Tree to the Mid-western Highway (Main Road No. 6) at Booligal.
- No. 61. From the Wyalong-Tullamore road at Condobolin, via Forbes, Eugowra and Cudal to the North-western Highway (Main Road No. 7) at Orange.
- No. 62. From the Great Northern Highway (Main Road No. 9) at Scone, via Merriwa, and Cassilis to the Craboon-Mullaley road (Main Road No. 55) at Coolah.
- No. 63. From the Great Northern Highway (Main Road No. 9) at Tamworth, via Manilla, Barraba, Bingara, Warialda, Yetman and Boggabilla to the Queensland border at Goondiwindi.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

SCHEDULE "B"—*continued.*

- No. 64. From the North Coast Highway (Main Road No. 10) at Ballina, via Lismore, Gundurimba, Tomki, Casino, Mallanganee, Tabulam and Drake to the Great Northern Highway (Main Road No. 9) at Tenterfield.
- No. 65. From the North Coast Highway at Bangalow near Byron Bay, via Bexhill, to the Ballina-Casino road (Main Road No. 64) at Lismore.
- No. 68. The Wentworth-Pooncarie road within Wentworth Municipality and the Bourke-Walgett road within Bourke and Brewarrina Municipalities, being portions of the road from Wentworth, via the eastern side of the Darling River and Pooncarie, Menindee, Wilcannia, Louth, Bourke to Brewarrina, and thence via the north and north-western side of the Darling or Barwon River, Collarenebri and Mogil Mogil to the Queensland border near Mungindi.
- No. 69. The Wentworth-Broken Hill road within Wentworth Municipality, and the Broken Hill-Wompah road within the Broken Hill Municipality, being portions of the road from Wentworth, via Broken Hill, Euriowie, Cobham Lake, Milperinka and Tibooburra to Wompah.
- No. 101. From the Great Northern Highway (Main Road No. 9) at West Maitland, via Paterson and Dungog to the North Coast Highway (Main Road No. 10) at Weismantels.
- No. 102. From the Great Northern Highway (Main Road No. 9) at East Maitland, via Morpeth and Hinton, to the West Maitland-Paterson road (Main Road No. 101) 1½ miles south-east of Paterson Bridge.
- No. 103. From the East Maitland-Paterson road (Main Road No. 102) at the corner of Lawes-street and Pitnacree-road, East Maitland, via Pitnacree Bridge and Largs to the West Maitland-Paterson road (Main Road No. 101) at 1½ miles south of Dunmore Bridge.
- No. 104. From the intersection of the Great Northern Highway (Main Road No. 9) at High-street, East Maitland, via Miller's Forest, to the North

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- East Maitland, via Miller's Forest, to the North Coast Highway (Main Road No. 10) at Raymond Terrace.
- No. 105. From the Great Northern Highway (Main Road No. 9) at Scone, via Moonan's Flat, Glenrock, Barry and Nundle, to the Great Northern Highway (Main Road No. 9) at Tamworth.
- No. 106. From the Moonan Flat-Tamworth road (Main Road No. 105) at Nundle to the Great Northern Highway (Main Road No. 9) at Gaspard turn-off.
- No. 107. From Minmi, via Wallsend, Lambton and New Lambton to the Great Northern Highway (Main Road No. 9) at Broadmeadow.
- No. 108. From Stockton to Nelson's Bay, via William Town.
- No. 109. From the Burril Creek-Comboyne Road (Main Road No. 112) at Wingham, via Marlee and Bobin to Bulgong.
- No. 110. From the North Coast Highway (Main Road No. 10) at Booral, via Bullahdelah and Coolongolook to the North Coast Highway (Main Road No. 10) at Taree.
- No. 111. From Bungwahl, via Wallis Lake and Tuncurry to the Taree-Nabiac road (Main Road No. 110) at Kappinghat Creek.
- No. 112. From the Burril Creek turn-off on the North Coast Highway (Main Road No. 10), via Killawarra, Wingham and Comboyne, to the Oxley Highway (Main Road No. 11) at Gannon's Creek.
- No. 113. From the intersection of the North Coast Highway (Hindman-street) (Main Road No. 10) and Gordon-street, Port Macquarie, via Gordon-street to the intersection of Gordon-street and Horton-street.
- No. 114. From the Bundarra-Inverell road (Main Road No. 115) 3 miles south of Gilgai to the Gwydir Highway (Main Road No. 12) at Inverell.
- No. 115. From the Oxley Highway (Main Road No. 11) at Walcha, via Uralla, Balala, Bundarra and Gilgai, to the Gwydir Highway (Main Road No. 12) at Inverell.
- No. 116. From the Armidale-South Grafton road (Main Road No. 121) at Wollomombi via George's



Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

NO. 110. FROM THE ARMIDALE-SOUTH GRAFTON ROAD (Main Road No. 121) at Wollomombi, via George's Creek and Bellbrook to the North Coast Highway (Main Road No. 10) at Kempsey.

No. 117. Through-street, South Grafton, from its intersection with Skinner-street, to the Main North Coast Railway Line.

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SCHEDULE "B"—*continued.*

- No. 118. From the North Coast Highway (Main Road No. 10) at Macksville, via Bowra, to the Raleigh-Dorrigo road (Main Road No. 119) at Bellingen.
- No. 119. From the North Coast Highway (Main Road No. 10) at Raleigh, via Bellingen and Dorrigo, to the Armidale-South Grafton road (Main Road No. 121) at Tyringham.
- No. 120. From the Coff's Harbour-Glenreagh road (Main Road No. 297) at Coramba, via Dorrigo and Deer Vale, to the Armidale-South Grafton road (Main Road No. 121) at Jock's Water.
- No. 121. From the Great Northern Highway (Main Road No. 9) at Armidale, via Wollomombi, Jock's Water, Tyringham and Nymboida, to the North Coast Highway (Main Road No. 10) 4½ miles from South Grafton.
- No. 122. From the Great Northern Highway (Main Road No. 9) at Uralla to the Armidale-Bundarra road (Main Road No. 124) at Yarrowyck.
- No. 123. From Pokataroo Railway Station, via the Collarenebri-road to the Barwon River.
- No. 124. From the Great Northern Highway (Main Road No. 9) at Armidale, via Yarrowyck, to the Uralla-Bundarra road (Main Road No. 115) near Bundarra.
- No. 125. From the Hume or Great Southern Highway (Main Road No. 2) at Albury, via Walbundry and Rand, to the Lockhart-Jerilderie road (Main Road No. 59) at Urana.
- No. 126. From the Wallabadah-Bundella road (Main Road No. 129) near (west of) Quirindi, via

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- From the Moree-Gunnedah road (Main Road No. 126) at Boggabilla.
- No. 127.** From Walgett, via Pilliga, Wee Waa and the Three Mile Bridge over the Namoi River to the Moree-Gunnedah road (Main Road No. 126) at Narrabri.
- No. 128.** From the Great Northern Highway (Main Road No. 9) at Singleton, via Glendon Brook and Gresford, to the Paterson-Dungog road (Main Road No. 101) at Gostwyck.
- No. 129.** From the Great Northern Highway (Main Road No. 9) at Wallabadah, via Quirindi, Bundella, Coonabarabran and Baradine, to the Gilgandra-Coonamble road (Main Road No. 56) at Coonamble.
- No. 130.** From the Wallabadah-Bundella road (Main Road No. 129) at Quirindi, via Werris Creek and Currabubula, to the Great Northern Highway (Main Road No. 9) at Tamworth.
- No. 131.** From the Albury-Corowa road (Main Road No. 212) north of Corowa, via Daysdale, to the Albury-Urana road (Main Road No. 125) at Urana.
- No. 132.** From the Tamworth-Bingara road (Main Road No. 63) at Barraba, to the Uralla-Inverell road (Main Road No. 115) at Bundarra.
- No. 133.** From the Moree-Gunnedah road (Main Road No. 126) at Narrabri, via Eulowrie, to the Barraba-Bingara road (Main Road No. 63) at Cobbedah.
- No. 134.** From the Bingara-Warialda road (Main Road No. 63) near Bingara to the Gwydir Highway (Main Road No. 12) near Little Plains.
- No. 135.** From the Bundarra-Inverell road (Main Road No. 115) near Gilgai, via Tingha and Wandsworth to the Great Northern Highway (Main Road No. 9) at Guyra.
- No. 136.** From the Inverell-Ashford road (Main Road No. 137) near Inverell, via Emmaville to the Great Northern Highway (Main Road No. 9) at Deepwater.
- No. 137.** From the Gwydir Highway (Main Road No. 12)

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 137.** From the Gwydir Highway (Main Road No. 12) at Inverell, via Ashford to the Tenterfield-Texas road (Main Road No. 138) near Bonshaw.
- No. 138.** From the Great Northern Highway (Main Road No. 9) at Tenterfield, via Bonshaw to the Queensland border at Texas.
- No. 139.** From the Gladesville-road (Main Road No. 165), via Ryde Town Hall, Eastwood and Epping to the Pennant Hills road (Main Road No. 13).
- No. 140.** From the Tenterfield-Lismore road (Main Road No. 64) at Casino, via Kyogle and Bean Tree to the Great Northern Highway (Main Road No. 9) near Woodenbong.
- No. 141.** From the Casino-Woodenbong road (Main Road No. 140) at Kyogle to the Lismore-Murwillumbah road (Main Road No. 142) at Nimbin.

SCHEDULE "B"—*continued.*

- No. 142.** From the Casino-Ballina road (Main Road No. 64) at Lismore, via Nimbin, Blue Nob, Murwillumbah and North Tumbulgum to Tweed Heads.
- No. 143.** From the Lismore-Tweed Heads road (Main Road No. 142) at Murwillumbah to the Queensland border on the Currumbin-road.
- No. 144.** From the North Coast Highway (Main Road No. 10) near Mullumbimby to Brunswick.
- No. 145.** From the North Coast Highway (Main Road No. 10) at South Woodburn, via Bungawalbyn to Coraki.
- No. 146.** From the Lismore-Ballina road (Main Road No. 64) at Ballina, via Teven to the Lismore-Byron Bay road (Main Road No. 65) at Eltham.
- No. 147.** From the North Coast Highway (Main Road No. 10) at Woodburn, via Tueki Tueki to the Casino-Lismore road (Main Road No. 64) at Lismore.
- No. 148.** From the Casino-Buckendoon road (Main Road No. 149) at Coraki to the Casino-Lismore road (Main Road No. 64) at Gundurimba.
- No. 149.** From the Tenterfield-Lismore road (Main Road

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 149. From the Tenterfield-Lismore road (Main Road No. 64) at Casino, via Tatham and Coraki to the Woodburn-Lismore road (Main Road No. 147) at Buckendoon.
- No. 150. From Yugalbar to the Grafton-Casino road (Main Road No. 151) at Grafton.
- No. 151. From the Gwydir Highway (Main Road No. 12) at South Grafton, via Grafton, Lawrence and Myrtle Creek to the Tenterfield-Lismore road (Main Road No. 64) at Casino.
- No. 152. From the Grafton-Casino road (Main Road No. 151) at Lawrence, via Maclean to Yamba.
- No. 153. From the North Coast Highway (Main Road No. 10) at Woodburn to Evan's Head.
- No. 154. From the Hume or Great Southern Highway (Main Road No. 2) at Narellan, via Bringelly, Luddenham, Kingswood and Llandilo to Windsor-street (Main Road No. 184), Richmond.
- No. 155. From the Bringelly-Kingswood road (Main Road No. 154) at Luddenham, via Wallacia, Mulgoa, and Penrith, to Windsor-street (Main Road No. 184), Richmond.
- No. 156. From Pennant Hills road (Main Road No. 13) at Pennant Hills, westerly, via Castle Hill road, to the Old Northern road (Main Road No. 160) at Rogan's Hill.
- No. 157. From the Old Northern road (Main Road No. 160) at Castle Hill, via Show Ground road, to New Windsor road (Main Road No. 184) near Kellyville.
- No. 158. From the intersection of Kissing Point road (Main Road No. 165) and Dundas-road, Ermington, via Marsden road and Church street, to Pennant Hills road (Main Road No. 13) at Mobb's Hill.
- No. 159. From the intersection of Sydney road and Condamine-street (Main Road No. 164), Manly, via Sydney-road, Belgrave-street, and Pittwater-road, to the intersection of Pittwater-road and Spit-road (Main Road No. 164) with connection to Manly Pier, via Belgrave-street.
- No. 160. From New Windsor road (Main Road No. 184) at Baulkham Hills, via Old Northern road, Castle Hill, Rogan's Hill, and Dural, to Maroota Junction on Main Road No. 181

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- tion on Main Road No. 181.
- No. 161. From the Great Northern Highway (Main Road No. 9) at Hookham's Corner, Hornsby, via Galston, to Old Northern Road (Main Road No. 160) at Dural.
- No. 162. From the intersection of Wicks-road and Lucknow-road (Main Road No. 191) at North Ryde, via Wicks-road, Pittwater-road, Lane Cove road, De Burgh's Bridge, Ryde Road, Gordon, Stoney Creek road, St. Ives and Tumble Down Dick and Lane Cove road, to Pittwater-road (Main Road No. 164) at Rock Lily.
- No. 163. From the junction of Richmond-road (Main Road No. 184) and Cornwallis-road, Clarendon, in the Municipality of Richmond, via Cornwallis-road, to the Richmond Aerodrome, near the north-western corner of portion 63, parish of Ham Common, county of Cumberland.
- No. 164. From the intersection of the Great Northern Highway (Main Road No. 9), Lane Cove road, and Mount-street, North Sydney, via Mount-street, Miller-street, Falcon-street, Merlin-street, Military road (with branch from Merlin-street easterly and northerly, via Falcon-street and Laycock-street, to Military-road), Spit-road, Upper Spit road, Spit Bridge, Sydney-road, Condamine-street, Spit-road, and Pittwater-road, to Newport.

SCHEDULE "B"—*continued.*

- No. 165. From Pymont, via Commercial-road, Weston-road, Iron Cove Bridge, Bridge-road, Gladesville Bridge, Bridge-road, Gladesville or Great North road, Glebe-street, Parramatta-road, Kissing Point road, Victoria-road, and Pennant-street, to Church-street (Main Road No. 13), Parramatta.
- No. 166. From the junction of Bridge-road (Main Road No. 165) and Salter-street, Gladesville, via Salter-street, Manning-road, Gladesville-road, Joubert-street, Fig Tree Bridge, Burn's Bay road, and Longueville-road, to the junction of

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- road, and Longueville-road, to the junction of Longueville-road and the Great Northern Highway (Main Road No. 9, Lane Cove road).
- No. 167. From the Prince's Highway (Main Road No. 1) at Newtown Bridge via Enmore-road, Stanmore-road, New Canterbury road, and Canterbury-road to Chapel-road, Bankstown.
- No. 168. From the Prince's Highway (Main Road No. 1) at Arncliffe, via Forest-road to the George's River at Lugarno Ferry.
- No. 169. From the intersection of the Prince's Highway (Main Road No. 1) and Bay-street, Rockdale, via Bay-street to the Grand Parade (Main Road No. 194), Brighton-le-Sands.
- No. 170. From the intersection of Cleveland-street, via Regent-street, and Botany-road to the Tram Terminus at Beauchamp-road, Botany.
- No. 171. From the junction of Anzac-parade and Alison-road, Kensington, via Anzac-parade and Bunnerong-road to La Perouse.
- No. 172. From the boundary of the City of Sydney at Oxford-street, via Oxford-street, Bondi-road, and Campbell-parade to Bondi Park Marine Drive.
- No. 173. From the eastern boundary of the City of Sydney at New South Head road, via New South Head road (being in part a boundary road between the Municipalities of Woollahra and Paddington) through the Municipality of Woollahra to Towns-road; thence in the Municipality of Vacluse generally northerly, via New South Head road to Hopetoun-avenue; thence via Hopetoun-avenue to Salisbury-street; thence again northerly via a surveyed deviation (embracing Verona-lane) to the intersection of Robertson-place and Old South Head road; thence north-westerly to Bay-street, near Watson's Bay Wharf; thence easterly and southerly, via Bay-street and Military-road to Robertson-place; thence south-westerly, via Robertson-place to its intersection with Old South Head road at Watson's Bay.
- No. 174. From Pittwater-road (Main Road No. 164), Rock Lily, via Bay View road to Church Point.
- No. 175. From the junction of Bunnerong-road (Main

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 175.** From the junction of Bunnerong-road (Main Road No. 171) and Little Bay road, near Yarra Junction, via Little Bay road to the Coast Hospital.
- No. 176.** Loop road from the Goulburn-Bathurst road (Main Road No. 54) to Abererombie Caves.
- No. 177.** From the Hume or Great Southern Highway (Main Road No. 2) at Cross Roads, via Campbelltown and Appin to the Prince's Highway (Main Road No. 1) at the Lookout, near the top of Bulli Pass.
- No. 178.** From the Campbelltown-Appin road (Main Road No. 177) to the Hume or Great Southern Highway (Main Road No. 2) at Narellan.
- No. 179.** From the Campbelltown-Narellan road (Main Road No. 178), near Campbelltown, via Maldon and Wilton to the Campbelltown-Bulli Pass road (Main Road No. 177) at Appin.
- No. 180.** From the junction of the Great Western Highway (Main Road No. 5) and the Old Windsor road near Parramatta, via Old Windsor road to the New Windsor road (Main Road No. 184).
- No. 181.** From the Windsor-road (Main Road No. 184) at McGrath's Hill, via Pitt Town, Cattai, Wiseman's Ferry, St. Albans, Wollombi, and Broke to the Great Northern Highway (Main Road No. 9) at Whittingham.
- No. 182.** From George-street (Main Road No. 184), Windsor, via bridge over Hawkesbury River, Wilberforce, and Sackville Reach Ferry to the McGrath's Hill-Wiseman's Ferry road (Main Road No. 181).
- No. 183.** From the junction of the Prince's Highway (Main Road No. 1) and Canal-street, via Canal-street, Kent-road, and Gardiner's-road to the junction of Bunnerong-road (Main Road No. 171), and Gardiner's-road.

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SCHEDULE "B"—continued.

- No. 184.** From the junction of Pennant Hills road (Main Road No. 13) and New Windsor road, Parramatta, via New Windsor road, Windsor road,

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- matta, via New Windsor road, Windsor road, Windsor, Richmond, Kurrajong, Bilpin and Bell to the Great Western Highway (Main Road No. 5) at Mount Victoria.
- No. 185. From the Prince's Highway (Main Road No. 1) "The Dummies," via Bald Hill, Stanwell Park, Clifton Austinmer and Thirroul to the Prince's Highway (Main Road No. 1) at the foot of Bulli Pass.
- No. 186. From the Prince's Highway (Main Road No. 1) at the top of Bulli Pass, via Mount Keira road to the Prince's Highway (Main Road No. 1) at the foot of Mount Keira.
- No. 187. From the Gwydir Highway (Main Road No. 12) near Inverell, via Graman and Wallangra to the Warialda-Goondiwindi road (Main Road No. 63) at Yetman.
- No. 188. From the Great Northern Highway (Main Road No. 9) at Adamstown, via Glebe-road and Macquarie-street to the boundary of Newcastle Municipality at Macquarie-street.
- No. 189. From the Great Northern Highway (Main Road No. 9) at Legume, via Acacia Creek to the Queensland Border.
- No. 190. From the junction of the Great Western Highway (Main Road No. 5, Parramatta-road) and John-street, Lidcombe, via John-street, Church-street, Railway Overbridge, Railway-parade, East-street, Victoria-street, and Rookwood-road to the intersection of the Hume or Great Southern Highway (Main Road No. 2, Liverpool-road), Bankstown.
- No. 191. From the junction of the Great North road (Main Road No. 139) and Lane Cove road, Ryde, via Lane Cove road, Twin-road, Wicks-road, Lucknow-road, Delhi-road, Fuller's Bridge, Milwood-avenue, and Fuller's-road to the junction of the Great Northern Highway (Main Road No. 9, Lane Cove road), and Fuller's-road, Chatswood.
- No. 192. From the intersection of Dennis and Farquhar-streets (Main Road No. 112), Wingham, via Dennis, Isabella, Wynter streets, and Cedar Party Creek, to the North Coast Highway (Main Road No. 10) at Taree.



Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- Party Creek, to the North Coast Highway (Main Road No. 10) at Taree.
- No. 193. From the junction of the Prince's Highway (Main Road No. 1, King-street), and Erskineville-road, Newtown, via Erskineville-road and Henderson-road to Botany-road, Alexandria with branch to Alexandria Siding.
- No. 194. From the intersection of Lord's-road and Botany-road (Main Road No. 170), Mascot, via Lord's-road, Ascot-avenue, Cook's River Bridge, General Holmes' Drive, The Grand parade, The Esplanade Riverside Drive, Ramsgate-avenue, The Causeway and Park-road to the intersection of the Prince's Highway (Main Road No. 1), and Park-road.
- No. 195. From the intersection of the Cessnock-Maitland road (Main Road No. 218, Long-street), and Victoria-street, Kurri Kurri, via Victoria-street, Tarro-street, Old Maitland road, and Hebburn-street to Stanford-street, Pelaw Main, and by that street, Richmond Main and McEwan's-lane to the Cessnock-Toronto road (Main Road No. 220) at Mulbring.
- No. 196. From the Inner Channel at Tweed Heads to Crane Wharf.
- No. 197. From the Albury-Corowa road (Main Road No. 212) at Howlong to the Howlong Bridge over the Murray River.
- No. 198. From the North Coast Highway (Main Road No. 10) at Kempsey, via Gladstone to South-west Rocks.
- No. 199. From the junction of the Prince's Highway (Main Road No. 1) and Rocky Point Road, Moorefield, via Rocky Point road, Taren Point Ferry, Taren Point road, and Kingsway to Cronulla Beach.
- No. 200. From the junction of the Great Western Highway (Main Road No. 5, Parramatta-road) and Concord-road, Concord, via Concord-road to Parramatta River, thence via Bowden-street to Parramatta-road (Main Road No. 165), Ryde.
- No. 201. From the Winduella-Crookwell road (Main Road No. 291), near Crookwell, via Binda and Bigga, to the North Coast Highway (Main Road No. 10) at Taree.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

NO. 291), near Crookwell, via ...  
to the Mid-western Highway (Main Road No. 6)  
at Lyndhurst.

**SCHEDULE "B"—continued.**

- No. 202.** From the North-western Highway (Main Road No. 7) at Nevertire, via Warren and Quambone, to the Gilgandra-Walgett road (Main Road No. 56) at Coonamble.
- No. 203.** From the Warren-Quambone road (Main Road No. 202) near Warren to the Oxley Highway (Main Road No. 12) at Collic.
- No. 204.** From the North-western Highway (Main Road No. 7) at Nyngan, via Smith's Bridge and Colane, to the boundary of the Western Division.
- No. 205.** From the Gulgong-Coolah road (Main Road No. 55) at Craboon, via Dunedoo, Merrygoen, Mendooran, and Tooraweenah, to the Gilgandra-Walgett-road (Main Road No. 56) at Coonamble.
- No. 206.** From the North-western Highway (Main Road No. 7) at Dubbo, via Ballimore and Cobborah, to the Gulgong-Coonamble road (Main Road No. 205) at Dunedoo.
- No. 207.** From the Hume or Great Southern Highway (Main Road No. 2) at the intersection of Argyle and Murray streets, Camden, via South Argyle street and the old Great Southern road, to the Hume or Great Southern Highway, about 4 miles north of Picton.
- No. 208.** From the Great Northern Highway (Main Road No. 9) at Muswellbrook, via Wybong, Sandy Hollow, and Wollar, to the Lithgow-Gulgong road (Main Road No. 55) at Mudgee.
- No. 209.** From the Great Northern Highway (Main Road No. 9) at Muswellbrook, via Denman, Sandy Hollow, and Gungah, to the Scone-Cassilis road (Main Road No. 62) at Merriwa.
- No. 210.** From the Hume or Great Southern Highway (Main Road No. 2), near Ettamogah, via Gero-gery, Culcairn, Henty, The Rock, and Uraunquinty to the Wagga-Narrandera road (Main Road No. 58) near Wagga.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- Road No. 58) near Wagga.
- No. 211. From the Albury-Culcairn road (Main Road No. 210) at Gerogery, via Mangoplah, to the Wagga-Narrandera road (Main Road No. 58) at Wagga.
- No. 212. From the Hume or Great Southern Highway (Main Road No. 2) at Albury, via Howlong, Corowa, Tocumwal, and Tuppal, to the Moama-Booligal road (Main Road No. 60) at Deniliquin.
- No. 213. From the Great Northern Highway (Main Road No. 9) 1½ miles west of Singleton, via Maison Dieu and Jerry's Plains, to the Muswellbrook-Merriwa road (Main Road No. 209) at Denman.
- No. 214. From the Coolah-Merriwa road (Main Road No. 62) at Cassilis, via Ulan, to the Muswellbrook-Mudgee road (Main Road No. 208) 5 miles north of Mudgee.
- No. 215. From the Lithgow-Mudgee road (Main Road No. 55) at Ilford, via Rylstone and Bylong, to the Muswellbrook-Mudgee road (Main Road No. 208) near Bylong.
- No. 216. From the Bathurst-Ilford road (Main Road No. 54) at Sofala, via Hill End and Hargraves, to the Mudgee-Gulgong Road (Main Road No. 55) near Mudgee.
- No. 217. From the Cessnock-Toronto road (Main Road No. 220) near Awaba to the Minmi-Newcastle road (Main Road No. 107) at Wallsend.
- No. 218. From the Wiseman's Ferry-Whittingham road (Main Road No. 181) at Wollombi, via Cessnock, Abermain, Weston, Kurri Kurri, Heddon Greta, and East Greta, to the Great Northern Highway (Main Road No. 9) at West Maitland.
- No. 219. From the Hume or Great Southern Highway (Railside-avenue Main Road No. 2) at the overbridge north of Bargo, via the old Great Southern road to Hume or Great Southern Highway (Railside-avenue) at the overbridge south of Bargo.
- No. 220. From the Singleton-Gresford road (Main Road No. 128) near Glendon Brook, via Branston and Rothbury to Cessnock thence via Allendale.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

Rothbury, to Cessnock, thence via Allendale, Main, Vincent, Aberdare, Colliery, and Greta streets to Kearsley, and via Caledonia, Allendale, and Cessnock streets to Mulbring, thence via Brunkerville and Awaba to Toronto.

**No. 221.** From the Murray River Bridge at Swan Hill, via Edward's River Bridge, Yanga Tank, and McCabe and Market streets, Balranald, to the Mid-western Highway (Main Road No. 6) at Balranald.

SCHEDULE "B"—*continued.*

**No. 222.** From the Swan Hill-Balranald road (Main Road No. 221) at Wakool to the Murray River at Tooleybuc.

**No. 223.** From the Great Northern Highway (Main Road No. 9) at Wyong, via Wyee and Morrisset, to the Cessnock-Toronto Road (Main Road No. 220) south of Brunkerville.

**No. 224.** From the Wyalong-Dandaloo road at Condobolin (Main Road No. 57), via Bogan Gate, Parkes, and Manildra, to the Orange-Eugowra road (Main Road No. 61) near Cudal.

**No. 225.** From Wiseman's Ferry, via Spencer, Green's, and Blood Tree Corner, to the Great Northern Highway (Main Road No. 9) near Gosford.

**No. 226.** From the Corowa-Tocumwal road (Main Road No. 212) at Baroga to the Cobham Bridge over the Murray River.

**No. 228.** From the Condobolin-Tullamore road (Main Road No. 57) at Condobolin, via Nymagee, to the Barrier Highway (Main Road No. 8) at Hermidale, excluding that portion in the Western Division.

**No. 229.** From the Wagga-Hay road (Main Road No. 58) at Narrandera, via Cuddell, Finley, Jerilderie, and Tocumwal, to the bridge over the Murray River.

**No. 230.** From Lake Cargellico, via Euabalong, to the Giral-Condobolin road (Main Road No. 57) near Condobolin.

**No. 231.** From Lake Cargellico, via Ungarie to the Wya-

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 231. From Lake Cargellico, via Ungarie to the Wyalong-Condobolin road (Main Road No. 57) at Giral.
- No. 233. From the Mudgee-Craboan road (Main Road No. 55) at Gulgong, via Goolma, Wellington, Yeoval, and Bolderodgery to the Forbes-Peak Hill road (Main Road No. 56) at Parkes.
- No. 234. From the North Western Highway (Main Road No. 7) at Bridgewater, via Cumnock to the Wellington-Parkes road (Main Road No. 233) at Bolderodgery.
- No. 235. From the Forbes-Condobolin road (Main Road No. 61) near Forbes, via Marsden, Moran-gore, Grogan, and Stockinbingal to the Cootamundra-Temora road (Main Road No. 242) near Cootamundra.
- No. 236. From the Gooloogong-Forbes road (Main Road No. 56) at Forbes to the Mid-Western Highway (Main Road No. 6) at Bogo Bogalong west of Grenfell.
- No. 237. From the Mid-Western Highway (Main Road No. 6) at Grenfell, via Gooloogong, Canowindra and Cargo to the North Western Highway (Main Road No. 7) at Orange.
- No. 238. From the Orange-Grenfell road (Main Road No. 237) near Canowindra to the Orange-Forbes road (Main Road No. 61) at Eugowra.
- No. 239. From the Mid-Western Highway (Main Road No. 6) at the intersection of Burrangong and Weddin streets, Grenfell, via Weddin street to the southern boundary of Grenfell Municipality; thence southerly through the Shire of Weddin to the Municipality of Young; and by William-street, Main-street, Short-street, Hume-street, and Wombat-road in that Municipality, and via the bridge over Maori Gully and Wombat to the Cootamundra-Murrumburrah road (Main Road No. 243) at Murrumburrah.
- No. 240. From the Wagga-Old Junee road (Main Road No. 57) near Wagga, via Coolamon to Ardlethan.
- No. 241. From the Wagga-Wyalong Road (Main Road No. 57) at Temora, via Grogan, Young, Boorowa, and Dalton to the Hume or Great South-

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- rowa, and Dalton to the Hume or Great Southern Highway (Main Road No. 2) at Gunning.
- No. 242. From the Wagga-Wyalong road (Main Road No. 57) at Temora to the Murrumburrah-Junee road (Main Road No. 243) at Cootamundra.
- No. 243. From the Hume or Great Southern Highway (Main Road No. 2) near Bowning, via Binalong, Murrumburrah, Cootamundra, Junee, Coolamon, Ganmain, and Grong Grong to the Wagga-Narrandera road (Main Road No. 58) at Narrandera.
- No. 244. From the Mid-Western Highway (Main Road No. 6) near Gunbar to Carrathool.
- No. 245. From the North Western Highway (Main Road No. 7) at Orange, via Spring Hill and Millthorpe to the Mid-Western Highway (Main Road No. 6) at Blayney.

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SCHEDULE "B"—*continued.*

- No. 246. From Bathurst-Goulburn road (Main Road No. 54) near George's Plains, via Newbridge to the Bathurst-Goulburn road (Main Road No. 54) at Arthur.
- No. 247. From the Goulburn-Oberon road (Main Road No. 256) at Taralga to the Goulburn-Bathurst road (Main Road No. 54) at Laggan.
- No. 248. From the Hume or Great Southern Highway (Main Road No. 2) at Goulburn, via Grabben-Gullen, to the Burrowa-Gunning road (Main Road No. 241) at Burrowa.
- No. 249. From the Queanbeyan-Braidwood road (Main Road No. 51) at Queanbeyan, via Sutton, Gundaroo, Gunning, Grabben-Gullen, and Crookwell, to the Goulburn-Bathurst road (Main Road No. 54) at Laggan (excluding the part within the Federal Territory).
- No. 251. From the Hume or Great Southern Highway (Main Road No. 2) at Goulburn, via Gurrunda, Biala, and Garway, to the Gunning-Burrowa road (Main Road No. 241) at Dalton.
- No. 252. From the Bathurst-Goulburn road (Main Road

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 252.** From the Bathurst-Goulburn road (Main Road No. 54) at Perthville, via Rockley, to Burruga.
- No. 253.** From the Great Western Highway (Main Road No. 5) at Hartley, via Hampton and Jenolan Caves, to the Taralga-Bathurst road (Main Road No. 256) at Oberon.
- No. 254.** From Griffith to Hillston, in Carrathool Shire and Hillston Municipality.
- No. 255.** From the Great Western Highway (Main Road No. 5) at Diamond Swamp, via Tarana to Taralga-Bathurst road (Main Road No. 256) at Oberon.
- No. 256.** From the Great Western Highway (Main Road No. 5) at Bathurst, via Oberon and Taralga, to the Hume or Great Southern Highway (Main Road No. 2) at Goulburn.
- No. 257.** From the Mid-western Highway (Main Road No. 6) to Goolgowi, via Hillston, to Cobar and Bourke, excluding those sections in the Western Division not in Municipalities.
- No. 258.** From the Hume or Great Southern Highway (Main Road No. 2) near Mittagong, via Wombeyan Caves, to the Oberon-Taralga road (Main Road No. 256) at Richlands.
- No. 259.** From the old Great Southern Road (Main Road No. 207) at Camden, via The Oaks, to Yerranderie.
- No. 260.** From the Hume or Great Southern Highway (Main Road No. 2) at Mittagong, via Bowral and Moss Vale, to the Hume or Great Southern Highway (Main Road No. 2) at Cross Roads.
- No. 261.** From the Moss Vale-Albion Park road (Main Road No. 262) near Moss Vale, via Fitzroy Falls and Kangaroo Valley, to the Prince's Highway (Main Road No. 1) near Nowra.
- No. 262.** From the Mittagong-Cross Roads road (Main Road No. 260) at Moss Vale, via Robertson and Macquarie Pass, to the Prince's Highway (Main Road No. 1) at Albion Park.
- No. 263.** From the Mittagong-Cross Roads road (Main Road No. 260) at Bowral, via Kangaloon and Robertson, to the Moss Vale-Nowra road (Main Road No. 261) at Fitzroy Falls.
- No. 264.** From the Robertson-Albion Park road (Main

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 264.** From the Robertson-Albion Park road (Main Road No. 262) near Robertson to the Prince's Highway (Main Road No. 1) at Kiama.
- No. 265.** From the Bowral-Robertson road (Main Road No. 263) near Sheepwash Bridge, via Sheepwash Bridge and Avoca, to the Moss Vale-Nowra road (Main Road No. 261) near Fitzroy Falls.
- No. 266.** From the Robertson-Kiama road (Main Road No. 264) at Jamberoo to the Prince's Highway (Main Road No. 1) at Albion Park.
- No. 267.** From the Prince's Highway (Main Road No. 1) at Nowra, via Nerriga to the Queanbeyan-Bateman's Bay road (Main Road No. 51) near Braidwood.
- No. 268.** From the Hume or Great Southern Highway (Main Road No. 2) at Goulburn, via Tarago to the Queanbeyan-Braidwood road (Main Road No. 51) at Bungendore.
- No. 269.** From the Goulburn-Bungendore road (Main Road No. 268) at Tarago to the Queanbeyan-Braidwood road (Main Road No. 51) at Doughboy.
- No. 270.** From the Queanbeyan-Bateman's Bay road (Main Road No. 51) near Queanbeyan, via Hoskingtown to the Braidwood-Moruya road (Main Road No. 271) at Braidwood.

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SCHEDULE "B"—*continued.*

- No. 271.** From the Queanbeyan-Bateman's Bay road (Main Road No. 51) at Braidwood, via Araluen to the Prince's Highway (Main Road No. 1) at Moruya.
- No. 272.** From the Prince's Highway (Main Road No. 1) at Tilba, via Bermagui to the Prince's Highway (Main Road No. 1) at Bega.
- No. 273.** From the Prince's Highway (Main Road No. 1) at Bega, via Buckajo to the Monaro Highway (Main Road No. 4).
- No. 274.** From the Prince's Highway (Main Road No. 1) at Kanoona, via Candelo and Catheart to the Delegate-Cooma road (Main Road No. 53) at Romble



Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- Delegate-Cooma road (Main Road No. 53) at Bombala.
- No. 275. From the Prince's Highway (Main Road No. 1) near Pambula, via Wyndham and new buildings to the Bega-Bombala road (Main Road No. 274) near Cathcart.
- No. 276. From the Prince's Highway (Main Road No. 1), 6 miles south of Eden, via Towamba, to the Pambula-Cathcart road (Main Road No. 275) at new buildings.
- No. 277. From the Prince's Highway (Main Road No. 1) at Wolumla to the Bega-Bombala road (Main Road No. 274) at Candelo.
- No. 278. From the Hume or Great Southern Highway (Main Road No. 2) near Yass, via Taemas Bridge, Wee Jasper, Tumut, Wondalga, Batlow, Tumbarumba, Munderoo, Jingellic and Wymah, to the Hume or Great Southern Highway (Main Road No. 2) near Mullengandra.
- No. 279. From the Monaro Highway (Main Road No. 4) at Tumut, via Gocup and Minjary, to the Hume or Great Southern Highway (Main Road No. 2) near Gundagai.
- No. 280. From the Monaro Highway (Main Road No. 4) at Adelong to Mt. Horeb.
- No. 282. From the Tumut-Jingellic road (Main Road No. 278) at Tumbarumba, via Tooma and Welaregang, to Main Road No. 278 at Jingellic.
- No. 283. From the Hume or Great Southern Highway (Main Road No. 2) at Gunning to the Federal Highway (Main Road No. 3) near Collector.
- No. 284. From the Tumut-Jingellic road (Main Road No. 278) near Tumbarumba, via Rosewood, to the Hume or Great Southern Highway (Main Road No. 2) near Little Billabong.
- No. 286. From the Monaro Highway (Main Road No. 4) 5 miles west of Cooma, via Berridale and Jindabyne to Mount Kosciusko and Blue Lake.
- No. 287. From the Monaro Highway (Main Road No. 4) at Adaminaby, to the Cooma-Kosciusko road (Main Road No. 286) near Jindabyne.
- No. 288. From the Bombala-Delegate road (Main Road No. 53) near Bombala, via Rockton to the Victorian border.
- No. 289. From the Dungog-Weismantels road (Main Road

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- No. 289. From the Dungog-Weismantels road (Main Road No. 101) at Dingadee Railway Station to Stroud Railway Station.
- No. 290. From the Great Northern Highway (Main Road No. 9) near Amosfield, via the Stanhope-road to the Queensland border.
- No. 291. From the Grabben Gullen-Burrowa road (Main Road No. 248) near Winduella to the Gunning-Laggan road (Main Road No. 249) at Crookwell.
- No. 292. From the Great Western Highway (Main Road No. 5) at Old Bowenfels, via Rydal, to the Great Western Highway (Main Road No. 5) near Meadow Flat.
- No. 293. From the Prince's Highway (Main Road No. 1) to Bomaderry Railway Station.
- No. 294. From the Stockton-Nelson's Bay road (Main Road No. 103) to Salt Ash.
- No. 295. From the Prince's Highway (Main Road No. 1) at Wollongong, via Port Kembla, to the Prince's Highway (Main Road No. 1) at Unanderra.
- No. 296. From the Deniliquin-Hay road (Main Road No. 60) at Pretty Pine, via Barratta and Moulamein, to the Swan Hill-Balranald road (Main Road No. 221) at Yanga Tank.
- No. 297. From the North Coast Highway (Main Road No. 10) at Coff's Harbour, via Glenreagh, to the North Coast Highway (Main Road No. 10) at South Grafton.
- No. 298. Pound-street, Grafton, from its intersection with Prince-street (Main Road No. 151) to the Grafton Railway Station.
- No. 299. From the bridge over the Murray River at Corowa, via Momolong, to the Deniliquin-Urana road (Main Road No. 59) at Jerilderie.

SCHEDULE "B"—continued.

- No. 301. From the West Maitland-Paterson-road (Main Road No. 101)  $\frac{1}{2}$  mile north of Dunmore Bridge easterly to the East Maitland-Paterson road (Main Road No. 102).
- No. 302. From the East Maitland-Paterson-road (Main Road No. 102) at 1 mile north of Bowthorne.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

- Road No. 102) at 1 mile north of Bowthorne, via Seaham, Glen Oak, Clarencetown, and Brookfield, to the Dungog-Weismantels road (Main Road No. 101) at Wiragulla.
- No. 303. From the Murwillumbah-Tweed Heads (Main Road No. 142) at North Tumbulgum, via North Tumbulgum Farms to Main Road No. 142.
- No. 304. From the Great Northern Highway (Main Road No. 9) at intersection of Tudor-street and Maitland-road, via Hunter-street to the western boundary of the City of Newcastle.
- No. 305. From the North Coast Highway (Main Road No. 10) at Murwillumbah Station, via Murwillumbah Bridge to Main Road No. 142 at Murwillumbah.
- No. 306. From the North Coast Highway (Main Road No. 10) west of Byron Bay to the North Coast Highway (Main Road No. 10) at Mullumbimby.
- No. 307. From the Moss Vale-Nowra road (Main Road No. 261) at Cambewarra Mountain to "The Lookout" on Good Dog Mountain.
- No. 308. The road commencing at the intersection of Young and Bathurst streets in the Municipality of Brewarrina and passing along Young-street south-westerly to its junction with Bourke-street; thence along Bourke-street to Navena-street; thence along Navena-street to Dooral-street; thence along Dooral-street and the road to Walgett, terminating at the Brewarrina Municipal boundary.
- No. 309. From the intersection of Great Western Highway (Parramatta-road, Main Road No. 5) and Berry-street, via Berry-street and Aston-street, to the Clyde-Carlingford Railway Line.
- No. 310. From the Mid-Western Highway ((Main Road No. 6) at Woodstock to the Orange-Grenfell road (Main Road No. 237) near Canowindra.
- No. 311. The Wilcannia-Cobham road within Wilcannia Municipality.
- No. 312. From the Prince's Highway (Main Road No. 1) at Huskisson turn-off to Huskisson.

Government Gazette of the State of New South Wales (Sydney, NSW : 1901 - 2001), Friday 17 August 1928 (No.110), page 3814

1) at Huskisson turn-off to Huskisson.

**No. 313.** The road commencing on the Brewarrina-Walgett road (Main Road No. 68) at the north-western corner of portion 99; thence along the Gongolgan-road to the Brewarrina Municipal boundary.

**No. 314.** From the Corowa-Toocumwal road (Main Road No. 212) at Mulwala, to the Mulwala Bridge over the Murray River. [823]

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<http://nla.gov.au/nla.news-article219952359>



nbn-Confidential: Commercial

17 January 2024

Mayor & General Manager  
Lachlan Shire Council  
PO Box 216  
CONDOBOLIN NSW 2877  
council@lachlan.nsw.gov.au

Dear Mayor & General Manager

**RE: nbn Local - Western NSW**

I am writing to introduce the **nbn** Local team and provide an update on **nbn** initiatives that you may or may not already be aware of.

**nbn Local Team**

The role of the Community Engagement Manager has changed to the Regional Development and Engagement Manager. Along with the Community Engagement Specialist, Nicole Gallagher and I service Western NSW, which spans from the Queensland border in the North to Lake Cargelligo, Tomingley and Ivanhoe in the South; from the South Australian border in the west to Gunnedah, Warialda and Coolah in the East. Please do not hesitate to contact me with any questions by emailing [ericatudor@nbnc.com.au](mailto:ericatudor@nbnc.com.au) or phoning 0437 623 520.

**Digital Plans**

In partnership with the Council, we can assist with Digital Plans, a great strategic assessment tool to assess connectivity in your area. If you are preparing an economic development or regional plan and would like feedback from us, please do not hesitate to reach out about how we can assist.

**School Student Broadband Initiative (SSBI)**

The Australian Government has established the SSBI to provide free home internet for up to 30,000 unconnected families with school-aged students until the end of December 2025. I encourage you to share this opportunity within your network. For further information, please visit [www.nbnc.com.au/campaigns/school-student-broadband-initiative](http://www.nbnc.com.au/campaigns/school-student-broadband-initiative) or contact us for more details.

**nbn Network Upgrades**

**nbn** is constantly evolving to enable Australians to thrive digitally. Selected homes and businesses serviced by the **nbn** via Fibre to the Node (FTTN) and Fibre to the Curb (FTTC) can now upgrade to Fibre to the Premises (FTTP). There are also upgrades to the fixed wireless network and Sky Muster satellite service. For specific information on what's coming up in your area, please feel free to contact me.

Level 13, 100 Mount Street, North Sydney NSW 2060

Phone (02) 9926 1900

nbn-Confidential: Commercial



### **Emergency Management and Response**

You'll find the latest information on our response to emergency and extreme weather events as it relates to the **nbn** network here: [www.nbnco.com.au/blog/features/emergency-management-and-response](http://www.nbnco.com.au/blog/features/emergency-management-and-response). If you have a Local Emergency Management Officer in your organisation, please contact me to ensure we have your current details on file.

Finally, if you would like a briefing on any of the above topics or would like us to visit your community, please get in touch with me on the above details. Our team also provides digital upskilling and scam awareness workshops, which may interest your organisation.

I trust the above information is helpful and wish you all the best for 2024.

Yours sincerely

A handwritten signature in black ink, appearing to read 'ET', with a long horizontal flourish extending to the right.

**Erica Tudor**  
Regional Development and Engagement Manager  
**nbn** Local Western NSW

**The Hon Chris Minns MP**  
Premier of New South Wales



Ref: A5922499

Carmel Donnelly PSM  
Chair  
IPART  
PO Box K35  
HAYMARKET POST SHOP  
NSW 1240

---

Re: Referral to commence review of the financial modelling of councils

Dear Ms Donnelly,

I refer the financial modelling of councils to IPART under section 12A of the *Independent Pricing and Regulatory Tribunal Act 1992* (the Act).

**Enclosed** are a draft terms of reference as provided to me by the Minister for Local Government. I understand that IPART will consult on the draft terms of reference in line with the requirements of the Act.

I look forward to hearing about the next steps and outcomes of this work.

Sincerely,



**Chris Minns MP**  
Premier of New South Wales

CC: The Hon. Ron Hoenig MP, Minister for Local Government

11 / JAN / 2024

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## DRAFT TERMS OF REFERENCE

### Investigation of council financial model in NSW

I, the Hon. Christopher John Minns MP, Premier, under section 12A of the *Independent Pricing and Regulatory Tribunal Act 1992* (NSW), request the Independent Pricing and Regulatory Tribunal (IPART) to investigate and report on the financial model for councils in NSW.

#### The task

IPART should review and recommend improvements on the following matters:

- 1. The visibility of councillors and the community over the financial and operational performance of their councils**
  - Are the mechanisms for reporting on council performance clear and understood. Does the accounting code for local government provide meaningful financial information to enable councillors to understand and influence the financial and budget performance of their council. Is there a need to update the performance indicators to make them more useful for 'real time' monitoring.
  - Are councillors receiving timely and appropriate information to enable decisions on allocation of public funds in an efficient and cost effective way.
  - Are there benefits to moving to dedicated budget or expenditure review committee models to ensure budget decisions are understood by councillors and the communities they serve?
- 2. Whether the current budget and financial processes used by councils are delivering value-for-money for ratepayers and residents**
  - Is the Integrated Planning and Reporting process, currently used by councils to make budget decisions, effective in allowing councillors to engage with the community on the challenges in setting a budget and meeting service level expectations
  - How well Councils are setting service delivery standards that match revenue, managing their expenses within allocated budgets, and what opportunities exist for improvement in efficiency, service quality and sustainability.
  - How to visibly boost elected councillor accountability for council budgets and expenditure to the community
- 3. Whether the current funding model will sustainably support the needs of communities**
  - How do councils balance cash flow to manage the different (and sometimes uncertain), timeframes for revenue and grants money (including Financial Assistance Grants), coming into council
  - How effective are councils in identifying and using other revenue sources beyond grants and rates to support the needs of communities and sustainably provide services required to be delivered by councils.
  - Identify measures to put downward pressure on rates through other 'own source' revenue or closer scrutiny of expenditure.
  - Consider the needs of diverse communities and councils and protect the interests of current and future ratepayers from unnecessary impact on their cost of living

DRAFT



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4. **Whether councils (both councillors and staff) have the financial capacity and capability to meet current and future needs of communities.**
  - Are councils equipped with the right internal capabilities to deliver on the services which their community requires?
  - Has the Audit Mandate been successful in providing a consistent view on the accounting and risk management practices of councils?
  - Are there opportunities to look at long term expenditure and service delivery improvements by insourcing services? Where outsourcing models have been used, do they provide an efficient and effective means of meeting community needs?
  - What examples of best practice capability building and innovation could be implemented more widely?
5. **How can better planning and reporting systems improve long term budget performance, transparency and accountability to the community?**
  - How effective councils are in managing their assets and planning for future growth and renewal of assets.
  - Whether current community engagement allows for effective long-range planning and sustainable funding.
  - Whether the current framework of reporting and compliance is appropriate and effective.
6. **Any other matters IPART considers relevant.**

#### **The review process and timeline**

IPART is required to consult publicly as part of this review, including publishing a Draft Report for comment and undertaking a public hearing prior to finalising its Final Report. IPART may undertake other methods, including targeted consultation, that it considers appropriate.

IPART will provide the final report to the Minister administering the Independent Pricing and Regulatory Tribunal Act 1992 (IPART Act) and the Minister for Local Government within 12 months of receiving the final terms of reference.

The Minister administering the IPART Act will table the final report in each House of Parliament and forward a copy to the Parliamentary Librarian in accordance with section 19 of the IPART Act. Once the final report has been tabled in Parliament or earlier if requested by the Minister administering the IPART Act, IPART will publish a copy of the report on its website.

**The Hon. Christopher John Minns MP**  
Premier

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**Cherise Small**

---

**From:** Greg Tory  
**Sent:** Friday, 2 February 2024 3:37 PM  
**To:** Cherise Small  
**Cc:** Records  
**Subject:** FW: Have your say wrap up - Thank you  
**Attachments:** TfNSW\_HaveYourSay\_FINAL.png

Hi Cherise,

Please include this email and the attachment in February Council meeting Correspondence Report.

Greg



Greg Tory  
**General Manager**  
P: (02) 6895 1901 M: 0427 073 770  
PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

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**From:** Central Precinct CP, West Rgn - Community and Place <centralwestprecinct@transport.nsw.gov.au>  
**Sent:** Thursday, 1 February 2024 3:59 PM  
**Subject:** Have your say wrap up - Thank you

Good afternoon,

Last year Transport for NSW consulted with residents, groups and organisations within the Lachlan Shire. Our goal was to learn more about this exciting and vibrant community, but also to find out ways that TfNSW can be of service.

We identified gaps and already we have started to use this information to make improvements and direct our own services, as well as advocate for Lachlan with our partners in government.

Attached is a summary of our findings and what our next steps will be.

We're really keen to keep the lines of communication open and encourage you to continue to give us your feedback – at this email address.

Thanks again for your input and we wish you a very happy and successful 2024.

Jacque Anderson  
Senior Manager, Community and Place Partner  
Region West: Central West Precinct  
Regional and Outer Metro  
Transport for NSW

M 0417 278 882  
55 Currajong Street Parkes NSW 2870

Watch this: <https://youtu.be/-2DhxJbhb-Y>



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Transport for NSW

# ‘Have Your Say’ Wrap Up

Transport for NSW has been talking with the Lachlan Shire community about transport options and how to make it safer and more connected for its residents. Here’s what we found...



## Who we talked to...



82 people completed our community surveys asking how to make transport safer and more connected for local people.



More than a dozen interviews with services and community members including NSW Health, Lachlan Shire Council, elected members, Community Transport, Condobolin Taxi Service, NSW Police, Department of Communities and Justice, local service clubs, major employers and service providers to the elderly, families and the Aboriginal community.



We held a Community Forum on 12 July 2023 and workshopped issues with local organisations and community representatives.



We reviewed existing documents and strategies including the draft Orana and Central West Transport Plan and Lachlan Shire Strategic Plans.



### When we asked ‘What road related projects would make a difference to your everyday life?’, you told us...

- Better Pedestrian facilities including footpaths, ramps, lighting and shade.
- Easier access for people with mobility issues, in the CBD especially.
- Reducing the duration of road closures after a flood.
- Signage for parking across town including schools.
- House numbers – to make it easier for emergency services.
- A direct bus service to Dubbo.



### What people cared about...

- The condition of the roads, particularly flood damage and long-term road closures.
- Footpaths and footpath conditions.
- Safety around schools.
- Frustration with the time taken to get places especially by coach or train.
- Complexity of trip information including timetables, subsidy and eligibility information.
- Health related trips notably for people who are already unwell or can’t afford the expense.



### What we’re doing now...

- Working to establish a local child seat fitting station to help keep kids safe.
- Advocating for transport improvements to health services in places like Parkes, Forbes, Orange and Dubbo.
- Exploring how existing minibuses in town can be used to enhance transport availability.
- Promoting government grants to assist local organisations to get their members and clients to health, wellbeing, cultural and sporting activities.
- Conducting an audit of signage and line marking at every school zone in the Shire.
- Correcting identified errors in bus/ train timetable.
- Advocating for the Lachlan Shire community.



### Challenges...

- Distance from essential services including health, shopping and recreation.
- Vast local and regional road network –4,400km, managed almost exclusively by Lachlan Shire Council.
- Shortages of labour to deliver road and infrastructure projects.
- Weather events, especially floods, impacting the roads.
- Limited taxis and community transport.
- Different towns/villages gravitate to different regional centres for services.



### Opportunities...

- Amazing opportunities for tourism including environmental, historical and cultural attractors.
- Rich Aboriginal culture, resources and events.
- Availability of club and courtesy buses.
- Over 5kms of new and improved pathways constructed by Council.
- Transport grants available (eg CPTIGS, TARP) for eligible projects.
- A great community spirit and a sincere desire to make life better for each other.

**For any further information**  
[centralwestprecinct@transport.nsw.gov.au](mailto:centralwestprecinct@transport.nsw.gov.au)

**Cherise Small**

---

**From:** Greg Tory  
**Sent:** Friday, 9 February 2024 12:04 PM  
**To:** Cherise Small  
**Subject:** FW: CMA Calling for Budget submissions

Hi,

Please include this email in the February correspondence report.

Thanks,

**From:** admin@nswcountrymayors.com.au <admin@nswcountrymayors.com.au>  
**Sent:** Thursday, 8 February 2024 3:46 PM  
**To:** gfry@rdani.org.au  
**Subject:** FW: CMA Calling for Budget submissions

## **NSW Government Budget submission**

### **Your contribution needed by 1 March 2024**

#### **Attention Mayors, Councillors & General Managers**

The Country Mayors Association is calling for input from members as it prepares a NSW Government Budget submission.

**Please forward your priority needs or concerns regarding the upcoming State Budget to the CMA Secretariat Gary Fry**  
[admin@nswcountrymayors.com.au](mailto:admin@nswcountrymayors.com.au)

The deadline is 1 March, 2024 so that we can have time to collate and incorporate the contributions into one Country Mayors' NSW Budget submission.



**THE COUNTRY I  
ASSOCIATION** C

Warm regards,

Gary Fry  
Secretariat  
Country Mayors Association of NSW (CMA)  
[admin@nswcountrymayors.com.au](mailto:admin@nswcountrymayors.com.au)



Greg Tory  
**General Manager**  
P: (02) 6895 1901 M: 0427 073 770  
PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

**Cherise Small**

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**From:** Greg Tory  
**Sent:** Monday, 12 February 2024 11:51 AM  
**To:** Cherise Small  
**Subject:** FW: MURRAY DARLING ASSOCIATION INC. TO HOST 80th NATIONAL CONFERENCE IN TAMWORTH  
**Attachments:** MDA\_MEDIA RELEASE\_2024\_National Conference\_16-JAN-24.pdf; MDA\_2024NatCon\_Flyer.jpg



Greg Tory  
**General Manager**  
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PO Box 216 CONDOBOLIN NSW 2877  
[www.lachlan.nsw.gov.au](http://www.lachlan.nsw.gov.au)

---

**From:** Tim Phillips <t.phillips@mda.asn.au>  
**Sent:** Tuesday, 16 January 2024 4:09 PM  
**Cc:** Mark Lamb <m.lamb@mda.asn.au>  
**Subject:** MURRAY DARLING ASSOCIATION INC. TO HOST 80th NATIONAL CONFERENCE IN TAMWORTH

The Murray Darling Association is set to host its 80<sup>th</sup> National Conference in Tamworth NSW, on **10 – 11 July 2024** featuring an incredible line up of speakers and panellists including members from State and Federal Government, Government Departments, Agencies, Authorities, Educators, and Basin Leaders.

The Murray Darling Association invites you to consider attendance to the 80<sup>th</sup> National Conference, to **collaborate, and be a part of the Basin's water solution** – to join the conversation, inform future policy, and to engage with the scientists, educators, and leaders of our time.

The 80<sup>th</sup> National Conference is a ticketed event, with registrations handled through the Murray Darling Association's webpage.

**Join the conversation!** Join us and engage with local, technical, and political leaders to forge a future for councils, catchments, and communities.

**Inform future policy!** Engage with the innovators, scientists, educators, and leaders of our time to tackle the big issues of the Basin.

**Engage and network!** Engage with peers and experts over dinner and discuss technical issues with industry and department heads at our Conference exhibition booths.

The Murray Darling Association is a membership-based peak representative organisation representing local government and communities across the Murray-Darling Basin. The purpose of the MDA is to provide effective representation of local government and communities at State and Federal level in the management of Basin resources.

**Collaborate, and be a part of the Basin's water solution!**

To find out more, go to [www.mda.asn.au/events/2024natcon](http://www.mda.asn.au/events/2024natcon).

1

To find out more about the Murray Darling Association, go to [www.mda.asn.au](http://www.mda.asn.au) or follow us on social media.

Kind Regards,

Tim



*Communications and Engagement Officer*

**Tim Zeller** (formerly Phillips)

**Murray Darling Association**

Contact: [\(03\) 5480 3805](tel:0354803805), or [0429 862 122](tel:0429862122)

[t.phillips@mda.asn.au](mailto:t.phillips@mda.asn.au) | [www.mda.asn.au](http://www.mda.asn.au)

***Murray Darling Association acknowledges the traditional owners & custodians of country and pay our respects to the people, cultures and elders past, present and emerging.***

Please know that I honour and respect boundaries around personal time, well-being, and rest. Should you receive correspondence from me during a time that you're engaged in any of the above, please protect your time and wait to respond until you're next working in front of a computer.

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## 2024 National Conference Media Release

[m.lamb@mda.asn.au](mailto:m.lamb@mda.asn.au)

[www.mda.asn.au](http://www.mda.asn.au)

T (03) 5480 3805

ABN: 64 636 490 493

553 Kiewa Street

P.O. Box 323

Albury NSW 2640

P.O. Box 1268

Echuca VIC 3564



**Release Date: 16/01/2024**

## FOR IMMEDIATE RELEASE

### MURRAY DARLING ASSOCIATION INC. TO HOST 80<sup>th</sup> NATIONAL CONFERENCE IN TAMWORTH

The Murray Darling Association is set to host its 80<sup>th</sup> National Conference in Tamworth NSW, on **10 – 11 July 2024** featuring an incredible line up of speakers and panellists including members from State and Federal Government, Government Departments, Agencies, Authorities, Educators, Basin Leaders.

The 80<sup>th</sup> National Conference will bring together heads of Industry, Irrigation, Local Government, State Government, and Education to discuss ***The future of Water Security***, and will explore many themes such as Natural Disaster Recovery, Water Security, Preparing for Drought and Water scarcity, and Climate Change.

The event on **10<sup>th</sup> and 11<sup>th</sup> July** will provide an unrivalled platform to unite all corners of the Murray-Darling Basin's communities at a national level, guiding advocacy, representation, and engagement priorities and initiatives through the Murray Darling Association, the peak body organisation representing and advocating for the needs and interests of over 164 Local Government Areas across the Basin.

Supporting the National Conference, the Murray Darling Association is hosting a number of social events, such as the **Welcome Reception**, welcoming Delegates to Tamworth on the **8<sup>th</sup> July**, the **Gala Dinner**, providing a quality networking environment on the **10<sup>th</sup> July**, the **Exhibition Hall**, offering incredible engagement opportunities between Businesses, Departments, Local Government, and attending Delegates on the **10<sup>th</sup> and 11<sup>th</sup> July**, as well as a **Study Tour** on the **9<sup>th</sup> July**, departing from the Tamworth War Memorial Town Hall, highlighting key infrastructure, issues and opportunities in the greater Tamworth Region.

## JOIN THE CONVERSATION IN TAMWORTH, NSW

Engage in discussion with an incredible line up of speakers and panellists including members from State and Federal Government, Government Departments, Agencies, Authorities, Educators, Basin Leaders, and many more!

The Murray Darling Association invites you to consider attendance to the 80<sup>th</sup> National Conference, to **collaborate, and be a part of the Basin's water solution** – to join the conversation, inform future policy, and to engage with the scientists, educators, and leaders of our time.

The 80<sup>th</sup> National Conference is a ticketed event, with registrations handled through the Murray Darling Association's webpage.

**Join the conversation!** Join us and engage with local, technical, and political leaders to forge a future for councils, catchments, and communities.

**Inform future policy!** Engage with the innovators, scientists, educators, and leaders of our time to tackle the big issues of the Basin.

**Engage and network!** Engage with peers and experts over dinner and discuss technical issues with industry and department heads at our Conference exhibition booths.

The Murray Darling Association is a membership-based peak representative organisation representing local government and communities across the Murray-Darling Basin. The purpose of the MDA is to provide effective representation of local government and communities at State and Federal level in the management of Basin resources.

### Collaborate, and be a part of the Basin's water solution!

To find out more, and to register, go to [www.mda.asn.au/events/2024natcon](http://www.mda.asn.au/events/2024natcon).

To find out more about the Murray Darling Association, go to [www.mda.asn.au](http://www.mda.asn.au) or follow us on social media.





**TAMWORTH WAR MEMORIAL TOWN HALL**

# NATIONAL CONFERENCE

**THE FUTURE OF WATER SECURITY**

**8-11**  
JULY 2024  
TAMWORTH, NSW

**JOIN THE CONVERSATION  
INFORM FUTURE POLICY  
ENGAGE AND NETWORK**

**FIND OUT MORE!**

